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# Energy Dominance Financing

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## Office of Energy Dominance Financing

### Mission

The Office of Energy Dominance Financing (EDF) provides financing to American energy and manufacturing projects that meaningfully contribute to U.S. energy security, grid reliability, and lowering electricity costs for all Americans. EDF empowers the private sector to invest in the future, win the AI race, bring back jobs, strengthen industry, and restore American energy dominance.

### Overview

EDF's Budget Request is structured to reflect the three Programs administered by EDF, described further in the following Congressional Justification sections: the Advanced Technology Vehicles Manufacturing Loan Program (ATVM), the Title 17 Innovative Technology Loan Guarantee Program (Title 17), and the Tribal Energy Loan Guarantee Program (TELGP).

### Appropriation Summary by Program (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				(\$)	(%)
Administrative Expenses	13,000	9,500	9,500	-	-
Loan Subsidy Cancellation*	-	-	-2,324,245	-2,324,245	N/A
<b>Advanced Technology Vehicles Manufacturing Loan Program</b>	<b>13,000</b>	<b>9,500</b>	<b>-2,314,745</b>	<b>-2,324,745</b>	<b>-24466%</b>
Administrative Expenses	55,000	35,000	59,270	+24,270	69%
Offsetting Collections	-84,140	-91,753	-69,000	+22,753	N/A
Loan Subsidy Cancellation	-	-	-10,682	-10,682	N/A
Title 17 Credit Subsidy (base)	-	-	200,000	+200,000	N/A
Title 17 Credit Subsidy*	-	150,000	-	-150,000	-100%
<b>Title 17 Innovative Technology Loan Guarantee Program</b>	<b>-29,140</b>	<b>93,247</b>	<b>179,588</b>	<b>+86,341</b>	<b>N/A</b>
Administrative Expenses	6,300	6,300	2,000	-4,300	-68%
<b>Tribal Energy Loan Guarantee Program</b>	<b>6,300</b>	<b>6,300</b>	<b>2,000</b>	<b>-4,300</b>	<b>-68%</b>
<b>Total, Energy Dominance Financing</b>	<b>-9,840</b>	<b>109,047</b>	<b>-2,133,157</b>	<b>-2,242,204</b>	<b>N/A</b>

NOTE: The FY27 proposed ATVM cancelation and the FY26 Title 17 credit subsidy are emergency designated balances. The ATVM balances were originally appropriated in FY09 and the Title 17 funds were derived by transfer of Infrastructure Investment and Jobs Act advanced appropriations from the Fossil Energy account.

**Advanced Technology Vehicles Manufacturing Loan Program  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>	<b>FY 2027 Request vs FY 2026 Enacted</b>
13,000	9,500	9,500	-

**Proposed Appropriation Language**

For Department of Energy administrative expenses necessary in carrying out the Advanced Technology Vehicles Manufacturing Loan Program, \$9,500,000, to remain available until September 30, 2028: Provided, That the unobligated balances available from amounts appropriated for the cost of direct loans in section 129 of Division A of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110-329) are hereby permanently cancelled.

**Public Law Authorizations**

- P.L. 110-140, Energy Independence and Security Act of 2007, as amended
- P.L. 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009
- P.L. 117-58, Infrastructure Investment and Jobs Act
- P.L. 117-169, Inflation Reduction Act of 2022
- P.L. 117-328, Consolidated Appropriations Act, 2023
- P.L. 119-4, Full-Year Continuing Appropriations and Extensions Act, 2025

**Overview**

The Advanced Technology Vehicles Manufacturing (ATVM) Loan Program was created to provide loans for the cost of establishing, re-equipping, or expanding manufacturing facilities in the United States to produce advanced technology vehicles or qualified components and for associated engineering integration costs. As of September 30, 2025, the ATVM portfolio comprised 10 active loans. Since program inception, ATVM has obligated \$37 billion (net of deobligations), with \$20 billion disbursed to date. ATVM borrowers have repaid almost \$9 billion in principal and over \$1 billion in interest. The program has recorded roughly \$0.2 billion in losses due to default, or 1% of funds disbursed.

