Office of Project Management

Project Dashboard - June 2026

POST CD-2 Active Projects

Program	Contractor	DOE Project Number	Project Name	Original Project Budget	Project Budget	Monthly Overall Assessment
CMEI	Alliance	21-EE-001	Energy Materials Processing at Scale	$225,000,000	$225,000,000	Green
CR	FFPO	18-E-001-01-01	Strategic Petroleum Reserve, Life Extension Phase 2-Big Hill	$457,000,000	$607,000,000	Red
CR	FFPO	18-E-001-01-02	Strategic Petroleum Reserve, Life Extension Phase 2-Bryan Mound	$315,000,000	$348,000,000	Red
CR	FFPO	18-E-001-01-03	Strategic Petroleum Reserve, Life Extension Phase 2-Bayou Choctaw	$355,000,000	$369,000,000	Red
EM	SOCCo		X-333 Process Building Demolition Project	$537,200,000	$537,200,000	Green
EM	BNI	01-D-416	Waste Treatment and Immobilization Plant	$5,781,000,000	$18,524,000,000	Red
EM	UCOR2	14-D-403	Outfall 200 Mercury Treatment Facility	$224,000,000	$224,000,000	Red
EM	SRMC	20-D-401	Saltstone Disposal Unit #10, 11, 12	$496,000,000	$496,000,000	Green
EM	SOCCo	20-U-401	On-Site Waste Disposal Facility - Infrastructure Construction	$373,000,000	$373,000,000	Green
EM	IEC	22-D-404	Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project Subproject 2	$54,300,000	$54,300,000	Green
EM	CPCCo	24-D-401	Environmental Restoration Disposal Facility	$95,300,000	$95,300,000	Green
EM	UCOR2	OR-0041.IFDP.C1	Alpha-2 Complex Demolition	$92,000,000	$92,000,000	Green
NA	Triad	04-D-125-06	Chemistry and Metallurgy Research Replacement Project PF-4 Equipment Installation, Phase 2	$1,188,100,000	$1,188,100,000	Green
NA	CNS	06-D-141-04	Uranium Processing Facility Main Process Building Subproject	$4,731,800,000	$7,450,000,000	Green
NA	CNS	06-D-141-09	Uranium Processing Facility Salvage and Accountability Building Subproject	$1,180,000,000	$2,250,000,000	Green
NA	Triad	07-D-220-04	Transuranic Liquid Waste Facility	$215,300,000	$215,300,000	Red
NA	PXD	15-D-301	HE Science & Engineering Facility	$228,000,000	$300,000,000	Green
NA	Triad	15-D-302	Technical Area-55 (TA-55) Reinvestment Project, Phase III	$236,029,885	$251,000,000	Green
NA	MSTS	17-D-640-020	Enhanced Capabilities for Subcritical Experiments Laboratory and Support Infrastructure	$560,000,000	$830,000,000	Green
NA	SRNS	18-D-150	Surplus Plutonium Disposition	$997,000,000	$997,000,000	Red
NA	CNS	18-D-690-02	Lithium Processing Facility East End Substation	$130,200,000	$130,200,000	Green
NA	SRNS	21-D-511-03	Savannah River Plutonium Processing Facility Administrative Building	$93,200,000	$93,200,000	Red

