

PI: Malcolm D. Woolf Maryland Energy Administration Date: 5/17/12

Project ID # ARRAVT063

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Overview

Timeline

- Project start date: 1/1/10
- Project end date: 12/31/13
- Percent complete: 83%

Budget

- Total project funding
 - DOE share: \$5,924,190
 - Recipient share: \$10,075,175

Barriers

- Supply chain issues have delayed deployment
- Minimally tested technology can cause fleet downtime
- Fleet downtime can cost money; lost revenue and repairs

Project Objectives

- Deploy 143 heavy duty hybrid trucks
- Reduce petroleum consumption and vehicle emissions
- Create and retain 68 jobs throughout the entire automotive supply chain related to DOE money
- Demonstrate the feasibility of this technology to accelerate its market penetration

Project Partners

Maryland Clean Cities **ARAMARK**



Efficiency Enterprises Nestle Waters North America Sysco Corporation **United Parcel Service**









Project Milestones

PROJECT MILESTONE	START DATE	COMPLETION	% COMPLETE
MEA executes contract with DOE	Jan 2010	Feb 2010	100%
Fleet Partners execute contract with MEA that includes Federal provisions	Feb 2010	March 2010	100%
Fleet Partners issue purchase orders for heavy duty hybrid trucks	March 2010	July 2011	100%
DTNA delivers trucks to Fleet Partners or body vendor as applicable	April 2010	June 2012	83%
Fleet Partners receive training (with deployment of first unit to location)	April 2010	June 2012	83%
"Ribbon Cutting" outreach campaign announcing successful start up	May 2010	June 2010	100%
Reporting of deployment, spending, activity levels, project obstacles and solutions	April 2010	July 2010	83%
Final technical report at conclusion of two year implementation period	Jan 2012	Jan 2012	0%
Final activity report at conclusion of four year project period	Dec 2013	Dec 2013	0%

Technical Accomplishments and Project Progress

Sub-recipient Agreements signed

5 of 5 project partners

NEPA Documentation submitted:

100% of vehicle purchases

Vehicles delivered:

119 out of 143

Jobs:

Goal: 186

• Fleets: 117

DOE funds: 68

Progress to date: 68 of 68

Future Activities

- Receive and deploy vehicles
- Fleet training
- Outreach campaign
- Technology evaluation
- Data collection

Summary

- This project facilitates the adoption and utilization of heavy duty hybrid trucks
 - Vital for the stimulation of markets
 - Creates/retains 68 direct jobs
 - Reduces petroleum consumption by 134,000 gallons annually
 - Highly visible success story for ARRA
 - Reduces GHG emissions by 637,000 lbs. per year

Results Summary

- Data through 4Q2011
 - Jobs Created/retained 68 direct jobs
 - Cumulative Miles Driven: 1,168,218
 - Average Miles per Gallon: 8.29
 - Diesel Gallons Saved: 28,326