ATVM has primarily subsidized the financing of electric vehicle and related components manufacturing projects in a manner inconsistent with Executive Order 14154, *Unleashing American Energy*. Therefore, the FY 2027 Budget Request proposes the elimination of discretionary unobligated credit subsidy balances originally appropriated in 2009. With the rescission of available credit subsidy, the Office of Energy Dominance Financing does not anticipate originating or underwriting new loans. The \$9.5 million requested for administrative expenses is to continue the program’s portfolio monitoring responsibilities.

**Advanced Technology Vehicles Manufacturing Loan Program  
Funding by Budget Control (\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				(\$)	(%)
Administrative Expenses	13,000	9,500	9,500	-	-
Loan Subsidy Cancellation <sup>1</sup>			-2,324,245	-2,324,245	NA
<b>Advanced Technology Vehicles Manufacturing Loan Program</b>	<b>13,000</b>	<b>9,500</b>	<b>-2,314,745</b>	<b>-2,324,745</b>	<b>-24466%</b>

**Explanation of Changes for ATVM**

FY 2027 Budget Request provides \$9.5 million for administrative expenses, unchanged from FY 2026 Enacted, and proposes to rescind \$2.32 billion of unobligated credit subsidy balance appropriated by the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009. The administrative expenses funding supports monitoring of the program's existing portfolio. Federal full-time equivalent (FTE) positions are planned to be kept the same as FY 2026 Enacted level of 20 FTEs.

**Administrative Expenses  
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request
Salaries & Benefits	8,745	4,800	4,620
Travel	78	40	40
Support Services	3,330	3,830	4,010
Other Related Expenses	847	830	830
<b>Total, Administrative Expenses</b>	<b>13,000</b>	<b>9,500</b>	<b>9,500</b>
<i>Mission Support</i>	<i>2,416</i>	<i>2,980</i>	<i>3,040</i>
<i>IT Support</i>	<i>914</i>	<i>850</i>	<i>970</i>
Total, Management and Professional Support Services	3,330	3,830	4,010
<b>Total, Support Services</b>	<b>3,330</b>	<b>3,830</b>	<b>4,010</b>
Communication and Misc. Charges Related to IT	40	50	50
Other Services	-	-	-
Working Capital Fund	592	570	580
Operation and Maintenance of Facilities	100	100	100
Supplies, Subscriptions and Publications	100	60	90
Equipment	15	50	10
<b>Total, Other Related Expenses</b>	<b>847</b>	<b>830</b>	<b>830</b>
<b>Federal FTEs</b>	<b>39</b>	<b>20</b>	<b>20</b>

<sup>1</sup> The FY 2027 Budget proposes to cancel \$2.32 billion in unobligated balances appropriated by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329). These balances are designated emergency and therefore do not offset the FY 2027 Budget Request.

**Administrative Expenses**  
**Activities and Explanation of Changes**  
**(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
<b>Salaries &amp; Benefits</b>		
<b>4,800</b>	<b>4,620</b>	<b>-180</b>
Provided salaries and benefits for 20 full-time equivalent employees.	Provides for salaries and benefits of 20 full-time equivalent employees.	Reflects DRP costs in FY 2026 absent in FY 2027.
<i>Travel</i>		
<i>40</i>	<i>40</i>	<i>-</i>
Supports the travel of staff to attend meetings, conferences, and site visits if needed.	Supports the travel of staff to attend meetings, conferences, and site visits if needed.	Significant change is not expected.
<i>Support Services</i>		
<i>3,830</i>	<i>4,010</i>	<i>+180</i>
Supports a range of contract services including administrative support, training, subject matter experts, legal services, information technology, credit analysis, and market assessments.	Supports a range of contract services including administrative support, training, subject matter experts, legal services, information technology, credit analysis, and market assessments.	Increase is due to impermanent increase in contractor utilization to manage workload.
<i>Other Related Expenses</i>		
<i>830</i>	<i>830</i>	<i>-</i>
Funds DOE Working Capital Fund (WCF), software, equipment, other services including conferences attendance fees, and publications.	Funds DOE WCF, software, equipment, other services including conferences attendance fees, and publications. WCF cost of \$580K is included.	Increase in WCF is offset with reduced costs in Equipment.

