Recovery Act --Clean Energy Coalition Michigan Green Fleets

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Overview



Timeline

 Started
 Dec 21, 2009

 Ends
 Dec 21, 2013

 Progress
 75%

Barriers

- Lack of infrastructure
- Limited availability of vehicles/kits
- Increased cost of alt. fuel vehicles
- Significantly reduced capital budgets

Budget

Total	\$ 41,323,456
DOE	\$ 14,910,487
Contractor	\$ 26,412,969

Partners

- Michigan Economic Development Corporation
- Greater Lansing Area Clean Cities Coalition

Relevance **Objectives**



Project

- Displace petroleum imports with cleaner, domestic fuel sources
- Increase deployment of alt. fuel vehicles and advanced vehicle technologies
- Build the infrastructure necessary to support these vehicles
- Create sustainable local and regional markets
- Create/sustain local jobs
- Reduce the burden of rising fuel costs on capital budgets

Current year

- Provide training and support to key parties
- Collect and analyze project data



Target fleets for full or partial conversion to:

- Increase market penetration of alt. fuel vehicles
- Provide greater visibility for the vehicles and technologies
- Leverage economies of scale
- Maximize displacement and emissions metrics
- Provide significant relief for capital and operating budgets

Remain fuel neutral

Use the right fuel and technology for the application



Collect detailed data from project partners to:

- Develop technology- and application-specific case studies
 - Partners are provided with a summary report at full deployment
- Provide ongoing consulting to help partners maximize gains/savings
- Develop impartial, "real world" benchmarks of different technology and fuel types
- Data examples: fuel used/dispensed, vehicle use and VMT, MPG



Sample slides from a summary report for Schwan's, a Clean Cities national partner



Safety and environmental considerations

- All vehicles and technology have EPA or relevant certifications, as required
- Provide training to first responders on:
 - Gaseous fuel (CNG and propane) infrastructure
 - Gaseous fuel and electric vehicle accidents
 - All NEPA CXs have been granted, none outstanding

Selection process and go/no-go decisions

- Prioritize petroleum displacement potential and project readiness
- Ensure that all vehicles, technology and infrastructure are:
 - Commercially (and readily) available
 - Eligible for funding
 - Procured locally or regionally, if possible



Milestone	Date	Progress
75% of vehicles deployed	31 March 2012	80% deployed
100% of vehicles deployed	30 June 2012	On target
100% of stations operational	30 June 2012	60% operational
Training completed	30 June 2012	Anticipated in May
Offer consulting to project partners	1 Jan 2012 – 31 Dec 2013	Ongoing



Accomplishments Previous Year

Deployment and installation

- Deployed **159** vehicles:
 - Displacing 5,829 bbl of petroleum per year
 - Reducing GHG emissions (CO2e) by 615 US tons per year
- Installed 1 CNG station

Jobs

Created 2 jobs per quarter, on average

Outreach and awareness

• Featured in TIME, Reuters and others

Deployments		
H2	4	
HEV	1	
CNG	95	
LPG	59	



Accomplishments Vehicle Deployments





Vehicle Deployments by Type: Previous and Current Year

Accomplishments Station Installations





Station Installations: Previous, Current and Planned

Accomplishments Displacement and emissions





Annual Displacement and Emission Reductions: Previous and Current Year

Accomplishments Displacement and emissions





Annual Displacement and Emission Reductions: Current and Full Deployment

bridging needs. advancing change.

Accomplishments **Spending**





Subrecipient Direct Spending

bridging needs. advancing change.





Spending Notes

Accomplishments

Jobs

- 75 cents of every grant-funded dollar spent in-state
- Figure is **higher** for **match dollars**
- 20 of 31 vendors were in-state
- Subrecipient match has exceeded original estimates

Job Notes

- All jobs were in-state
- Figure only reflects on-site work related to station installations
- Vehicle conversions are exempt from DBRA reporting requirements

Collaboration



Subrecipients

- Government
 - Ann Arbor Downtown Dev. Authority
 - City of Ann Arbor
 - City of Detroit
- Industry
 - DTE Energy/MichCon
 - FedEx Ground
 - Frito Lay
 - Great Lakes Transportation, LLC
 - Schwan's Home Service
 - UBCR, LLC
 - Wright & Filippis
- Higher Education
 - University of Michigan
 - Western Michigan University

Implementation Partners

- Greater Lansing Clean Cities Coalition
 - Education and training partner
- Michigan Economic Development
 Corporation, Michigan Energy Office
 - Encourage regional collaboration





Site work

- Deploy remaining 106 vehicles
 - All have been ordered or received
- Install remaining 23 stations
 - Work is under way at all sites

Education and analysis

- Provide safety training to first responders
- Continue collecting vehicle and fuel use data for analysis

For our project partners

- Develop a case study for each, detailing displacement, emissions, and cost savings
- Provide ongoing consultation and support
 - Identify opportunities for further gains/savings
- Promote their successes with press releases and events

Summary



- Displace petroleum imports with cleaner, domestic fuel sources
 - 74% reduction in petroleum use
 - 16% reduction in CO2e
- Increase deployment of alt. fuel vehicles and infrastructure
 - Our work is the largest effort to date
- Create jobs and sustainable local and regional markets
 - 75% of every grant dollar spent in-state
 - All direct jobs are in-state
- Reduce the burden of rising fuel costs on capital budgets
 - Expected fuel savings of several million dollars per year for project partners