
Departmental Administration

Departmental Administration

Proposed Appropriation Language

For salaries and expenses of the Department of Energy necessary for departmental administration in carrying out the purposes of the Department of Energy Organization Act (42 U.S.C. 7101 et seq.), \$389,467,000, to remain available until September 30, 2028, including the hire of passenger motor vehicles and official reception and representation expenses not to exceed \$30,000, plus such additional amounts as necessary to cover increases in the estimated amount of cost of work for others notwithstanding the provisions of the Anti-Deficiency Act (31 U.S.C. 1511 et seq.): Provided, That such increases in cost of work are offset by revenue increases of the same or greater amount: Provided further, That moneys received by the Department for miscellaneous revenues estimated to total \$100,578,000 in fiscal year 2027 may be retained and used for operating expenses within this account, as authorized by section 201 of Public Law 95-238, notwithstanding the provisions of 31 U.S.C. 3302: Provided further, That the sum herein appropriated shall be reduced as collections are received during the fiscal year so as to result in a final fiscal year 2027 appropriation from the general fund estimated at not more than \$288,889,000.

Explanation of Change

In FY 2027, the Request reflects an increase of \$88,889,000 from FY 2026 Enacted levels to support a dedicated Department effort to backfill critical skill sets. Additionally, to support the Department's Headquarters' relocation, this Request includes \$45,000,000 to fund design for modifications at both the Lyndon Baynes Johnson (LBJ) building and the Department of Energy's Germantown, Maryland campus (GTN), as well as non-secure tenant improvements (TIs)/relocation activities). The Request continues to strengthen enterprise-wide management and mission support functions, per the Administration's priorities, through functional realignment to eliminate redundancies and ensure accountability in aligning resources to the mission, and to support transparency and high performance of activities

This Request funds the Office of Technology Commercialization as a standalone account as it was previously in the FY 2025 appropriations bill; funds Arctic Energy Office as a separate office, previously funded within Office of Policy; and reflects MA as the central authority responsible for managing and overseeing the staff and programmatic work of Enterprise Assessments (EA), Hearings and Appeals (HG), Office of Small Business Program (OSBP), and Project Management. (PM).

Departmental Administration
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
286,500	200,000	288,889	+88,889

Overview

The Departmental Administration (DA) appropriation funds 14 management and mission support programs that have enterprise-wide responsibility for administration, accounting, budgeting, contract and project management, human resources management, congressional and intergovernmental engagement, energy policy, international coordination, information management, life-cycle asset management, legal services, civil rights and equal employment opportunity (CR/EEO), small business advocacy, Arctic energy coordination, and public affairs.

The DA appropriation also supports Strategic Partnership Projects (SPP) that are reimbursed by customers of the Department of Energy (DOE) laboratories; and receives Miscellaneous Revenues that offset the costs of the overall program of work. Additionally, the DA program of work operates by executing Defense-Related Administrative Support (DRAS) funding, appropriated within Other Defense Activities (ODA). This accounts for the support DA programs provide for the Defense portion of the DOE.

In accordance with administration policy announced in the Budget, DOE will follow new government-wide grants guidance prohibiting the use of Federal funds to pay for subscriptions to academic journals, as well as for the publication of research results that are not specifically required by Federal statute or approved in advance by a Federal agency. This policy preserves funds to support actual research by ensuring that the American taxpayer does not pay for the research, publication, and access to that research, essentially triple-charging the public for the same product.

Highlights of the FY 2027 Budget Request

In FY 2027, the DA Request continues to strengthen enterprise-wide management and mission support functions, per the Administration’s priorities, as highlighted below:

- Office of the Secretary (OSE): Funding will continue to support leadership and policy direction at the Department.
- Office of the Chief Financial Officer (CFO): Funding ensures the effective management and financial integrity of DOE programs, activities, and resources by developing, implementing, and monitoring DOE-wide policies and systems in the areas of budget administration, finance and accounting, internal controls and financial policy, corporate financial systems, and strategic planning. The Request supports evidence-based decision making.
- Office of International Affairs (IA): Funding supports the strategic implementation of U.S. international energy policy and supports DOE's mission to ensure America's security and prosperity by addressing its energy challenges through innovative science and technology solutions. IA develops and leads the Department's bilateral and multilateral research cooperation, connecting DOE's program offices to advantageous international relationships.
- Office of the Chief Information Officer (OCIO): Funding supports OCIO’s continued modernization of DOE’s information technology (IT) infrastructure and IT services to provide the capacity, flexibility, and resiliency required of a modern and secure enterprise. Proposed modernization initiatives will continue to deploy AI for Departmental use, reduce the threat of cyber attacks to both DOE’s IT and operational technology assets through automation, scale capacity commensurate with demand, and efficiently

consolidate IT enterprise capabilities. Cyber vulnerabilities will continue to be addressed through funds specifically dedicated to cyber response and recovery management in this Request.

- Office of General Counsel (GC): Provides for legal advice and support to DOE's administrative and program offices, field activities, and participation in, or management of, both administrative and judicial litigation. GC leads DOE's Freedom of Information Act (FOIA) response function effective FY 2026.
- Office of Human Capital (HC): Funding supports operational levels and maintains HC's vital customer service mission. Further, the Request supports ongoing initiatives related to developing more agile, cost-effective operations and modernized hiring practices to improve the DOE workforce's ability to deliver mission outcomes.
- Office of Management (MA): Provides DOE with centralized management, direction and oversight for the full range of management, procurement and administrative services. MA is responsible for contract management policy development and oversight, acquisition and contract administration, and delivery of procurement services to DOE headquarters organizations. MA activities include the management of headquarters facilities. This Request realigns under MA as the central authority for the Department's procurement workforce, as well as small business advocacy, project management, and EEO/CR. Additionally, funding supports design for DOE's future Headquarters and non-secure tenant improvements (TIs)/relocation activities at the LBJ building and GTN campus.
- Office of Policy (OP): Funding supports energy policy and analysis work as an essential function to support urgently needed technology, economic, and energy-related goals; and capabilities to provide statistical analysis and dashboard tracking and reporting related to economic and security goals to be used across the government.
- Arctic Energy Office (AEO) (Previously funded within OP): Funding supports minimal staff, focused on collaborative and innovative ways to meet the energy, science, and national security needs of the U.S. and its allies in the Arctic. AE leads cross-cutting operations in the Arctic with a mission to tackle the energy, science and national security challenges of the 21st Century. .

