

67	Commodity IT Contract Consolidation	09/01/2011	Commodity IT		Consolidating three IT service contracts into one IT service contract will result in reduced contractor labor costs. The new contract started in February 2015. The cost avoidance was calculated by comparing the labor pool from the prior contracts to the same labor pool under the new contract. This resulted in approximately 5% reduction in labor costs. Net cost avoidance reflected and reinvested into the mission of the various programs that used the contract.	Cost-Avoidance	0.00	0.00	0.00	1.10	1.10	1.10	1.10	1.10	1.10	1.10	0.00	0.00	0.00	0.00	0.00
68	Data Center 14	07/06/2017	Data Center		Savings will be used toward refreshing End of Life (EOL) equipment throughout ODT's infrastructure.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Server Backup	01/01/2018	Other	Unknown	All server backups were migrated from Spectraage T50e tape library storage to Spectra Veeva nTier Disk Arrays. The T50e tape libraries were decommissioned allowing maintenance and support contracts to be cancelled.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	GOOD Licenses	03/15/2018	Software License Management		Mobile BlackBerry GOOD licenses were reduced by 60 licenses at time of license renewal. The GOOD application is used by WPP employees to read email and connect to the internet from their mobile device.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Sophos Support	03/27/2018	Software License Management		Active Endpoint Protection Support renewal was reduced from \$56,764 to \$24,915 by removing the Safeguard Device Encryption client support renewal and Safeguard data exchange client support. WPP is now using Microsoft BitLocker which is included in the Microsoft Enterprise Agreement.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	AMS Aviation Efficiency	03/20/2018	Other	Unknown	Reprogrammed funds	Cost-Savings	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Contract Labor Optimization - CNS Registering	10/01/2016	Other	Cost Savings	PM&P - CNS staff were realigned to perform NPO approved scope for required other credential scans. Workload / workforce analysis was conducted to allow for realigned / redesigned leasing of existing staff	Cost-Savings	0.00	0.00	0.00	0.00	1.65	1.65	1.74	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Contract Labor Optimization - Partial Reduction	10/01/2016	Other	Cost Savings	PM&P - Reduced 3 CNS positions engaged in Desktop Support and Application Development by absorbing / redirecting workload among CNS staff	Cost-Savings	0.00	0.00	0.00	0.00	0.45	0.47	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Insourcing	10/15/2015	Other	Cost Savings	PM&P - Identified 84 subcontract positions to convert to CNS employees to accomplish specific tasks. Savings are net of CNS salary and hardware expense	Cost-Savings	0.00	0.00	0.00	0.00	0.64	2.65	2.65	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Integrated Contractor Purchasing Team (ICPT) Enterprise Wide Agreements	10/01/2016	Software License Management		End User - IT hardware, software and services savings achieved by placing orders through DOE commodity agreements with multiple vendors	Cost-Savings	0.00	0.00	0.00	0.00	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	License and maintenance renewals	10/01/2015	Software License Management		Operators	Cost-Savings	0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00
78	Mainframe Decommissioning	01/01/2009	Digital Services		Mainframe Decommissioning	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	ORTEC HPGe carrying cases	03/20/2018	Other	Unknown	Reprogrammed funds	Cost-Savings	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Software License Recycling	10/01/2017	Software License Management		Cost avoided by recycling returned licenses. This equates to avoiding the cost of purchasing new licenses.	Cost-Savings	0.76	0.21	0.35	0.84	1.00	0.99	1.11	1.04	0.70	0.70	0.31	0.47	0.02	0.02	0.02
82	Reporting Analytics and Modernization Project	01/01/2018	Digital Services		Reporting Analytics and Modernization Project	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.01	0.01	0.00	0.00	0.00	0.00	0.00
84	Telecommunications services	01/01/2017	Commodity IT		Transition from mobile phone plans to Government Furnished Equipment due to BYOD application ban. This initiative realized a reduction in mobile device operational cost.	Cost-Savings	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.00	0.37	0.22	0.27
85	WHD Insurance	03/20/2018	Other	Unknown	Reprogrammed funds	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Community Cloud Survey/Glms/Over	09/30/2016	Other		Application developed using existing re-usable components for cross-cutting functionality	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Cloud Security (KONA)	09/30/2016	Other		Cloud Security (KONA) - doesn't fall into any of the listed groups.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.11	0.00	0.15	0.15	0.15	0.15	0.15	0.00
88	Web Performance (Content Delivery Network)	09/30/2014	Other	Unknown	Reprogrammed funds	Cost-Savings	0.00	0.00	0.00	0.15	0.00	0.02	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	Approved Hardware & Software Maintenance Reductions	10/01/2011	Other	Cost Savings	Reprogrammed to support unanticipated new starts in IT expenses based on growing customer demands	Cost-Avoidance	0.16	0.33	0.60	0.40	0.42	0.50	0.43	0.74	0.66	0.28	0.27	0.08	0.00	0.00	0.00
90	Argus Depot - Quantity Discount	10/01/2014	Other	The Argus Depot is a NA-70 initiative to support standardized enterprise purchasing for ODT's	NA-70 determines repurpose allocations in the Argus Depot for physical security equipment needs at the NSA sites.	Cost-Savings	0.00	0.00	0.00	0.80	0.80	0.25	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Automated 'last using' tool	01/01/2012	Data Center		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.86	0.68	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00