**Tribal Energy Loan Guarantee Program  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>	<b>FY 2027 Request vs FY 2026 Enacted</b>
6,300	6,300	2,000	-4,300

**Proposed Appropriation Language**

For Department of Energy administrative expenses necessary in carrying out the Tribal Energy Loan Guarantee Program, \$2,000,000, to remain available until September 30, 2028.

**Overview**

The Tribal Energy Loan Guarantee Program (TELGP)<sup>1</sup> was authorized by Section 2602 of the Energy Policy Act of 1992, as amended, to support energy development by Indian tribes, Alaska Native corporations, and other qualified entities.

The FY 2027 Budget Request proposes \$2 million in administrative expenses to provide continued management and oversight of the activities within the existing loan portfolio, and to maintain responsiveness to tribal entities interested in pursuing federal loan financing.

**Tribal Energy Loan Guarantee Program  
Appropriation Level and Program Level (\$K)**

	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>	<b>FY 2027 Request vs FY 2026 Enacted</b>	
				<b>(\$)</b>	<b>(%)</b>
Administrative Expenses	6,300	6,300	2,000	-4,300	-68%
<b>Tribal Energy Loan Guarantee Program</b>	<b>6,300</b>	<b>6,300</b>	<b>2,000</b>	<b>-4,300</b>	<b>-68%</b>

**Explanation of Changes**

The FY 2027 Budget Request provides \$2 million for administrative expenses, a decrease of \$4.3 million from the FY 2026 Enacted. These administrative expenses will be used to fund the monitoring of one loan currently in the TELGP portfolio as well as limited outreach and origination activities. The Budget includes no change in Federal FTE.

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<sup>1</sup> DOE prefers to use the name Tribal Energy Financing program since, in addition to guaranteeing private sector loans, the program has the authority to provide 100% guarantees of Federal Financing Bank loans which are treated as Direct Loans.

**Administrative Expenses**  
**(\$K)**

	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>
Salaries & Benefits	1,121	1,150	1,150
Travel	10	10	10
Support Services	4,619	4,870	710
Other Related Expenses	550	270	130
<b>Total, Administrative Expenses</b>	<b>6,300</b>	<b>6,300</b>	<b>2,000</b>
<i>Mission Support</i>	<i>3,711</i>	<i>1,460</i>	<i>620</i>
<i>IT Support</i>	<i>908</i>	<i>3,410</i>	<i>90</i>
Total, Management and Professional Support Services	4,619	4,870	710
<b>Total, Support Services</b>	<b>4,619</b>	<b>4,870</b>	<b>710</b>
Communication and Misc. Charges Related to IT	110	10	10
Other Services	105	80	30
Working Capital Fund	150	150	60
Operation and Maintenance of Facilities	-	-	-
Supplies, Subscriptions and Publications	100	20	20
Equipment	85	10	10
<b>Total, Other Related Expenses</b>	<b>550</b>	<b>270</b>	<b>130</b>
<b>Federal FTEs</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Administrative Expenses**  
**Activities and Explanation of Changes**  
**(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
<b>Salaries &amp; Benefits</b>		
<b>1,150</b>	<b>1,150</b>	<b>-</b>
Provided for salaries and benefits of 5 full-time equivalent employees in support of the TELGP program across all LPO divisions.	Provides for salaries and benefits of 5 full-time equivalent employees.	Five full-time equivalent employees to manage portfolio risks and sustain outreach activities.
<i>Travel</i>		
<i>10</i>	<i>10</i>	<i>-</i>
Supports the travel of staff to attend meetings, conferences, and site visits if needed.	Supports the travel of staff to attend meetings, conferences, and site visits if needed.	Significant change is not expected.
<i>Support Services</i>		
<i>4,870</i>	<i>710</i>	<i>4,160</i>
Supports a range of contract services including administrative support, training, subject matter experts, legal services, information technology, credit analysis, and market assessments.	Supports a range of contract services including administrative support, training, subject matter experts, legal services, information technology, credit analysis, and market assessments.	Mission support cost is expected to be significantly reduced.
<i>Other Related Expenses</i>		
<i>270</i>	<i>130</i>	<i>-140</i>
Supports DOE Working Capital Fund (WCF), software, equipment, other services including conferences attendance fees, and publications.	Supports DOE WCF, software, equipment, other services including conferences attendance fees, and publications. WCF cost of \$60K is included.	Decrease follows reduction in mission support cost.

