

Budget Update

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Budget History and Outlook

- ☐ FY13 Budget
 - > FY13 Presidents Budget Request = \$239M
 - FY13 Appropriation = \$173M
 - Additional \$40M Reprogramming received in FY13
- ☐ FY14 Budget
 - FY14 Presidents Budget Request = \$220M
 - FY14 Omnibus signed by President on January 17, 2014 = \$225M
- ☐ FY15 Budget
 - FY15 President's Budget Request = \$225M



Annual Funding History