92	Automation of Business Stewardship Reports	01/01/2016	Digital Services		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.26	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Data Center Operational Efficiencies	10/01/2012	Data Center		To handle increasing costs and demand of services across IT	Both	0.00	3.06	3.10	4.15	4.68	5.18	4.89	4.89	0.52	0.82	0.00	0.00	0.00	0.00	0.00
94	DocBase Infrastructure Cost Savings	01/01/2015	Other	Database Management Reduction	Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.42	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Kias MECN Upgrade	05/01/2015	Other	Mobile Infrastructure	Savings used for infrastructure improvements such as increased satellite coverage and cyber-security tools/personnel.	Cost-Savings	0.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	NSN Storage	01/01/2015	Commodity IT		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Spot Award Automation	01/01/2016	Digital Services		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	VOP Implementation Related Savings	01/01/2014	Commodity IT		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.02	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Case Management Tracking System (PPRM)	09/30/2015	Data Center	Unknown	Funds redirected for use in other administrative activities	Cost-Savings	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	customer VOP phone pickup	11/15/2016	Commodity IT		Invested in other IT efforts	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Telecom Construction Requirements	01/01/2016	Other	New competitive approach to leasing	Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Kofax Invoice Processing	01/01/2015	Commodity IT		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Training process efficiencies	01/01/2015	Digital Services		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Information Technology Infrastructure Library (ITIL) Problem Management	01/01/2015	Digital Services		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Avoidance	0.00	0.00	0.00	0.79	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Cisco Switch Refresh	01/01/2015	Commodity IT		Reprogrammed dollars to reinvest in IT and cyber-security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Software License Management ELAs	09/01/2010	Software License Management		To handle increasing costs and demand of services across IT	Cost-Avoidance	0.12	0.12	2.02	0.45	0.39	0.39	0.39	0.39	0.39	0.39	0.00	0.00	0.00	0.00	0.00
108	Network Revitalization Project	10/01/2011	Other	Network upgrade	To handle increasing costs and demand of services across IT	Cost-Avoidance	7.62	2.33	2.40	2.47	2.55	2.62	2.70	2.78	2.78	2.78	0.08	0.00	0.00	0.00	0.00
109	Enterprise IT Contract Part C	02/01/2013	Other	IT Contractors	To handle increasing costs and demand of services across IT	Cost-Avoidance	0.00	2.03	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.00	0.00	0.00	0.00	0.00

110	BBMP for EODC Consolidation Part B (reference CITS 2018-049)	04/23/2018	Other	Part B of Consolidating Records, Document Control and Printing Services into one location (773-62A) and strategically create an opportunity for "one-stop shopping."	Funds redirected for use in other administrative activities	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
111	Consolidation of EODC into Records Management Building (773-62A)	10/02/2017	Other	Consolidated Records, Document Control and Printing Services into one location (773-62A) and strategically create an opportunity for "one-stop shopping." Also, to consolidate (eliminate) equipment lease and maintenance costs which will result in hard dollar cost savings once achieved.	Funds redirected for use in other administrative activities	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
112	Reallocate Funds from IT UBS Lineitem for Network Switch Replacement	01/08/2018	Other	Utilized savings for Network Switch Refresh Project.	Funds redirected for use in other administrative activities	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
113	AIX Optm	10/01/2017	Other	Cost Savings	Elimination of AIX Universal Records Management / Universal Content Management (URM/UCM) legacy information technology systems. Project includes migration of data and software systems to modern, virtual instances and software solutions done by CNS staff (PDR/URS)	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.30	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Data Center Consolidation - Physical to Virtual	10/01/2017	Data Center	Data Center - Data Center Consolidation - Existing VMware technology can "virtualize" servers, eliminating the need to purchase new servers to replace existing physical servers that are nearing end-of-life	Data Center - Data Center Consolidation - Existing VMware technology can "virtualize" servers, eliminating the need to purchase new servers to replace existing physical servers that are nearing end-of-life	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.02	0.30	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