**Departmental Administration
Funding by Congressional Control (\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Departmental Administration					
Office of the Secretary	6,642	6,642	6,717	+75	+1%
Congressional & Intergovernmental Affairs	5,500	5,000	7,032	+2,032	+41%
Chief Financial Officer	63,283	62,500	64,325	+1,825	+3%
Chief Information Officer	219,000	196,862	205,359	+8,497	+4%
Office of Technology Commercialization	0	10,000	0	-10,000	-100%
Foundation for Energy Security and Innovation	0	3,000	0	-3,000	-100%
Industrial Emissions and Technology Coordination	1,000	0	0	0	0%
Subtotal, Departmental Administration	295,425	284,004	283,433	-571	0%
Other Departmental Administration					
Management (Realignment effective FY2026) ¹	70,000	56,576	110,510	+53,934	+95%
Civil Rights/EEO (CR/EEO) Function Transfer		4,025		-4,025	-100%
Project Management	16,000	10,890	11,000	+110	+1%
Office of Small Business Programs	4,800	2,500	3,000	+500	+20%
Chief Human Capital Officer	38,500	30,509	34,264	+3,755	+12%
General Counsel	37,000	38,000	41,176	+3,176	+8%
International Affairs	31,000	22,000	26,463	+4,463	+20%
Office of Policy	24,950	15,000	18,064	+3,064	+20%
Arctic Energy Office	0	0	2,000	+2,000	+100%
Public Affairs	4,500	6,750	7,032	+282	+4%
Office of Minority Economic Impact	27,685	0	0	0	0%
Subtotal, Other Departmental Administration	254,435	186,250	253,509	+67,259	+36%
Strategic Partnership Projects (SPP)	40,000	40,000	40,000	0	0
Total, Departmental Administration (Gross)	589,860	510,254	576,942	+66,688	+13%
Defense-Related Administrative Support (DRAS)	-202,782	-209,676	-187,475	+22,201	-11%
Subtotal, Departmental Administration	387,078	300,578	389,467	+88,889	+30%
Revenues Associated with SPP (offsets)	-40,000	-40,000	-40,000	0	0%
Other Revenues (offsets)	-60,578	-60,578	-60,578	0	0%
Subtotal, Miscellaneous Revenues	-100,578	-100,578	-100,578	0	0%
Total, Departmental Administration (Net)	286,500	200,000	288,889	+88,889	44%

¹ Program Management & Office of Small Business Programs Realigned under Office of Management

Office of the Secretary (OSE)
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
6,642	6,642	6,717	+75

Mission

To ensure America’s security and prosperity by addressing its energy, environmental and nuclear challenges through transformative science and technology solutions.

Overview

The Office of the Secretary (OSE) directly supports the Secretary of Energy in leading the Department of Energy (DOE) and carrying out its mission. OSE includes the Secretary of Energy, Deputy Secretary, Under Secretary of Energy, Under Secretary for Science, and Under Secretary for Nuclear Security as well as supporting staff.

The Secretary of Energy establishes and promotes Departmental priorities, which are implemented by the Deputy Secretary and Under Secretaries. The Deputy Secretary also serves as the Department’s Chief Operating Officer.

OSE also provides agency leadership tasked with maintaining a safe, secure, and effective nuclear deterrent and reducing the threat of nuclear proliferation, overseeing the United States’ energy supply, carrying out the environmental clean-up from the Cold War nuclear mission, and the 17 National Laboratories.

For FY 2027, OSE will continue promoting scientific and technological innovation in achieving each of its goals through continued investments in: scientific research; technology innovation; nuclear security; and environmental cleanup.

Highlights of the FY 2027 Budget Request

The Budget Request supports Salary and Benefit Expenses, Travel, Security Clearances and Training for OSE staff.

The funding supports staff that provide the leadership to achieve the following: restore energy dominance by unleashing American energy at home and abroad; expand energy production and reduce energy costs for American families and businesses; lead the world in innovation and technology breakthroughs; and permit and build energy infrastructure and remove barriers to progress.

In FY 2027, the OSE priorities include continued efforts to unleash American energy innovation; promote affordability and consumer choice in home appliances; modernize America’s nuclear stockpile; strengthen grid reliability and security; streamline permitting and identify undue burdens on American energy, and unleash commercial nuclear power in the U.S.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Washington Headquarters					
Salaries and Benefits	6,012	6,012	6,087	+75	+1%
Travel	529	529	529	-	-
Other Related Expenses	101	101	101	-	-
Total, Program Direction	6,642	6,642	6,717	+75	+1%
Training	6	6	6	-	-
Other Services	95	95	95	-	-
Total, Other Related Expenses	101	101	101	-	-
Federal FTEs	33	33	33	-	-

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
6,642	6,717	+75
<i>Salaries and Benefits</i>		
<i>6,012</i>	<i>6,087</i>	<i>+75</i>
Funding supports payroll costs of up to 33 FTEs in the Office of the Secretary, Deputy Secretary, Office of the Under Secretary for Infrastructure (S3), and the Office of the Under Secretary for Science and Innovation (S4).	Continued funding supports payroll costs of up to 33 FTEs in the Office of the Secretary, Deputy Secretary, Office of the Under Secretary for Infrastructure (S3), and the Office of the Under Secretary for Science and Innovation (S4).	Additional funding for cost-of-living adjustment, FTEs, and other related payroll expenses.
<i>Travel</i>		
<i>529</i>	<i>529</i>	<i>-</i>
Funding supports the travel activities for OSE staff in fulfillment of DOE's mission.	Continuation of FY 2026 travel activity.	No change.
<i>Other Related Expenses</i>		
<i>101</i>	<i>101</i>	<i>-</i>
Funding for OSE staff security clearances and training requirements	Funding for OSE staff security clearances and training requirements.	No change.

Congressional and Intergovernmental Affairs
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
5,500	5,000	7,032	+2,032

Mission

The Office of Congressional and Intergovernmental Affairs (CI) serves as the primary liaison between the U.S. Department of Energy (DOE) and Congress, state, local, and Tribal governments, as well as other stakeholder organizations, by delivering accurate and timely information and ensuring coordination related to Departmental programs, policies, and initiatives.

