

2017 Environmental Restoration Contract Baseline Assessment Tool (CBAT)							
Contract Baseline Assessment Tool for Contract Baselines -CERCLA/RCRA (Including D&D activities accomplished under CERCLA)							
		Weighting Designation	Weighting Factor	CERCLA Remedial Design/Remedial Action or RCRA Corrective Measure Contract Baseline Target Scoring		Assessment Scoring	
				Maturity Value	Target Score	Maturity Value	Target Score
A. COST							
A1	Cleanup Baseline Cost Estimates	H	7.5	5	37.5		0
A2	Cost Risk/Contingency Analysis	P	3	5	15		0
A3	Cleanup Contract Baseline Funding & Requirements/Profile	H	7.5	5	37.5		0
A4	Independent Cost/Schedule Review	P	3.0	5	15		0
A5	Federal Life Cycle Baseline cost (and where/when applicable to the contract)	P	3	5	15		0
A6	Forecast of Cost at Completion	P	3	5	15		0
A7	Cost Estimate(s) for Next Phase Work Scope	P	3	5	15		0
Subtotal Cost Element					150		0
B. SCHEDULE							
B1	Cleanup Contract Baseline Schedule	H	7.5	5	37.5		0
B2	Major Milestones	P	3	5	15		0
B3	Resource Loading	P	3	5	15		0
B4	Critical Path Management	H	7.5	5	37.5		0
B5	Schedule Risk/Contingency Analysis	P	3	5	15		0
B6	Forecast of Schedule at Completion	P	3	5	15		0
B7	Schedule for Next Phase Work Scope	P	3	5	15		0
Subtotal Schedule Element					150		0
C. SCOPE/TECHNICAL							

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C1	Preliminary Assessments/Site Investigation(s)	P	2.19	5	10.94		0.00
C2	Remedial Investigation(s)/RCRA Facility Investigation(s) (includes Baseline Risk Assessment)	P	2.19	5	10.94		0.00
C3	Feasibility Study(s) (FS)/Corrective Measures Study(s) (CMS)	H	3.50	5	17.50		0.00
C4	Engineering Evaluation/Cost Analysis of Removal Actions/Interim Actions	H	3.50	5	17.50		0.00
C5	Performance Assessment(s) (PA)	P	2.19	5	10.94		0.00
C6	Technology Needs Identified and Available	P	2.19	5	10.94		0.00
C7	Technology Needs Demonstrated	H	3.50	5	17.50		0.00
C8	Functional and Performance Requirements	P	2.19	5	10.94		0.00
C9	Waste Acceptance Criteria (WAC)	P	2.19	5	10.94		0.00
C10	Proposed Plan(s) (PP)	P	2.19	5	10.94		0.00
C11	CERCLA Record of Decision(s) (ROD)/Action Memoranda (AM)	P	2.19	5	10.94		0.00
C12	Natural Phenomena	P	2.19	5	10.94		0.00
C13	Remedial Design(s)/D&D Plans	H	3.50	5	17.50		0.00
C14	Equipment Needs	P	2.19	5	10.94		0.00
C15	Technical, and Safety-related Reviews for Remedial/D&D Design/Plans, this Phase	P	2.19	5	10.94		0.00
C16	Waste Storage, Packaging and Transportation	H	3.50	5	17.50		0.00
C17	Training Requirements	P	2.19	5	10.94		0.00
C18	Waste Characterization and Disposition	H	3.50	5	17.50		0.00
C19	Pollution Prevention & Waste Minimization	H	3.50	5	17.50		0.00
C20	Environmental Monitoring Plan(s)	P	2.19	5	10.94		0.00

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C21	NEPA Documentation (Not Applicable to Contract baselines conducted under CERCLA Regulations)	H	3.50	5	17.50		0.00
C22	End Point Criteria and Closure Plan/Permit Modification(s)	H	3.50	5	17.50		0.00
C23	Long Term Surveillance and Monitoring Plan(s)/Post Disposition Monitoring Plan(s)	P	2.19	5	10.94		0.00
C24	Permits, Licenses, and Regulatory Approvals	H	3.50	5	17.50		0.00
C25	Plot Plan(s)	P	2.19	5	10.94		0.00
C26	Site/Facility Characterization (Including Surveys and Soil Tests) and radioactive inventory	P	2.19	5	10.94		0.00
Subtotal Scope/Technical Element					350		0
D. MANAGEMENT PLANNING AND CONTROL							
D1	Cleanup Contract Performance Baseline Scope is fully defined	H	2.86	5	14.29		0.00
D2	Federal Life Cycle Baseline and Federal Cleanup Acquisition Plan	H	2.86	5	14.29		0.00
D3	Key Cleanup Contract Segment Baseline Assumptions	P	1.54	5	7.69		0.00
D4	Contract Segment Baseline Planning, (Contractor's Baseline Management Plan, Annual Work Plan(s), or other Cleanup Contract Segment planning documents)	H	2.86	5	14.29		0.00
D5	Integrated Cleanup Team (ICT) and Charter	P	1.54	5	7.69		0.00
D6	Integrated Regulatory Oversight Program	P	1.54	5	7.69		0.00
D7	Baseline Change Control	H	2.86	5	14.29		0.00
D8	Cleanup Contract Segment Baseline monitoring and Control	P	1.54	5	7.69		0.00

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D9	Contract Segment Baseline Work Breakdown Structure (WBS)	P	1.54	5	7.69		0.00	
D10	Resources Required (People/Material) for executing the cleanup baseline	P	1.54	5	7.69		0.00	
D11	Configuration Management	H	2.86	5	14.29		0.00	
D12	Cleanup Contract Segment Baseline Risk Management Plan/Assessment	H	2.86	5	14.29		0.00	
D13	Quality Assurance Program	P	1.54	5	7.69		0.00	
D14	Trade-Off, Optimization and Value Engineering Studies	P	1.54	5	7.69		0.00	
D15	Procurement Packages	P	1.54	5	7.69		0.00	
D16	Cleanup Contract Acquisition Process	P	1.54	5	7.69		0.00	
D17	Funds Management	P	1.54	5	7.69		0.00	
D18	Reviews/Assessments	P	1.54	5	7.69		0.00	
D19	Stakeholder Program	H	2.86	5	14.29		0.00	
D20	Inter-Site and On-Site Coordination	P	1.54	5	7.69		0.00	
Subtotal Management Planning and Control Element					200		0	
E. SAFETY								
E1	Cleanup Contract Baseline Hazard Analysis/Safety Documentation	P	5	5	25		0	
E2	Contract Baseline Integrated Safeguards and Security Planning	P	5	5	25		0	
E3	Cleanup Contract Baseline ES&H Management Planning (Including ISM)	H	15	5	75		0	
E4	Cleanup Contract Baseline Emergency Management Planning	P	5	5	25		0	
Subtotal Safety Element					150		0	
TOTAL					1000		0	