

BSRA Fee Determination Scorecard
October 1, 2024 – September 30, 2025

Contractor: Battelle Savannah River Alliance, LLC (BSRA)
Contract: 89303321CEM000080
Award Period: October 1, 2024 - September 30, 2025
Basis of Evaluation: FY 2025 BSRA Performance Evaluation Measurement Plan (PEMP), Revision 1

Summary

DOE’s subjective evaluation of operations, engineering, and program performance considered a broad range of oversight activities related to contractor performance (e.g., planned/unplanned assessments, performance data analysis, documented feedback, customer feedback). Performance feedback received from DOE and other federal and non-federal customers was mostly positive, indicating high quality, value, and timeliness of science and technology deliverables to support their mission needs.

During the evaluation period, a total of \$6,076,620 was available as subjective award fee on the BSRA contract. Based on DOE’s evaluation, BSRA was graded as an “A-”, which is equivalent to an adjectival rating of “Excellent.” A final determination has been made on work-scope associated with the available fee, of which BSRA earned \$5,712,023 (94%). BSRA’s performance in both Science & Technology (S&T) and Management & Operating (M&O) Goals makes them eligible for an award term extension of one year.

DOE’s evaluation of BSRA’s performance at the Savannah River National Laboratory (SRNL) resulted in excellent performance overall in meeting both S&T and M&O Goals and Performance Objectives. S&T results continue to exceed expectations with significant areas of outstanding merit or quality, cost-effectiveness, and timely delivery. M&O results continue to meet expectations in performance with the noted minor deficiencies offset by the positive performance with little to no potential to adversely impact the mission of the Laboratory and its customers.

FY 2025 Subjective and Objective Fee Summary

Category	% Value	Max Value	% Earned	\$ Earned	\$ Unearned
Subjective	100%	\$6,076,620	94	\$5,712,023	\$364,597
Objective	N/A	N/A	N/A	N/A	N/A
Overall	100%	\$6,076,620	94	\$5,712,023	\$364,597

Overall Fee Earned and Final Grade Determination/Adjectival Rating Table

Overall Earned Performance Based Fee Percentage (S&T Fee Percentage x M&O Fee Multiplier Percentage)	94%
Overall Earned Performance Based Fee Dollars (Available Fee Pool x Overall Earned Performance Based Fee %)	\$5,712,023
Final Letter Grade	A-
Final FAR 16 Adjectival Rating	Excellent

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Award Term Eligibility (Score of at least 3.5 in Science & Technology and at least 3.1 in Management & Operating)	Eligible
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Accomplishments

- Exceeded the Legacy Tritiated Waste Performance Based Incentive objective by characterizing and shipping five (5) additional legacy containers that will accelerate the Legacy Mixed Low-level Waste Completion Plan and move the completion target date from FY 2028 into FY 2027.
- Significantly exceeded the 12 TRU waste shipments to WIPP for E-area in FY 2025 including the completion of three (3) additional shipments in September. SRNS was also key in supporting EM completing their FY 2025 complex/ corporate WIPP shipment metric by contributing 53 shipments out of the 532 total.
- Completed the Fast Critical Assembly (FCA) dissolution campaign three (3) months ahead of forecast completion date of December 2025, as well as discarded to H Tank Farm approximately 40% of the processed FCA campaign material.
- Environmental Management Operations (EMO) facilities took a proactive approach to maintain strong conduct of operations during high-distraction period, following site elevated technical safety requirement events. Facilities stayed in Deliberate Operations through December 2024.
- Completed final Accelerated Basin De-inventory discards in support of Sludge Batch 11 (SB11). Overall Achieved 480kg discarded into SB11.
- Expeditiously shipped the first Mk-18 to SRNL after various schedule changes and adjustments, demonstrating L-Areas "mission first" attitude while simultaneously enabling SRNL to meet their annual requirements.
- Completed 68 of 66 RCRA/CERCLA FF A regulatory enforceable milestones and commitments for FY 2025.
- 235-F Decommissioning: Completed the conceptual design needed for the in-situ decommissioning project. Completed FY 2025 demolition and removal (D&R) of the Central Alarm Station 720-F, Entry Control Facility 701-4F, and other ancillary structures/equipment, thus meeting one of SRS's calendar year priorities to Execute Key Cleanup Projects and support Inland Seas Defense Initiative. This accomplishment helps satisfy the Defense Nuclear Facility Safety Board recommendation.
- SRNS Emergency Services (Fire Dept, Emergency Management, and Emergency Operations) provided emergency dispatch, command/control, emergency response and recovery due to the impact of Hurricane Helene. Savannah River Site Fire Department cut/removed over 250 trees, responded to seven (7) motor vehicle accidents and 12 fire alarms, transported two (2) patients due to storm-related illness/injury, and responded to over 100 individuals trapped by fallen trees onsite and on highways surrounding SRS.