Overview

In FY 2027, CI will direct, manage, and ensure timely coordination between Departmental organizations and their external stakeholders. This includes timely notifications to Members of Congress, governors, state officials, mayors, and Tribal officials on DOE matters of specific interest including pending awards, grants, and contracts that may affect states, Tribal nations, congressional districts, and other constituencies. CI will ensure the Department provides timely and complete responses to inquiries and requests for information. In addition, CI will engage with governors, staff, local elected and appointed officials, and consult Tribal leaders on DOE activities and decisions, and elicit concerns and interests for consideration in DOE decision processes. CI will recommend legislative strategies and engagements in alignment with Administration policy and DOE program initiatives. This includes monitoring and developing legislative activity on behalf of the Department, as well as working with Congress to define and advance the Administration’s position on pending legislation. CI will prepare Departmental officials for Congressional hearings, briefings, and meetings, as well as gubernatorial and Tribal consultations and events. This includes directing and coordinating the preparation of congressional testimony, transcripts, pre-and post-hearing questions and answers, and other information provided for the record. Additionally, CI will continue to support nominees through the confirmation process for the Department’s Presidential Appointment with Senate Confirmation positions, including extensive hearing preparation and the provision of requested materials to Congress.

Highlights of the FY 2027 Budget Request

The FY 2027 Request of \$7,032,000 for CI is critical to fully fund 26 political and career FTE positions to sustain operational capacity aligned with Departmental needs and Secretarial priorities. CI’s mission crosscuts the Secretarial Order to unleash American Energy Dominance. As the Department continues to advance efforts to enhance American energy independence, expand domestic production of critical minerals and materials, and strengthen rare earth element supply chains, demands for briefings, hearings with DOE witnesses, and requests for other information from Congressional offices and authorizing committees continue to increase. The FY 2026 Enacted level supports staffing below mission-critical capacity. Funding at the FY 2027 Request ensures the staffing and operational levels required to maintain CI’s ability to fulfill its core mission functions without reliance on unsustainable short-term resources.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Washington Headquarters					
Salaries and Benefits	4,272	3,702	5,582	+1,880	+51%
Travel	75	75	125	+50	+67%
Support Services	75	75	125	+50	+67%
Other Related Expenses	1,078	1,148	1,200	+52	+5%
Total, Program Direction	5,500	5,000	7,032	+2,032	+41%
Information Services	75	75	125	+50	+67%
Total, Support Services	75	75	125	+50	+67%
Energy IT Services	255	275	295	+20	+7%
Working Capital Fund	773	823	855	+32	+4%
Other Services	50	50	50	-	-
Total, Other Related Expenses	1,078	1,148	1,200	+52	+5%
Base FTEs	21	21 ¹	26	+5	+26%
Base FTEs funded by IJJA ²	1	1	-	-1	-100%
Base FTEs funded by IRA ²	4	0	-	-	-
Total, Federal FTEs	26	22	26	+4	+18%

¹ FTE level supported by annual appropriations and available prior year unobligated balances.

² IJJA and IRA funding supports S&B for existing base FTE position(s).

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
5,000	7,032	+2,032
<i>Salaries and Benefits</i>		
<i>3,702</i>	<i>5,582</i>	<i>+1,880</i>
Supports salaries and benefits for 21 FTE.	Supports salaries and benefits for 26 FTE.	Fully funds salaries and benefits for 26 FTE.
<i>Travel</i>		
<i>75</i>	<i>125</i>	<i>+50</i>
Funding for minimum mission critical travel demands, including travel in support of the Secretary and senior Department officials.	Funds restoration of mission related travel requirements to support the Department's engagements with congressional, intergovernmental, Tribal, and other external stakeholders.	Reflects increased congressional, intergovernmental, and Tribal engagements, including travel associated with Secretarial priorities.
<i>Support Services</i>		
<i>75</i>	<i>125</i>	<i>+50</i>
Funds limited access to electronic information platforms essential to mission execution.	Funds access to mission essential electronic research and stakeholder information platforms.	Reflects expanded access for staff to essential legislative tracking, transcription services, and stakeholder research platforms required for effective job performance.
<i>Other Related Expenses</i>		
<i>1,148</i>	<i>1,200</i>	<i>+52</i>
Funding for Working Capital Fund (WCF), IT Equipment and Services (EITS), mandatory security clearance/background investigations, conference attendance fees, and miscellaneous expenditures.	Continuation of FY 2026 activities.	Reflects anticipated WCF and EITS cost increases.

Office of the Chief Financial Officer (OCFO)
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
63,283	62,500	64,325	+1,825

Mission

To ensure stewardship of financial and business operations for the Department of Energy by an empowered workforce using technology and analytics to advance the Department’s mission through efficacy, capacity, technology and credibility.

Overview

The Office of the Chief Financial Officer (OCFO) is responsible for the management and financial integrity of Department of Energy (DOE) programs, activities, and resources and for developing, implementing, and monitoring DOE-wide policies and systems for budget formulation and execution, finance and accounting, internal controls and financial policy, corporate financial systems, and strategic planning. The OCFO:

- Serves as the principal advisor to the Secretary and other DOE officials on matters relating to the Department’s financial resources and performance management.
- Oversees the formulation, execution, analysis, and financial integrity of the Department’s annual and multi-year budget, including base and supplemental appropriations.
- Develops and maintains an integrated agency-wide financial accounting system.
- Prepares reports including a description and analysis of the status of financial management in the annual financial statements, audit reports, the Digital Accountability and Transparency Act of 2014 (DATA Act) reporting, and internal accounting and administrative controls systems at DOE. DOE’s effective financial reporting has repeatedly been validated through annual audits.
- Manages the activities and execution of DOE’s Working Capital Fund (WCF) and prepares annual budget documentation.
- Leads Enterprise Risk Management efforts to provide data for risk by systematically identifying, assessing, and managing strategic, financial, and programmatic risks across the DOE.
- Develops program performance measures, manages the performance tracking system, and serves as the Performance Improvement Officer, the Department’s principal advocate for improved performance and management. Improves departmental implementation of budget performance integration and evidence-based decision making.
- Coordinates and leads the development and implementation of the DOE Strategic Plan, Agency Priority Goals (APGs), and other requirements of the GPRA Modernization Act, including quarterly assessment meetings.
- Manages and supports the administration and the operations and maintenance of financial management focused and Department-wide financial business systems including the Foreign Travel Management System and Integrated Data Warehouse.
- Leads the implementation of program management policies and strategies for developing highly qualified program managers required by the *Program Management Improvement Accountability Act of 2016 (PMIAA)*.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Washington Headquarters					
Salaries and Benefits	38,810	37,850	35,300	-2,550	-7%
Travel	100	100	100	-	-
Support Services	12,950	14,400	17,705	+3,305	+23%
Other Related Expenses	11,423	10,150	11,220	+1,070	+11%
Total, Program Direction	63,283	62,500	64,325	+1,825	+3%
Corporate Business Systems	6,525	7,000	8,955	+1,955	+28%
System Support/Other Support Services	6,425	7,400	8,750	+1,350	+18%
Total, Support Services	12,950	14,400	17,705	+3,305	+23%
Energy IT Services	3,100	3,500	4,200	+700	+20%
Security Clearance Investigations	100	100	100	-	-
Training	100	100	100	-	-
Interagency Agreements	420	450	475	+25	+6%
Working Capital Fund	7,703	6,000	6,345	+345	+6%
Total, Other Related Expenses	11,423	10,150	11,220	+1,070	+11%
Federal FTEs – Base	190	182	168	-14	-8%
Federal FTEs – WCF	22	22	22	-	-
Federal FTEs – IJJA	3	3	0	-3	-100%
Federal FTEs – IRA	5	2	0	-2	-100%
Total, Federal FTEs	220	209	190	-19	-9%

