

FY2018 Fee Determination Scorecard

Contractor: Newport News Nuclear BWXT-Los Alamos (N3B) LLC

Contract: Los Alamos Legacy Clean Up Contract (LLCC)

Contract Number: 89303318CEM000007

Award Period: 4/30/18 – 9/30/18

Basis of Evaluation: Performance Evaluation and Measurement Plan (PEMP) for FY2018

Award Fee Scorecard:

The Total Available Award Fee has two components of fee: 1) adjectival (subjective) award-fee, and 2) PBI (objective) award-fee, which the criteria for each are established for every evaluation period within the Contract Period of performance (Base Period, Option Period 1 and Option Period 2). The Total Available Award Fee for this Fiscal Year (FY) 2018 Evaluation Period is split **Adjectival Award Fee (65%) and PBI Award Fee (35%)**. Each evaluation period will align on a Government FY (October 1 – September 30) basis, for full year or partial year of Contractor performance.

For this first LLCC evaluation period, the Government evaluated the Contractor’s performance from the start of the Performance Period 1 (April 30, 2018) through the end of FY 2018 (September 30, 2018).

Subjective Fee (Award Fee) Criteria Summary Table

Criteria	Weighting & Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
			Weighting	Fee Amount
1.0 Quality Assurance/Safety	30%	Good	18/25 =0.72	
2.0 Schedule	20%	Good	17/25=0.68	
3.0 Cost Control	20%	Good	17/25=0.68	
4.0 Management	10%	Good	18/25=0.72	
5.0 Regulatory Compliance	20%	Very Good	19/25=0.76	
Total	\$1,893,316.75		18/25=0.72	1,363,188.06
FDO Determination			0.74	\$1,401,054.40

Strengths:

- Safety Culture and Performance
- Devon Way Implementation
- Readiness for Mobile Loading Unit
- Documented Safety Analysis review
- Permitting activities
- PBS-30 work scope implementation
- Implementing procurement software to track acquisition of infrastructure items, waste contracts, and purchases from the procurement priority list (PPL)
- Stakeholder engagement
- Small business procurement
- TA-54 operational standup
- Business and financial systems

Areas for Improvement:

- Data and document quality programs
- PBS-13 training implementation
- Records management/document control
- Issues Management System
- Timely revision of "blue-sheeted" documents
- Unplanned events response
- Change control, schedule control, and baseline processes
- Subcontract implementation (FAR 52.244-2 and Contract Section H.63)
- Risk management
- Internal and external communication
- Security and badging
- Inter-organizational integration
- Limited Price Anderson Act Amendments and occurrence reporting capability
- Implementing a NEPA strategic vision
- Timeliness and execution of purchasing

Objective Fee (Performance Based Incentives [PBI]) Criteria Summary Table

Metric	Title	Maximum Available Fee	Fee Earned
1	Consent Order Milestone Deliverables	\$582,559.00	\$582,559.00
2	Blue-sheeted SMPs for revision	\$145,639.75	\$145,639.75
3	Ship and dispose of 300 cubic meters low level waste (LLW)/mixed low level waste (MLLW) and operational waste	\$145,639.75	\$145,639.75
4	Complete readiness for mobile loading in TA-54 for TRU waste shipments	\$145,639.75	\$145,639.75
Total		1,019,478.25	1,019,478.25

Overall (Subjective and Objective) Fee Earned

PEMP Fee Type	Fee Amount/Range	Percent of Maximum Available Fee
Objective Criteria (PBI) Fee Earned	\$1,019,478.25	100%
Subjective Criteria Award Fee Earned	\$1,401,054.40	74%
TOTAL FEE EARNED	\$2,420,532.65	83.1%