**Title 17 Innovative Technology Loan Guarantee Program  
(\$K)**

<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>	<b>FY 2027 Request vs FY 2026 Enacted</b>
-29,140	93,247	179,588	+86,341

*Through Title 17, the Energy Dominance Financing (EDF) provides access to debt capital for high-impact, large-scale infrastructure projects and commercial-scale deployments in the United States. Eligible projects must offer a reasonable prospect of repayment of the principal and interest on the guaranteed obligation and meet additional eligibility requirements specific to the appropriate project category. Through Title 17 borrowers can access direct loans from U.S. Treasury's Federal Financing Bank (FFB) backed by 100% DOE guarantees or DOE partial guarantees of commercial debt.*

*The 2027 Budget requests \$200 million in appropriated credit subsidy for the cost of loan guarantees to support the construction of small modular reactors or advanced nuclear reactors. The Budget also cancels all loan limitation and credit subsidy made available in prior appropriations acts while proposing \$30 billion in new loan limitation for projects eligible under a subset of specific categories listed in section 1703(b) of the Energy Policy Act of 2005, as amended. In addition, the budget requests \$59,270,000 for administrative expenses to operate the Title 17 program including the origination of new guaranteed loans and monitoring of the existing portfolio. The Department estimates that \$69,000,000 will be received from fees pursuant to section 1702(h) of the Energy Policy Act of 2005 and credited as offsetting collection.*

**Proposed Appropriation Language**

Such sums as are derived from amounts received from borrowers pursuant to section 1702(b) of the Energy Policy Act of 2005 under this heading in prior Acts, shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided, That for necessary administrative expenses of the Title 17 Innovative Technology Loan Guarantee Program, as authorized, \$59,270,000 is appropriated, to remain available until September 30, 2028: Provided further, That up to \$59,270,000 of fees collected in fiscal year 2027 pursuant to section 1702(h) of the Energy Policy Act of 2005 shall be credited as offsetting collections under this heading and used for necessary administrative expenses in this appropriation and shall remain available until September 30, 2028: Provided further, That to the extent that fees collected in fiscal year 2027 exceed \$59,270,000, those excess amounts shall be credited as offsetting collections under this heading and available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2027 (estimated at \$69,000,000) and (2) to the extent that any remaining general fund appropriations can be derived from fees collected in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2027 appropriation from the general fund estimated at \$0: Provided further, That the Department of Energy shall not subordinate any loan obligation to other financing in violation of section 1702 of the Energy Policy Act of 2005 or subordinate any Guaranteed Obligation to any loan or other debt obligations in violation of section 609.8 of title 10, Code of Federal Regulations: That the Department of Energy shall not subordinate any loan obligation to other financing in violation of section 1702 of the Energy Policy Act of 2005 or subordinate any Guaranteed Obligation to any loan or other debt obligations in violation of section 609.8 of title 10, Code of Federal Regulations: Provided further, That the unobligated balances from amounts made available in the first proviso of section 1425 of the Department of Defense and Full-Year Continuing Appropriations Act, 2011 (Public Law 112-10) for the cost of loan guarantees under section 1703 of the Energy Policy Act of 2005 are hereby permanently cancelled: Provided further, That all authority for commitments to guarantee loans for eligible projects under title XVII of the Energy Policy Act of 2005