Highlights of the FY 2027 Budget Request

The FY 2027 Request is \$64,325,000, an increase of \$1,825,000 from the FY 2026 Enacted budget. OCFO will continue to support effective management, and ensure financial integrity, of DOE programs, activities, and resources, and support efforts to implement a planning, programming, budgeting, and execution (PPBE) process within the Department. OCFO will continue to develop, implement, and monitor DOE-wide policies and systems in budget formulation and execution, finance and accounting, internal controls and financial policy, corporate financial systems, and strategic planning.

In FY 2027, OCFO is requesting funds for increased improvements in CF focused financial management and corporate financial systems, and further implementation of the Robotic Process Automation (RPA) initiative within OCFO and DOE to expand long-lasting efficiencies. Additional WCF contributions for IT investments are also requested.

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
62,500	64,325	+1,825
<i>Salaries and Benefits</i>		
<i>37,850</i>	<i>35,300</i>	<i>-2,550</i>
Funds 209 full-time equivalent employees (FTE).	Funds 190 FTEs.	Reflects decrease in FTEs.
<i>Support Services</i>		
<i>14,400</i>	<i>17,705</i>	<i>+3,305</i>
The FY 2026 OCFO budget funds the basic operation and maintenance, and cybersecurity requirements of the corporate financial systems, including the Integrated Data Warehouse, Foreign Travel Management System, Robotic Processing Automation project, MoveLINQS Government Relocation Accounting System, and the Departmental Audit Reporting Tracking System (DARTS).	Funding supports existing operations and maintenance of DOE corporate financial systems, and system replacement planning, upgrades and execution.	Reflects investment in enhancements and upgrades, system replacements, cybersecurity compliance, and additional RPA projects.
<i>Other Related Expenses</i>		
<i>10,150</i>	<i>11,220</i>	<i>+1,070</i>
Funding supports interagency agreements, security clearance investigations, and WCF.	Funding supports interagency agreements, security clearance investigations, WCF, and limited systems improvements.	Reflects some corporate financial systems upgrades and enhancements due to reinvestment of realized WCF efficiency savings and increased funding. Provides additional contribution to WCF for IT investments.

International Affairs
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
31,000	22,000	26,463	+4,463

Mission

The Department of Energy’s (DOE) Office of International Affairs (IA) is primarily responsible for the development, advancement, and execution of international energy policy; the coordination of bilateral and multilateral energy collaborations involving the Secretary, Deputy Secretary, Assistant Secretary and other DOE senior leadership; and the development, promotion, and protection of energy export markets for affordable, reliable and secure energy sources—all to advance Administration economic, national, and energy security objectives. IA is responsible for protecting U.S. national security and technological innovation by investigating and mitigating risks from foreign direct investment into the U.S. as the lead for energy on the Committee on Foreign Investment in the United States (CFIUS); and it protects U.S. research, technology, and economic, security by reviewing all Departmental investments (loans, grants, partnerships) for any Foreign Entity of Concern (FEOC) or malign entity influence or participation. IA connects DOE’s program offices and its 17 National Labs to partner countries; and it serves U.S. energy industry entities in their connections abroad.

Overview

IA’s program direction is to pursue exponential international energy growth and development through high value U.S. energy exports, through energy diplomacy, deep bilateral partnerships, and by advocating for and advancing U.S. policy priorities in multilateral forums. IA provides critical international energy policy and analysis to the interagency in support of countering malign influence within energy systems and associated technologies, including advanced technologies under development in National Labs. IA promotes the adoption of foreign direct investment screening with international partners, and the principles of research and technology security, to prevent the loss or compromise of U.S. and U.S. related intellectual property.

IA requests funding for the following programs: U.S.-Israel Science and Technology Cooperation and Commercialization (\$6,000,000) – formerly the U.S.-Israel Energy Center of Excellence and the Binational Industrial Research and Development (BIRD) Energy Program. These activities are implemented through Headquarters contracts or the National Laboratories. In addition, IA requests \$16,000,000 to fund the salaries and benefits, travel, support services, and other related expenses for 65 federal staff to develop, coordinate, and implement the Administration’s international energy security, diplomacy, and policy objectives. Staff officers will continue to support bilateral and multilateral relationships, CFIUS caseloads, market development, promoting affordable, reliable, and secure energy for American prosperity and security.

Highlights of the FY 2027 Budget Request

Market Development

The Office of Market Development is pursuing unprecedented international energy export growth, foreign direct investment in U.S. energy abundance including for hydrocarbons, hyperscalers and artificial intelligence, and the growth and preservation of U.S. energy industry’s international market share, with a focus on high-value and strategic exports that bolster domestic industrial capacity. It is focused on policies that increase energy and supply chain affordability, reliability, and security, while accelerating global competitiveness and leveraging and preserving the U.S. innovative edge with respect to key and malign competitors. The Office of

Market Development is working with bilaterally and multilaterally to revitalize and secure U.S. critical mineral and material supply chains.

