

WEATHERIZATION AND INTERGOVERNMENTAL FY 2016 BUDGET AT-A-GLANCE

The Weatherization and Intergovernmental Programs (WIP) Office is part of the Office of Energy Efficiency and Renewable Energy's (EERE's) balanced research, development, demonstration, and deployment approach to accelerate America's transition to a clean energy economy. WIP's mission is to partner with state and local organizations to improve energy security and significantly accelerate the deployment of clean energy technologies and practices by a wide range of government, community, and business stakeholders.

What We Do

In fiscal year (FY) 2016, WIP's mission will be supported by three programs: the Weatherization Assistance Program (WAP), the State Energy Program, and the Local Energy Program.

WIP uses an integrated approach consisting of the following strategies/pathways:

- ✓ Formula grants to support the core capabilities of state energy and weatherization offices
- ✓ Competitive awards to support innovative state and local high-impact, self-sustaining clean energy projects
- ✓ Technical assistance to facilitate clean energy technology delivery through "best practice" tools, "lead-by-example" methods, peer-to-peer forums, and strategic partnerships
- ✓ Active management of awardees through onsite reviews and integrated Web-based systems to report, monitor, communicate, and provide technical assistance.

WIP's state and local partners utilize these resources to enable them to engage in energy planning and emergency energy management, develop and finance innovative clean energy projects, create and implement sustainable energy policies and programs, and perform residential energy-efficiency retrofits in low-income households. WIP also designs and manages a broad portfolio of technical assistance programs and initiatives with government partners.

Program Goals/Metrics

WAP Performance Measures: Retrofits/Weatherized homes of low-income families CSP levelized cost of electricity of \$0.06/kWh

- FY 2014 Target: 24,600 homes weatherized
- FY 2014 Result: Exceeded, approximately 38,000 retrofits
- FY 2015 Target: 30,000 homes weatherized
- FY 2016 Target: 33,000 homes weatherized

SEP Performance Measures: (1) Public-Sector Partners Recruited and (2) State and Local Sector Energy-Savings Performance Contract (ESPC) Investments

- FY 2015/FY 2016 Targets: Recruit 15–20 public-sector partners per year with commitments in Better Building initiatives.
- FY 2015/FY 2016 Targets: Accelerate investments in state and local government use of ESPCs by \$2 billion by 2016

FY 2014 Enacted	FY 2015 Enacted	FY 2016 Request
170,898	189,600	223,999
2,998	3,000	4,000
	400	400
173,896	193,000	228,399
49,970	50,000	70,100
0	0	20,000
6,996	0	0
230,862	243,000	318,499
	170,898 2,998 173,896 49,970 0 6,996	Enacted Enacted 170,898 189,600 2,998 3,000 400 400 173,896 193,000 49,970 50,000 0 0 6,996 0

st In FY 2015 the Tribal Energy Program was consolidated within DOE's Office of Indian Energy Policy and Programs.

FY 2016 Priorities

- Weatherization Assistance Formula Grants: Award and actively manage 59 weatherization formula grants that will support critical infrastructure and a level of operations to provide weatherization retrofits for approximately 33,000 low-income families across the country.
- Weatherization Assistance (Competitive Multi-Family): Competitively select and manage 20 or more high-impact projects to develop and test out a number of financing models to support energy-efficiency retrofits in the underserved multi-family sector.
- State Energy Formula Grants: Award and actively
 manage 56 formula grants to advance the deployment of
 effective energy efficiency and renewable energy policies
 and technologies by state governments and to expand
 state-led comprehensive clean energy and emergency
 energy planning capabilities.
- State Competitive Energy Projects: Competitively select and manage 20–30 multi-jurisdictional energy efficiency and clean energy technology projects that have high impact/high visibility and replicability to other state and local entities.
- Local Energy Program: Initiate competitive awards and related technical assistance to support the critical policy and technical needs of local governments, to expand partnership outreach, and to grow financial and policy "best practices" capabilities.

Key Accomplishments

- In FY 2014, WAP implemented national certifications and work specifications for residential retrofit worker training, energy audits, and weatherization methods.
- WIP exceeded its FY 2014 performance goal of 24,600 home retrofits for low-income families by 50%.
- WIP leads the public sector (state and local) section in EERE's Better Buildings Challenge and other cooperative initiatives. Between FY 2010 and the middle of FY 2014, WIP helped the program establish the following partnerships:
 - More than 90 public-sector companies—each committing to reducing its energy intensity by 20% or more by 2020
 - 29 states—each committing to developing replicable approaches to improve public buildings and to include the use of energy savings performance contracts.
- WIP successfully continues to recruit 15–20 publicsector partners per year into Better Building initiatives, which includes work toward accelerating investments in state and local government use of ESPCs by \$2 billion by 2016.
- Through the Recovery Act, WIP established sustainable lending capacity of more than \$600 million in 40 states and 74 local jurisdictions to support the deployment of energy efficiency improvements and renewable energy systems.