provided under this heading in the Omnibus Appropriations Act, 2009 (Public Law 111-8, as amended) and the Consolidated Appropriations Act, 2023 (Public Law 117-328), in section 20320 of the Continuing Appropriations Resolution, 2007 (Public Law 109-289, as amended), and in section 1425 of the Department of Defense and Full-Year Continuing Appropriations Act, 2011 (Public Law 112-10), is hereby permanently cancelled: Provided further, That for the cost of loan guarantees for the construction of small modular reactors or advanced nuclear reactors eligible under section 1703(b)(4) of the Energy Policy Act of 2005, as amended, (42 U.S.C. 16513(b)(4)), \$200,000,000 is appropriated, to remain available until expended: Provided further, That, subject to section 502 of the Congressional Budget Act of 1974, commitments to guarantee loans for eligible geothermal, hydropower, or bioenergy projects under section 1703(b)(1) (42 U.S.C. 16513(b)(1)), eligible transmission and distribution projects under section 1703(b)(6) (42 U.S.C. 16513(b)(6)), and eligible projects under section 1703(b)(2), (4), (10), and (13) of the Energy Policy Act of 2005, as amended, (42 U.S.C. 16513(b)(2), (4), (10), and (13)) shall not exceed a total principal amount of \$30,000,000,000, to remain available until committed: Provided further, That the amounts provided pursuant to the previous two provisos are in addition to those provided in any other Act: Provided further, That for amounts collected pursuant to section 1702(b)(2) of the Energy Policy Act of 2005, the source of such payment received from borrowers may not be a loan or other debt obligation that is guaranteed by the Federal Government.

## Overview

Under the Title 17 Innovative Technology Loan Guarantee Program (Title 17), as authorized under Title XVII of the Energy Policy Act of 2005, the Department of Energy can finance large-scale and high-impact energy infrastructure, energy supply chain, and energy innovation projects in the United States that meaningfully contribute to U.S. energy security, grid reliability, and lowering energy costs for all Americans. The Title 17 Program is organized in four categories: 1) Innovative Energy, financing for projects that deploy New or Significantly Improved Technology that is technically proven but not yet widely commercialized in the United States; 2) Innovative Supply Chain, financing for projects that employ a new or significantly improved technology in the manufacturing process for a qualifying energy technology or for projects that manufacture a new or significantly improved technology; 3) State Energy Financing Institution-supported, financing for projects that support deployment of qualifying energy technology and receive meaningful financial support or credit enhancements from an entity within a state agency or financing authority; and 4) Energy Dominance Financing, for projects that retool, repower, repurpose, or replace energy infrastructure that has ceased operations; enable operating energy infrastructure to increase capacity output; or support or enable the provision of known or forecastable electric supply to maintain or enhance grid reliability or other system adequacy needs.

As of September 30, 2025, the Title 17 portfolio comprised 32 active loans and loan guarantees. Since program inception, original obligations at loan closing total more than \$55 billion, with \$29 billion disbursed to date. Title 17 borrowers have repaid over \$8 billion in principal and nearly \$5 billion in interest. The program has recorded nearly \$1 billion in losses due to default, or 3% of funds disbursed. More information on EDF's portfolio can be found at [EDF Portfolio Performance | Department of Energy \(https://www.energy.gov/edf/edf-portfolio-performance\)](https://www.energy.gov/edf/edf-portfolio-performance).

Applicant interest in the Title 17 Program remains strong. As of September 30, 2025, the Program had \$189 billion in requested financing across 88 applications, 60 under Section 1703 totaling \$93 billion and 28 under Section 1706 totaling \$96 billion. The Department expects to obligate approximately \$1 billion of Title 17 Section 1703 loan authority in FY 2026 and approximately \$6 billion of this authority in FY 2027. For Title 17 Section 1706, the Department expects to obligate approximately \$36 billion in FY 2026 and approximately \$70 billion in FY 2027.

The FY 2027 Budget Request proposes \$200 million in credit subsidy funding to implement the Administration's energy priorities and ensure affordable, reliable, secure baseload power for the country.

Additionally, the Budget Request cancels all currently available Section 1703 loan guarantee commitment authority, replacing it with \$30 billion in new loan guarantee commitment authority, eliminating previous technology-specific restrictions and providing EDF more flexibility to underwrite new loans across priority areas in to support of the Administration’s Energy Dominance Agenda.

The Budget requests \$59.27 million, wholly offset by an estimated \$69 million in collected fees, for administrative expenses for the Office of Energy Dominance Financing Title 17 Program. Proposed funding will support monitoring of the existing portfolio, as well as new origination and underwriting activities, for all Title 17 projects.