U.S.-Israel Science and Technology Cooperation and Commercialization Programs

The U.S. Department of Energy maintains two bilateral science and technology cooperation programs through Office of International Affairs focused on energy topics with the Government of Israel. The two programs, BIRD Energy and the U.S.-Israel Energy Center of Excellence, are both managed by the Binational Industrial Research and Development (BIRD) Foundation. BIRD is one of three long standing binational foundations chartered by Congress. Both programs are based on a parity principle in which each country (U.S. and Israel) contributes equal amounts of funding that goes to the BIRD Foundation. The programs are aligned with Administration priorities and DOE has two seats on the executive committees of both programs. Overall DOE's partnership with the BIRD Foundation enables technologies that provide for reliable, affordable, secure energy futures for both countries and generate direct job creation in the U.S. and Israel. IA requests \$6M to fund the following efforts:

BIRD Energy: BIRD Energy supports projects that advance the energy policy priorities of the Administration to provide firm, reliable commercializing energy and improve economic competitiveness, create jobs, and increase energy security. Prior BIRD Energy projects have catalyzed investment in the U.S. and created long-term relationships between American and Israeli companies. To date, BIRD Energy has funded over 70 cooperative Israel-U.S. collaborations for a total government investment of approximately \$57 million and about \$65 million in funds matched by the private sector and has resulted in commercialization of seven new energy technologies and attracted more than \$1.4 billion in venture capital and other follow-on investments to commercialize energy technologies.

U.S.-Israel Energy Center of Excellence: The goal of the Energy Center is to promote energy security and economic development through the research and development (R&D) of low- to mid-technology readiness level (TRL) energy technologies in Hydrocarbons, Cybersecurity for Energy Infrastructure, Artificial Intelligence for Energy Infrastructure, Energy Storage, and Energy-Water Nexus by facilitating expanded cooperation between consortia of U.S. and Israeli academic, research institutes, and industry partners.

Ongoing Workstreams (Activities requiring only staff time)

Committee on Foreign Investment in the U.S. (CFIUS)

IA ensures the Department's compliance with the Foreign Investment Risk Review and Modernization Act of 2018 (FIRRMA), which modernizes and expands the CFIUS' process to better enable timely and effective reviews of a variety of foreign investment transactions. This ensures that the U.S. maintains an open policy on foreign investment while properly screening inbound investments to ensure U.S. national and economic security interests are protected. DOE CFIUS concluded action on 355 foreign direct investment transactions worth over \$401 billion dollars in calendar year 2025.

Under FIRRMA, DOE CFIUS assists at a technical level with capacity building among U.S. partners and allies overseas, with an emphasis on Asian and Latin American economies that are the targets of malign influence from countries of concern. DOE CFIUS intends to increase and expand international outreach focused on ensuring partner governments are able to maintain a proper balance between open foreign investment regimes to attract high quality investment, while ensuring vital national security interests are protected from increasingly aggressive predatory investment practices by countries less friendly to the U.S.

International Energy Policy Development and Coordination

IA serves as DOE's representative on internationally focused Policy Coordination Committees (PCCs) managed by the National Security Council (NSC), the National Energy Dominance Council (NEDC), and the National Economic Council (NEC); and serves as the conduit for energy policy and technical expertise across DOE and other Agencies. To achieve its mission, IA collaborates with DOE Senior Leadership, program offices, and the DOE National Laboratory complex, coordinating across the enterprise to leverage technical, policy, and market expertise with international partners. IA develops policies and provides senior-level advice on international energy matters in line with Administration goals and priorities. IA works to coordinate the U.S. Government's international energy relationships with foreign governments, energy ministries, and International Organizations, working in concert with the Departments of State, Defense, Interior, Commerce and other relevant federal agencies to promote energy accessibility, reliability and affordability, as well as spur technological innovation, open international energy markets to U.S. businesses, and promote energy security fundamentals and practices.

Multilateral Engagement

The Office of Multilateral Engagement seeks to advance U.S. leadership and DOE mission objectives, especially related to energy security and affordable, reliable, and secure sources, through international organizations and multilateral forums including, but not limited to, the International Energy Agency (IEA), G7, G20, and NATO.

The Office is DOE's conduit for leveraging key multilateral engagement platforms and related workstreams to enhance the impact of U.S. energy policy at home and abroad and achieve key U.S. foreign policy priorities.

Key efforts include:

- **Advocating for Commonsense Energy Policies:** DOE is engaging with the IEA, G7, G20, NATO, and other key multilateral forums for countries to align on pragmatic principles of energy security, abundance, and affordability as the foundation for economic growth and national security.
- **Advancing U.S. Commercial Interests and Market Access:** Through targeted technical assistance, and policy negotiations in the above multilateral forums, DOE reduces policy, regulatory, and market barriers that often limit U.S. firms' ability to compete internationally.
- **Supporting Action on Critical Minerals:** Recognizing the strategic importance of critical minerals for energy security and economic resilience, DOE works with the IEA, G7, and G20 to enhance preparedness for potential supply disruptions and accelerate strategic projects that support diversification.

International Working Groups, Meetings, and Activities

IA supports U.S. government leadership through a network of international relationships with energy partners that further our nation's international energy goals. The Request fully funds IA participation in interagency working groups, international meetings, activities, and policy areas, including:

ASEAN - U.S. Energy Ministerial Asia-Pacific Economic Cooperation (APEC) Energy Working Group and Ministers Meetings Baltic 3+1 Energy Dialogue Conference on Critical Minerals and Materials (CCMM) IEA Technology Collaboration Programs East Mediterranean Gas Forum G-7 Working Groups and Ministers Meetings Global Biofuels Alliance	International Energy Agency Japan-U.S. Strategic Energy Partnership North American Energy Ministerial International Energy Agency International Energy Forum Partnership for Transatlantic Energy Cooperation (PTEC) Three Seas Initiative (3SI) U.S.-Brazil Energy Forum U.S.-Chile Energy Working Group U.S.-EU Energy Council	U.S.-Indonesia Energy Policy Dialogue U.S.-Kazakhstan Strategic Energy Dialogue U.S.-Indonesia Energy Policy Dialogue U.S.-Israel Energy Meetings U.S.-Korea Energy Policy Dialogue U.S.-Mexico Energy Business Council U.S.-Philippines Energy Policy Dialogue U.S.-Poland Energy Dialogue U.S.-UK Strategic Energy Dialogue U.S.-Ukraine Energy Cooperation US-Africa Energy Cooperation
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Office of Research, Technology, and Economic Security

The Office of Research, Technology, and Economic Security (RTES) supports DOE programs in due diligence reviews and risk mitigation to ensure our national security, economic competitiveness, and technological leadership imperatives are duly incorporated into DOE’s financial assistance, prizes, other transactions, and loan activities. RTES completed nearly 3,000 due diligence reviews in FY25 and completed 500+ during the first quarter of FY26. These reviews included solicitations, both pre-award and post-award vetting, continuous monitoring, and ongoing due diligence review of changes to existing projects during the life of those projects. Where appropriate, these reviews led to mitigation, no-fund decisions, and the removal of individuals from projects. Since inception, RTES has prevented about \$7.6B in investments on projects with national security concerns and issues.