115	Data Center Consolidation - Lightout	10/01/2017	Data Center	Data Center - Data Center Consolidation - Lightout - The FY 2018 effort focused on implementation of disc-to-disc back-up technology resulting in elimination of legacy tape back-up thus enabling lights out.	Data Center - Data Center Consolidation - Lightout - The FY 2018 effort focused on implementation of disc-to-disc back-up technology resulting in elimination of legacy tape back-up thus enabling lights out.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Operational Efficiency - Workforce Realignment	10/01/2016	Other	Cost Savings	FM&P - Eliminated 15 CNS staff positions through workforce realignment, standardizing processes, process improvements - between sites	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	2.69	2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	VSP - Voluntary Separation Program 1	10/01/2017	Other	Cost Savings	FM&P - Voluntary Separation Program for Workforce	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.53	0.53	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	VSP - Voluntary Separation Program 2	10/01/2017	Other	Cost Savings	FM&P - Voluntary Separation Program for Workforce	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.15	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Mobile Work Package Systems	01/01/2015	Digital Services	Digital Services	Repurposed dollars to invest in IT and cyber security due to increased costs and largely flat budgets	Cost-Savings	0.00	0.00	0.00	0.00	1.51	2.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	RSL Teleport restoration	07/30/2015	Other	Mobile Infrastructure	Savings used for commercial teleport services providing redundancy, stable power, 24x7/365 SOC, and access to OCCNUS bandwidth (if needed). The cost of restoring the RSL teleport resulted in a 14.18 year payback and would not provide the benefits listed for the commercial option.	Cost-Avoidance	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Clearcase removal	08/01/2015	Other	Unknown	Basic sustenance with flat budget and increasing costs	Cost-Avoidance	0.00	0.00	0.00	0.00	0.05	0.05	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	ObjectStore removal	08/01/2013	Other	Unknown	Basic sustenance with flat budget and increasing costs	Cost-Avoidance	0.00	0.00	0.01	0.10	0.16	0.16	0.16	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	IT Cost Avoidance & Savings	03/01/2018	Software License Management	Software License Management	Savings used for infrastructure improvements such as increased satellite coverage and cybersecurity tools/personnel.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.21	0.99	1.02	0.26	0.00	0.00	0.00	0.00	0.00	0.00
124	Data Center Consolidation	06/13/2013	Data Center	Data Center	Savings are reinvested into strengthening organizational cybersecurity posture (such as boundary protections, vulnerability management, etc.)	Cost-Avoidance	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Desktop Power Management	01/27/2011	Other	Leverage the many power management features provided by modern hardware and operating system software.	Costs avoided/reduce total organizational overhead costs.	Cost-Avoidance	0.05	0.08	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	ICART (CRM Upgrade)	03/02/2015	Other	Users of the ICART application are expected to achieve time savings through the improved application and process	User time savings	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Microsoft Enterprise Agreement	11/15/2012	Software License Management	Software License Management	Costs avoided by leveraging license pricing agreements	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	Shared Service Migration	06/29/2007	Other	Transition to an Information Technology share service structure	Savings are reinvested to the IT Shared Service to enhance enterprise interconnectivity and applications.	Cost-Avoidance	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Software Rationalization	11/01/2012	Other	Consolidate the number of supported applications in the enterprise to leverage bulk pricing opportunities and reduced life cycle support and maintenance costs.	Cost savings are returned to the Lines of Business to invest in other strategic needs. Administrative efficiencies gained from the cost avoidance.	Cost-Avoidance	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Stratified PC User Base	07/29/2011	Commodity IT	Commodity IT	Savings are reinvested into strengthening organizational cybersecurity posture (such as boundary protections, vulnerability management, etc.)	Cost-Avoidance	2.20	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Vulnerability Management	06/05/2013	Software License Management	Software License Management	Costs avoided by leveraging license pricing agreements	Cost-Avoidance	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Consolidation of Software Purchases and Software Maintenance Savings from Software no longer used	10/17/2018	Commodity IT	Commodity IT	The resultant savings are being used to migrate to Office 365 and update Office 365's G3 version to G5 to take advantage of the additional security.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.70	0.36	7.32	0.05	0.18	0.00	0.16	0.08	0.00	0.00
133	Hardware decommissioning associated with consolidation and use of virtual technologies	10/17/2018	Commodity IT	Commodity IT	The resultant savings are being used to migrate to Office 365 and update Office 365's G3 version to G5 to take advantage of the additional security.	Both	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.70	0.51	0.11	0.32	0.21	0.00	0.24	0.00	0.00	0.00