Office of Project Management

Project Dashboard - June 2026

POST CD-2 Active Projects

Program	Contractor	DOE Project Number	Project Name	Original Project Budget	Project Budget	Monthly Overall Assessment
NA	SRNS	21-D-511-05	Savannah River Plutonium Processing Facility High Fidelity Training and Operations Center	$1,400,000,000	$1,400,000,000	Green
NA	Triad	21-D-512-01	Los Alamos Plutonium Pit Production Project Decontamination and Demolition Subproject	$529,000,000	$539,000,000	Green
NA	Triad	21-D-512-02	Los Alamos Plutonium Pit Production Project 30 Base Equipment Installation Subproject	$1,864,126,000	$2,236,000,000	Green
NA	Triad	21-D-512-05	Los Alamos Plutonium Pit Production Project West Entry Control Facility	$209,000,000	$209,000,000	Green
NA	NTESS	22-D-513	Power Sources Capability	$400,000,000	$400,000,000	Green
NA	Triad	23-D-517	Electrical Power Capacity Upgrade Project	$428,200,000	$428,200,000	Green
NA	MSTS	24-D-513-010	Neutron Diagnosed Subcritical Experiments (NDSE) Mining and Critical Procurements	$46,600,000	$90,100,000	Yellow
NA	MSTS	24-D-513-020	Neutron Diagnosed Subcritical Experiments (NDSE) Laboratory and Support Infrastructure	$152,100,000	$152,100,000	Yellow
NA	CNS	MIE NSEQUCNS05	Direct Chip Melt Bottom Loading Furnace Chip Compaction	$169,800,000	$169,800,000	Green
NA	CNS	MIE-AMD-04	Calciner Project	$107,800,000	$213,200,000	Green
NA	Triad	TBD	Enhanced Capabilities for Subcritical Experiments Advanced Sources & Detectors Major Item of Equipment (MIE)	$1,800,000,000	$2,420,000,000	Green
NE	BEA	16-E-200	Sample Preparation Laboratory	$166,000,000	$166,000,000	Green
SC	FFDG	11-SC-40	Far Site Conventional Facilities – Excavation	$644,000,000	$644,000,000	Green
SC	FFDG	11-SC-40	Far Site Conventional Facilities - Building and Site Infrastructure	$211,000,000	$275,000,000	Green
SC	FRA	11-SC-41	Muon to Electron Conversion Experiment	$273,677,000	$315,700,000	Yellow
SC	UT-Battelle	18-SC-11	Spallation Neutron Source Proton Power Upgrade	$271,567,000	$271,567,000	Green
SC	UC-LBNL	18-SC-12	Advanced Light Source Upgrade	$590,000,000	$979,000,000	Green
SC	SU	18-SC-13	Linac Coherent Light Source II High Energy (LCLS-II HE)	$716,000,000	$716,000,000	Green
SC	FRA	18-SC-42	Proton Improvement Plan-II	$978,000,000	$978,000,000	Green
SC	UT-Battelle	19-SC-14	Material Plasma Exposure eXperiment	$201,000,000	$201,000,000	Red
SC	BSA	20-SC-11	Nanoscale Science Research Centers Recapitalization	$80,000,000	$80,000,000	Green
SC	UT-Battelle	20-SC-51	Conventional Facility and Electromagnetic Isotope Separator	$231,500,000	$231,500,000	Green

Office of Project Management

Project Dashboard - June 2026

POST CD-2 Active Projects

Program	Contractor	DOE Project Number	Project Name	Original Project Budget	Project Budget	Monthly Overall Assessment
SC	BSA	20-SC-71	Critical Utilities Rehabilitation Project	$92,800,000	$92,800,000	Green
SC	UC-LBNL	20-SC-72	Seismic and Safety Modernization	$145,000,000	$145,000,000	Green
SC	JSA	20-SC-73	Continuous Electron Beam Accelerator Facility (CEBAF) Renovation and Expansion	$90,300,000	$90,300,000	Green
SC	SU	20-SC-75	Large Scale Collaboration Center	$66,000,000	$66,000,000	Green
SC	SU	20-SC-79	Critical Utilities Infrastructure Revitalization	$208,500,000	$208,500,000	Green
SC	SU	21-SC-10	Cryomodule Repair and Maintenance Facility (CRMF) SP-B Conventional Infrastructure	$60,800,000	$60,800,000	Green
SC	Princeton	21-SC-71	Princeton Plasma Innovation Center	$109,700,000	$109,700,000	Green
SC	BMI	24-SC-31	Microbial Molecular Phenotyping Capability Project	$122,000,000	$122,000,000	Green
SC	BSA	TBD	NSLS-II Experimental Tools-II	$94,500,000	$94,500,000	Yellow
SC	UC-LBNL	TBD	Gamma-Ray Energy Tracking Array	$58,303,000	$58,303,000	Green

Monthly Overall Assessment	Legend
Green	Project is expected to meet its performance baseline cost, schedule, or scope.
Yellow	Project is at risk of breaching its performance baseline cost, schedule, or scope.
Red	Project is expected to breach its performance baseline cost, schedule, and scope.