RTES’s responsibilities include identifying and addressing potential security risks that threaten the scientific enterprise; establishing best practices for programs; conducting outreach activities for external stakeholders; educating DOE programs on potential security risks; and conducting risk assessments of DOE proposals, loans, and awards. RTES also manages and reviews the Department’s approval process for DOE’s 17 National Laboratories’ international partnerships, which include, inter alia, Strategic Partnership Projects (SPP); Cooperative Research and Development Agreements (CRADA); Agreements for Commercializing Technology (ACT); and other mechanisms. RTES reviews these agreements to ensure that the foreign engagements of the laboratories meet the requirements of DOE Order 485.1A to: (1) align consistently with the strategic interests and foreign policies of the U.S., (2) be legally sound and compliant with U.S. laws and regulations, and (3) address research security and counterintelligence considerations.

Interagency Appropriations Transfers and Reimbursable Work

IA federal staff also implement projects funded by other agencies through appropriations transfers or reimbursable work. These resources occasionally fund IA federal staff travel and support services contracts, but not salaries, benefits, or administrative expenses.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
U.S.-Israel Science and Technology Cooperation and Commercialization Programs (Formerly U.S.-Israel Energy Center of Excellence and BIRD Energy Program)	6,000	6,000	6,000	-	-
Total, Program Support	6,000	6,000	6,000	-	-
Salaries and Benefits	19,040	10,638	14,703	+4,065	+38%
Travel	1,000	600	600	-	-
Support Services				-	-
Subscriptions / Publications	100	60	60	-	-
Management Support Services	250	100	100	-	-
Other Related Expenses					
Working Capital Fund	3,375	3,363	3,761	+398	+12%
Energy IT and Other Services	1,210	1,239	1,239	-	-
Training	25	-	-	-	-
Total, Program Direction	25,000	16,000	20,463	+4,463	+28%
Total, International Affairs	31,000	22,000	26,463	+4,463	+20%
Federal FTEs	98	61¹	65	+4	+7%

¹ FTE level supported by annual appropriations and available prior year unobligated balances

Program Direction
Activities and Explanation of Changes
(\$K)

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
22,000	26,463	-4,537
U.S.-Israel Science and Technology Cooperation and Commercialization Programs (Formerly U.S.-Israel Energy Center of Excellence and BIRD Energy Program)		
	6,000	-
Maintains two bilateral science and technology cooperation programs focused on energy topics with the Government of Israel - BIRD Energy and the U.S.-Israel Energy Center of Excellence.		
<i>Salaries and Benefits</i>		
10,638	14,703	+4,065
Funds salaries and benefits for staff of 61 FTEs and shared cost in support of the Department's Overseas Presence.	Funds salaries and benefits for current staff of 65 FTEs and shared cost in support of the Department's Overseas Presence.	Restores funding to support current staff of 65 and shared cost in support of the Department's Overseas Presence.
<i>Travel</i>		
600	600	-
Travel to support the President, the Secretary, and others engaging in meetings and events pertaining to energy policy, science and technology, and multilateral national security engagements.	Continuation of FY 2026 activities.	No Change
<i>Support Services</i>		
160	160	-
Subscriptions and Publications. Management Support Contracts for administrative functions.	Continuation of FY 2026 activities.	No Change
<i>Working Capital Fund</i>		
3,363	3,761	+398
Funding supports administrative overhead costs for office space maintenance and utilities.	Continuation of FY 2026 activities.	Increase reflects additional funds for Overseas Presence Advisory Board.

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
<i>EITS and Other Services</i>	1,239	1,239 -
Funding supports IT Equipment and Services (EITS), Secure Communications, Security Investigations, Supplies.	Continuation of FY 2026 activities.	No change

**Office of the Chief Information Officer
(\$K)**

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
219,000	196,862	205,359	+8,497

Mission

The Office of the Chief Information Officer (OCIO) enables the Department of Energy’s missions in energy, science, and nuclear security through the power of information and technology.

Overview

OCIO’s priority is to continue the modernization of DOE’s Information Technology (IT)/Operational Technology (OT) infrastructure, cybersecurity, and IT services to provide the capacity, flexibility, and resiliency required of a modern and secure enterprise. To accomplish this, OCIO will deploy critical systems at the speed of need, equip the workforce with advanced AI capabilities, unify fragmented IT environments, and slash cyber risk through real-time, actionable intelligence. These goals will create a unified, simplified, and secure technology ecosystem that accelerates the Department's mission.

**Office of the Chief Information Officer
Funding by Budget Control (\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Cybersecurity	99,136	91,948	85,888	-6,060	-7%
Cyber Modernization Response and Recovery	38,500	27,675	14,825	-12,850	-46%
Corporate IT Program Support	31,235	29,637	56,547	+26,910	+91%
<i>Salaries and Benefits</i>	29,963	28,633	28,633	-	-
<i>Travel</i>	336	200	200	-	-
<i>Support Services</i>	3,325	2,294	1,794	-500	-22%
<i>Other Related Expenses</i>	16,505	16,475	17,472	+997	+6%
Total, Program Direction	50,129	47,602	48,099	+497	+1%
Total, Chief Information Officer¹	219,000	196,862	205,359	+8,497	+4%
Federal FTEs	143	105	105	-	-

¹ WCF and customer fund dollars include OCIO contributions

Highlights of the FY 2027 Budget Request

The FY 2027 Request of \$205,359,000 continues to fund IT infrastructure and cybersecurity requirements at the Department of Energy. This funding will pursue improvements to strengthen our Nation's cybersecurity, focusing on defending our digital infrastructure while securing our services and capabilities that are vital to the digital domain, and building our capabilities to address key threats. This request includes leveraging technology to deliver faster, more secure services that standardize systems and eliminate duplicative ones to ensure resources are being utilized effectively.