134	IT Service Management - Dev Ops	10/01/2017	Other	Cost Savings	Realized Cost Savings - Removed from budget	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Software Contract Retirement	10/01/2017	Software License Management	Software License Management	Realized Cost Savings - Removed from budget	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.13	0.33	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	PBI - SBMC Site 1% Cost Reduction to IT Budgets	05/01/2018	Other	As part of the FY18 Indirect Budget Planning Exercise, IT post managers identified 1% in budget cuts to return to the Site FY18. The SBMC only took 600K out of IT Consolidated US.	Utilized savings for Site Infrastructure Projects per Site Business Managers Council (SBMC)	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	SRNL Outage Notification Database (OND) Retirement	11/07/2018	Other	A Lotus Notes application. The Design Authority has indicated that the application is no longer needed.	Utilized savings for manpower for other priority work.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	ECSS - Excess of 57 Large size Engineering Drawing Tube	01/14/2019	Other	The Continuous Improvement relative helped us to empower a paperless workflow for Engineering and Operations, as well as transition hundreds of thousands of hard copy drawings and documents to electronic online files to reduce the space footprint requirements	Utilized savings was exchanged for services from an outside organization.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Replace Penbay's InVision software with ESR's Web AppBuilder apps	05/07/2018	Other	Utilized ESR's Web AppBuilder applications that will allow the GIS group to eliminate the need for a software license for InVision.	Utilized savings for manpower for other priority work.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Maintenance of Legacy Backups	03/19/2019	Other	It is migrating to new backup software (Avamar). Current requirements will necessitate additional software & hardware to maintain legacy backups. Including ongoing support for these resources.	Utilized savings for manpower for other priority work.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	LiVConnected - SSS retirement (2)	03/31/2019	Commodity IT	Commodity IT	Invested in other IT efforts	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
142	LiVConnected - SSS retirement	03/31/2019	Commodity IT	Commodity IT	Invested in other IT efforts	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00

426	SOA Conversion of Legacy Off-Shift Duty Application	09/16/2025	Digital Services		incorporate into other areas of IT	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	
427	SOA Conversion of Legacy Concrete Order Application	09/16/2025	Digital Services		incorporate into other areas of IT	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	
428	SOA Conversion of Legacy Sign Request Application	09/17/2025	Digital Services		incorporate into other areas of IT	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	
429	DRM Pen File Data Sheet Automation for DWH/DPWL	09/17/2025	Digital Services		incorporate into other areas of IT	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
430	Endpoint Deployment automation (for DOE IN systems)	08/01/2025	Commodity IT		All cost savings would be utilized for SRNL to self perform these services and provide better response and accountability to our lab employees. SRNL would see cost savings in the "time to deliver" as we used to wait for the old service provider to spend their time and resources to support our unique customers. SRNL will be able to also maximize the use of the infrastructure and be a position to reuse the same infrastructure for multiple customers. Cost savings realized due to only buying services for a smaller number of devices used by SRNL, as opposed to the end point charges being wrapped into a larger blanket charge by the service provider.	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	SLA-SRNS-00046	10/01/2025	Other	Service Level Agreement between SRNL and SRNS	Funds would be utilized for SRNL to self perform these services and provide better response and accountability to our lab employees. SRNL would retain funds in the "time to deliver" as we used to wait for the old service provider to spend their time and resources to support our unique customers. SRNL will be able to also maximize the use of the infrastructure and be a position to reuse the same infrastructure for multiple customers. Finally retained funds will primarily be attributed to the reduction in SLA overhead that is required for the old provider to manage the financial side of the services. Roughly 25 percent of material and labor is added to this overhead.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
432	SLA-SRNS-00032	10/01/2025	Other	Service Level Agreement between SRNL and SRNS	Funds would be utilized for SRNL to self perform these services and provide better response and accountability to our lab employees. SRNL would retain funds in the "time to deliver" as we used to wait for the old service provider to spend their time and resources to support our unique customers. SRNL will be able to also maximize the use of the infrastructure and be a position to reuse the same infrastructure for multiple customers. Finally retained funds will primarily be attributed to the reduction in SLA overhead that is required for the old provider to manage the financial side of the services. Roughly 25 percent of material and labor is added to this overhead.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
433	Migration from on-premise to NA 40-headed Azure cloud/WBEOC	01/31/2026	Software License Management		Any savings is reinvested back into the business.	Cost-Avoidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
434	Retired Software/Services 2025	09/30/2025	Software License Management		Reinvested into cyber security budget	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00
435	MA 43 SeSORS System retired	10/01/2025	Other	MA 43 System retired	Redistribute to IT budget	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
436	Website Optimization Efforts	02/09/2026	Other	Website Optimization and Decommissioning	Savings will be utilized under other Science projects	Cost-Savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
Total								26.77	28.14	18.76	23.54	81.60	90.23	58.26	78.46	75.76	62.30	57.19	79.21	84.92	150.85	8.61	