

Idaho's American Recovery & Reinvestment Act Project Status For September 30, 2011

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EM *Environmental Management*

Idaho Cleanup Project – ARRA Status

ARRA Cumulative Status Forecast - Through September 30, 2011				
	Planned	Actual	Remaining	% Completed
Complete Exhumation of 1.77 Acres of Targeted Waste (.91 With ARRA Funding)	0.91	2.05	0	225%
Holes Grouted	2,168	2,168	0	100%
MLLW Disposed (Legacy and NGW) m3	1,195	1,237	0	103%
LLW Disposed (Legacy and NGW)	2,000	2,300	0	115%
Holes Grouted	2,168	2,168	0	100%
Target (BASE) - Reduction (ft2)	258,222	258,222	0	100%
Target - Quantity	40	40	0	100%
Non-Target (New) Reduction (ft2)	554,593	502,017	52,576	91%
Non-Target - Quantity	49	45	4	92%
Total (ft2):	812,815	760,239	52,576	94%
Total Quantity:	89	85	4	96%
Retention Basins:				
Qty	1	1	0	100%
ft2	2,520	2,520	0	100%
Total (ft2):	815,335	762,759	52,576	94%
Total Quantity:	90	86	4	96%

* Retention Basins include TRA-612 / 712/ 760 (Qty 1) for a total of 2,520 Ft2 - Actual Completion in August (DOE-ID Counts this as 3 facilities)

* Buildings/Structures planned to complete prior to April FY09 kept original baseline completion dates.

* Buildings/Structures planned to complete after 9/30/2011 were adjusted to reflect a 9/30/2012 completion date.

* Non-Target values include 2 "New" stretch goals for both ft2 reduction (1,411) and quantity (2) (CPP-694 and TRA-730).



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RH-TRU Wastes

Goal: 21.6 m3 repacked & shipped to WIPP

Performance: Completed 21.6 m3
in August 2011

Benefits:

1. Provided \$9M for additional work into FY2012
2. Provided for the retention of approx. 20 employees.



March 2010 First RH-TRU Shipment to WIPP



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AMWTP

Goal: Disposition 3,195 m3 of MLL/LLW

Performance: Disposed of 3,537 m3
(complete 9/30/2009)

Benefits:

1. Accelerated the MLLW/LLW shipments out of Idaho
2. Created 80 jobs
3. Maintain 56 jobs



ARRA funded employees remove stored waste from cargo containers, part of retrieval operations at AMWTP.



Final shipment of mixed low-level waste leaves AMWTP on Sept. 23.



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Facility Deactivation & Decommissioning:

- Goal:**
1. D&D 85 facilities
 2. Demolish 759,701 sq. ft.

- Performance:**
1. D&D'd 86 facilities
 2. Demolished 762,759 sq. ft.

- Benefits:**
1. Retained 250 jobs
 2. Created 180 jobs



TRA-32 Final Phases of D&D



TRA-610 Fan House Electrical Reroute



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Accelerated Retrieval Project

- Goal:**
1. Exhume 0.91 acres of targeted waste
 2. Construct ARP-VII

- Performance:**
1. Exhumed 2.05 acres
 2. Constructed ARP-VII

- Benefits:**
1. Accelerated retrievals
 2. Maintained 80 jobs
 3. Created 50 jobs



ARP-VII Ventilation Testing



ARP-V Completion of Exhumations



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MFC/INTEC Haul Road:

Goal: Construct 8.1 mile haulroad
between MFC & INTEC by
8/30/2011

Performance: Constructed 8.1 mile
haul road by 8/15/2011

Benefits: 1. Small Business contract
2. Employed 40



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