Cybersecurity

Overview

OCIO is requesting \$85,888K, a decrease of \$6,060K from the FY 2026 Enacted level. This change reflects the strategic realignment of several enterprise architecture and modernization activities to the Corporate IT Program Support portfolio to improve functional alignment. This allows the Cybersecurity portfolio to focus on core activities like protecting DOE networks, intrusion detection, and securely adopting cloud and operational technology services across the enterprise and enhancing the national labs' cyber posture with common tool sets.

Cybersecurity (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request
Cybersecurity Program Management Oversight	8,988	4,288	4,288
Advanced Wireless Implementation	1,500	-	-
Strategy and Program Management, Security Authorization and Physical/Personal Security Support and Planning, Policy, and Enterprise Risk Management	11,661	12,890	12,890
Enterprise Cyber Collaboration Office (ECCO)	250	3,408	3,755
Integrated Joint Cybersecurity Coordination Center (iJC3)	14,300	14,300	14,300
Automated Indicator Platform	14,006	10,081	10,081
Cybersecurity Tools and Licensing	8,375	7,300	7,300
Supply Chain Management	3,600	3,600	3,600
Continuous Diagnostics and Mitigation (CDM)	2,416	2,416	2,416
Identity, Credential, and Access Management (ICAM)	4,500	4,500	4,500
Cyber Security Modernization	2,700	-	-
FireEye PCAP	202	-	-
Encase	150	-	-
Enterprise (EITS Customer Base) Identity	2,369	-	-
Enhanced Event Logging	-	2,067	2,068
ITAM Maturity Final Phase	-	692	692
CISO – Cyber Modernization Continuation/Maturity	2,000	2,000	2,000
Coordinated Cyber Response	4,848	4,848	4,848
Cybersecurity Emergency Management Support	300	300	300
Cloud Adoption/Services**	-	-	9,600
Upgrade Boundary Monitoring Sensors**	-	-	2,500
Operational Technology (OT) Cybersecurity**	-	-	750
Enterprise Architecture*	1,450	1,450	-
Spectrum Management*	1,553	1,553	-
Design and Engineering*	4,373	4,373	-
Artificial Intelligence (AI)*	-	3,569	-
Cloud Maturity*	1,500	1,100	-
Data Center Modernization*	2,700	2,700	-
Infrastructure/End User Service/Network Cyber Modernization*	5,395	2,968	-
End User Service*	-	1,545	-
Total, Cybersecurity	99,136	91,948	85,888

Explanation of Changes

New activities under this heading include:

- Cloud Adoption/Services, which includes migrating applications and data to secure cloud environments
- Upgrades to Boundary Monitoring Sensors, which focuses on increasing automation, adopting AI-powered analytics, improving data integrations and improving cloud-based management
- OT Cybersecurity which prioritizes the safety, availability, and uptime of critical infrastructure such as logic controllers, distributed control systems and building management systems.

*The following activities moved to Corporate IT Program Support:

- Enterprise Architecture
- Spectrum Management
- Design and Engineering
- Artificial Intelligence (AI)
- Cloud Maturity
- Data Center Modernization,
- Infrastructure/End User Service/Network Cyber Modernization
- End User Service

**The following activities moved from Cyber Modernization Response & Recovery to Cybersecurity:

- Cloud Adoption/Services
- Upgrade Boundary Monitoring Sensors
- Operational Technology (OT) Cybersecurity

Cyber Modernization Response and Recovery

Overview

OCIO is requesting \$14,825K, a decrease of \$12,850K from the FY 2026 Enacted amount. This reduction is the result of moving key initiatives like Cloud Adoption Services and Operational Technology (OT) Cybersecurity into the main Cybersecurity portfolio for better consolidation. The remaining funding will prioritize critical enterprise cybersecurity enhancements, including Security Operations Center (SOC) improvements, multi-factor authentication (MFA), and increased logging to improve the Department's overall cyber posture.

Cyber Modernization Response and Recovery (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request
Endpoint Detection and Response (EDR)	9,850	7,350	7,350
Security Operations Centers (SOC) Capability Maturity	4,500	3,750	3,750
Identity Services	1,725	1,725	1,725
Implement Zero Trust Principles	3,500	2,000	2,000
Cloud Adoption/Services	14,075	9,600	-
Upgrade Boundary Monitoring Sensors	3,350	2,500	-
Operational Technology (OT) Cybersecurity	1,500	750	-
Total, Cyber Modernization Response and Recovery	38,500	27,675	14,825

Explanation of Changes:

The changes made to Cyber Modernization Response and Recovery include the following activities that were moved to Cybersecurity: Cloud Adoption/Services, Upgrade Boundary Monitoring Sensors and Operational Technology (OT) Cybersecurity.

Corporate IT Program Support

Overview

OCIO is requesting \$56,547K, an increase of \$26,910K from FY26 enacted amounts. This significant increase is due to the strategic consolidation of key enterprise-wide services previously funded under Cybersecurity, such as Artificial Intelligence (AI), Design and Engineering, and Data Center Modernization. This realignment centralizes commodity IT and modernization services to drive efficiency and other vital IT products and services.

Corporate IT Program Support (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY2027 Request
IT Investments for Mission Delivery and Management Support - CP	1,410	1,410	1,410
Program Management Oversight - Corporate IT Program Support	4,875	4,875	4,875
Enterprise IT Portfolio Management	2,500	2,006	2,006
Enterprise IT Policy & Governance	4,544	4,163	4,163
Data Analytics & Reporting	1,500	1,521	1,521
Enterprise Records Management, Privacy & Compliance	650	515	515
Enterprise Records Management	5,080	4,167	4,167
Privacy Management & Compliance	1,765	2,115	2,115
MEGABYTE Act Tool	250	250	250
Proof Concepts and Pilots	557	557	557
21st Century IDEA Act	2,020	1,898	1,218
Federal Data Center Enhancement Act	1,900	1,098	1,098
End User Service/Network Cyber Consolidation	-	-	7,025
EITS Payment	3,996	3,498	3,498
Customer Advocacy Support	188	1,564	1,564
Enterprise Architecture	-	-	1,450
Spectrum Management	-	-	1,553
Design and Engineering	-	-	4,373
Artificial Intelligence (AI)	-	-	6,422
Cloud Maturity	-	-	1,100
Data Center Modernization	-	-	2,700
Infrastructure/End User Service/Network Cyber Modernization	-	-	2,967
Total, Corporate IT Program Support	31,235	29,637	56,547

Explanation of Changes

Changes include a decrease of \$680,000 to the 21st Century IDEA Act and an increase of \$7,025,000 to the End User Service/Network Cyber Consolidation to support expanded consolidation of Program Offices across the DOE into the EITS environment and supports efficiency mandates.