**Title 17 Innovative Technology Loan Guarantee Program  
Funding by Budget Control (\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				(\$)	(%)
Administrative Expenses	55,000	35,000	59,270	+24,270	69%
Offsetting Collections	-84,140	-91,753	-69,000	+22,753	N/A
<b>Subtotal, Title 17 Innovative Technology Loan Guarantee Program</b>	<b>-29,140</b>	<b>-56,753</b>	<b>-9,730</b>	<b>+47,023</b>	<b>N/A</b>
Loan Subsidy Cancellation <sup>1</sup>	-	-	-10,682	-10,682	N/A
Title 17 Credit Subsidy	-	150,000	200,000	+50,000	33%
<b>Total, Title 17 Innovative Technology Loan Guarantee Program</b>	<b>-29,140</b>	<b>93,247</b>	<b>179,588</b>	<b>+86,341</b>	<b>93%</b>

**Explanation of Changes**

The FY 2027 Budget Request proposes \$200 million in new credit subsidy authority to remain available until committed, partially offset by the cancelation of \$10.6 million in unobligated credit subsidy balance.

The FY 2027 Budget Request proposes \$59.27 million for administrative expenses, an increase of \$24.27 million from FY 2026 Enacted, wholly offset by an estimated \$69 million in collected fees. EDF anticipates receiving approximately \$15 million in maintenance fees from the current portfolio and \$54 million in fees from loan guarantees expected to close in FY 2027. The Budget Request proposal assumes 115 Federal FTEs.

<sup>1</sup> The FY 2027 Budget proposes to permanently cancel all unobligated balances from amounts made available in the first proviso of section 1425 of the Department of Defense and Full-Year Continuing Appropriations Act, 2011 (Public Law 112-10) for the cost of loan guarantees under section 1703 of the Energy Policy Act of 2005; and all authority for commitments to guarantee loans for eligible projects under title XVII of the Energy Policy Act of 2005 provided under this heading in the Omnibus Appropriations Act, 2009 (Public Law 111-8, as amended) and the Consolidated Appropriations Act, 2023 (Public Law 117-328), in section 20320 of the Continuing Appropriations Resolution, 2007 (Public Law 109-289, as amended), and in section 1425 of the Department of Defense and Full-Year Continuing Appropriations Act, 2011 (Public Law 112-10).

**Administrative Expenses**  
**(\$K)**

	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>
Salaries & Benefits	28,769	18,810	26,560
Travel	257	160	230
Support Services	21,168	11,920	25,690
Other Related Expenses	4,806	4,110	6,790
<b>Total, Administrative Expenses</b>	<b>55,000</b>	<b>35,000</b>	<b>59,270</b>
<i>Mission Support</i>	<i>13,806</i>	<i>9,080</i>	<i>18,190</i>
<i>IT Support</i>	<i>7,362</i>	<i>2,840</i>	<i>7,500</i>
Total, Management and Professional Support Services	21,168	11,920	25,690
<b>Total, Support Services</b>	<b>21,168</b>	<b>11,920</b>	<b>25,690</b>
Communication and Misc. Charges Related to IT	334	210	310
Other Services	642	400	580
Working Capital Fund	1,948	2,280	3,650
Operation and Maintenance of Facilities	1,162	770	1,590
Supplies, Subscriptions and Publications	400	250	370
Equipment	320	200	290
<b>Total, Other Related Expenses</b>	<b>4,806</b>	<b>4,110</b>	<b>6,790</b>
<b>Federal FTEs</b>	<b>128</b>	<b>80</b>	<b>115</b>

