



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Idaho 2020 EM Budget Priorities

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Budget Status

Idaho	FY 2017 Enacted	FY 2018 Request	FY 2018 Omnibus (ID Proposal)	Delta (Proposal vs Request)	FY 2019 Cong Request
ID-0012B-D - SNF	18,000	19,975	19,975	-	17,000
ID-0012B-N - SNF	8,000	9,000	11,972	2,972	10,000
ID-0013 - Solid Waste	205,502	170,101	222,798	52,697	148,387
ID-0014B - Tank Waste	100,286	111,352	132,500	21,148	137,739
ID-0030B - Soil & Water	55,300	44,727	44,727	-	42,900
ID-0040-EF - Idaho Excess Facilities D&D	-	-	10,000	10,000	-
ID-0100 - Comm & Reg	3,000	4,071	4,071	-	3,200
Total, Idaho	\$ 390,088	\$ 359,226	\$ 446,043	\$ 86,817	\$ 359,226

IPL Development -- ICP Core 5-Year Focus

1. Ongoing treatment of remaining sodium bearing waste.
2. Complete exhumation of all targeted buried waste and Phase 1 report. Complete associated treatment and associated certification of this waste.
3. Certification and shipment of treated Idaho Settlement Agreement transuranic waste, according to WIPP shipping schedule.
4. Continue transfer of spent nuclear fuel from wet to dry storage.
5. Treat remote-handled low-level waste.