**Administrative Expenses**  
**Activities and Explanation of Changes**  
**(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
<b>Salaries &amp; Benefits</b>		
<b>18,810</b>	<b>26,560</b>	<b>+7,750</b>
Provided salaries and benefits expenses for 80 full-time equivalent employees in support of the Title 17 program across the Loans Programs Office.	Provides salaries and benefits expenses for 115 full-time equivalent employees in support of the Title 17 program across the Loans Programs Office.	Reflects an increase of 35 FTE.
<i>Travel</i>		
<i>160</i>	<i>230</i>	<i>+70</i>
Supported the travel of staff to attend meetings, conferences, and site visits if needed.	Supports the travel of staff to attend meetings, conferences, and site visits if needed.	Increase reflects travel of additional staff.
<i>Support Services</i>		
<i>11,920</i>	<i>25,690</i>	<i>+13,770</i>
Supported a range of contract services including administrative support, training, subject matter experts, legal services, information technology, credit analysis, and market assessments.	Supports a range of contract services including administrative support, training, subject matter experts, legal services, information technology, credit analysis, and market assessments.	Increase in expanded program area requires additional specialized contract support to meet mission need.
<i>Other Related Expenses</i>		
<i>4,110</i>	<i>6,790</i>	<i>+2,680</i>
Supports DOE Working Capital Fund (WCF), software expenses, equipment, laboratories funding, and other services including conferences attendance fees, and publications.	Supports DOE WCF, software expenses, equipment, laboratories funding, and other services including conferences attendance fees, and publications. WCF cost of \$3.65 million is included.	Increase primarily reflects \$1.37 million increase in WCF cost and increased engagement of laboratories.

**DEPARTMENT OF ENERGY**  
**Funding by Site Detail**  
Energy Dominance Financing - FY 2027  
(Dollars in Thousands)

	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>
<b>National Energy Technology Lab</b>			
Loan Guarantee Program	500	300	300
<b>Total National Energy Technology Lab</b>	<b>500</b>	<b>300</b>	<b>300</b>
<b>National Laboratory of the Rockies</b>			
Loan Guarantee Program	800	300	300
<b>Total National Laboratory of the Rockies</b>	<b>800</b>	<b>300</b>	<b>300</b>
<b>Oak Ridge National Laboratory Site Office</b>			
Loan Guarantee Program	200	300	900
<b>Total Oak Ridge National Laboratory Site Office</b>	<b>200</b>	<b>300</b>	<b>900</b>
<b>Washington Headquarters</b>			
Loan Guarantee Program	53,500	34,100	57,770
<b>Total Washington Headquarters</b>	<b>53,500</b>	<b>34,100</b>	<b>57,770</b>
<b>Undesignated LPI</b>			
Title XVII Loan Guarantee Credit Subsidy	0	150,000	200,000
<b>Total Undesignated LPI</b>	<b>0</b>	<b>150,000</b>	<b>200,000</b>
<b>Total Funding by Site for TAS_0208 - Title 17 Innovative Technology Loan Guarantee Program</b>	<b>55,000</b>	<b>185,000</b>	<b>259,270</b>

	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>
<b>National Laboratory of the Rockies</b>			
Advanced Technology Vehicle Manufacturing Loan Program	100	0	0
<b>Total National Laboratory of the Rockies</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>Oak Ridge National Laboratory</b>			
Advanced Technology Vehicle Manufacturing Loan Program	100	100	100
<b>Total Oak Ridge National Laboratory</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Washington Headquarters</b>			
Advanced Technology Vehicle Manufacturing Loan Program	12,800	9,400	9,400
<b>Total Washington Headquarters</b>	<b>12,800</b>	<b>9,400</b>	<b>9,400</b>
<b>Total Funding by Site for TAS_0322 - Advanced Technology Vehicles Manufacturing Loan Program Account</b>	<b>13,000</b>	<b>9,500</b>	<b>9,500</b>

**DEPARTMENT OF ENERGY**  
**Funding by Site Detail**  
Energy Dominance Financing - FY 2027  
(Dollars in Thousands)

	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Request</b>
<b>Oak Ridge National Laboratory</b>			
Administrative Expenses - Tribal Energy Loan Guarantee Program	10	0	0
<b>Total Oak Ridge National Laboratory</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Washington Headquarters</b>			
Administrative Expenses - Tribal Energy Loan Guarantee Program	6,290	6,300	2,000
<b>Total Washington Headquarters</b>	<b>6,290</b>	<b>6,300</b>	<b>2,000</b>
<b>Total Funding by Site for TAS_0350 - Tribal Energy Loan Guarantee Program Fund</b>	<b>6,300</b>	<b>6,300</b>	<b>2,000</b>