Other changes include the following activities which were added to Corporate IT Program Support:

- Enterprise Architecture
- Spectrum Management
- Design and Engineering
- Artificial Intelligence (AI)
- Cloud Maturity Data Center Modernization
- Infrastructure/End User Service/Network Cyber Modernization

Program Direction

Overview

OCIO is requesting \$48,099,000 in FY 2027, which is an increase of \$497,000 from the Enacted amount for FY 2026, for Program Direction to provide funding for 105 FTEs and associated costs for the overall management of OCIO corporate programs and operations, front office support, acquisitions/contract administration, human capital management and budget support, as well as Working Capital Fund requirements.

Program Direction (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				(\$)	(%)
Headquarters					
Salaries and Benefits	29,963	28,633	28,633	0	0%
Travel	336	200	200	0	0%
Support Services	3,325	2,294	1,794	-500	-22%
Other Related Expenses	16,505	16,475	17,472	+997	+6%
Total, Program Direction	50,129	47,602	48,099	+497	+1%
Technical Support Services	1,515	1,045	795	-250	-24%
Business, Finance, and Procurement	1,810	1,249	999	-250	-20%
Total, Support Services	3,325	2,294	1,794	-500	-22%
Training	160	127	127	0	0%
Working Capital Fund (WCF)	13,162	12,562	13,559	+997	+8%
Desktop Services	2,671	3,433	3,433	0	0%
Security Investigations	512	353	353	0	0%
Total, Other Related Expenses	16,505	16,475	17,472	+997	+6%
Federal FTEs- Program Direction Funded	143	105	105	0	0%
Federal FTEs- WCF Funded	3	4	4	0	0%
Total, Federal FTEs	140	101	101	0	0%

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY2026 Enacted
Program Direction	47,602	48,099
		+497
<i>Salaries and Benefits</i>		
	28,633	28,633
		-
Funding supports federal staff salaries and related benefits for 105 FTEs	Funding supports federal staff salaries and related benefits for 105 FTEs	Funding supports federal staff salaries and related benefits for 105 FTEs
<i>Travel</i>		
	200	200
		-
Funding supports mission-critical travel for federal staff	Funding supports mission-critical travel for federal staff	Funding supports mission-critical travel for federal staff
<i>Support Services</i>		
	2,294	1,794
		-500
Funding sustains operations within the front office of the CIO. Funds support contractor activities and memberships/subscription services for the CIO and senior staff	Continuation of activities associated with contracting services.	Reduced costs to staffing reduction
<i>Other Related Expenses</i>		
	16,475	17,472
		+997
(127) Training costs to ensure all FTEs are appropriately trained to perform their duties, and development opportunities are available to CIO's federal staff	Continuation of activities associated with staffing requirements	
		-
(12,562) WCF funding level accounts for estimated OCIO overhead expenses	(+13,559) Continuation of activities consistent with estimates from the Working Capital Fund Board.	(+997) Included the cover the costs associated with the increase to the WCF bill due to WCF IT Modernization
(3,433) Desktop Services funds are used to provide IT services and hardware to employees	Continuation of activities consistent with estimates from EITS Program. Accounts for cloud expenses moving to program costs	
		-
(353) Security Investigations	Continuation of activities associated with staffing requirements	
		-

Office of Management (MA)
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
69,000	56,576	110,510	+53,934

Mission

To provide the Department of Energy (DOE) with corporate direction and oversight for management, procurement, and administrative services.

Overview

The Office of Management (MA) provides corporate leadership and oversight at the Department of Energy for a wide range of management, procurement, and administrative functions, including contract management and financial assistance; real and personal property; departmental directives, delegations of authority; conference management; executive correspondence; Secretarial scheduling and advance; and travel management. MA also ensures the smooth operation of the DOE Headquarters through essential administrative, facility, and employee services. Additionally, MA leaders fulfill the statutory duties of the Chief Acquisition Officer and the Senior Procurement Executive, and Senior Real Property Officer, for the Department.

In FY 2027, MA will accomplish its mission through its program office components and associated Departmental budget lines:

- Acquisition Management – Provide corporate oversight and leadership; develops and assist in the implementation of DOE-wide policies, procedures, programs, and management systems pertaining to procurement and financial assistance, contract management, professional development, and related activities to provide procurement services to Headquarters elements. Develop and maintain DOE policies, regulations, standards, and procedures while tracking performance pertaining to real estate, facilities and infrastructure management, and personal property to include motor vehicle fleet management. Assist senior leadership with planning and execution decisions related to the acquisition, utilization, condition, maintenance, and disposition as they relate to real and personal property. Manage DOE’s real property database and excess screening process. Manage the professional development, training, and certification of personal property and realty specialists. The Director of the Office of Acquisition Management serves as the Senior Procurement Executive.
- Administration – Manage HQ facilities and support services, including operations management, leased and office space management, supply management, travel (domestic and international), transportation/courier services, concession services (through the General Services Administration), exchange visitor program, and mail/printing services. Ensure implementation of statutory and executive requirements for energy and water management across the Department. Coordinate data collection, reporting, and analysis of DOE’s data, including energy, water, and refrigerants cost and use.
- Civil Rights/Equal Employment Opportunity (CR/EEO) – Advances the principles of civil rights and equal opportunity across the DOE complex and through Office of Civil Rights and Equal Employment Opportunity program partnerships, data analytics, policy development, technical assistance, education, compliance and enforcement activities, and adjudication of allegations of discrimination.
- Directives Program – Manage the Department’s Directive System, the primary system for establishing, promulgating, and maintaining long-term, crosscutting, departmental policies and procedures. Support the Department’s Secretarial Delegations of Authority system. Directives facilitate the achievement of DOE's strategic and operational goals, while ensuring safe, secure, efficient, cost-effective operations

and compliance with applicable legal requirements.

- Executive Secretariat – Facilitate quality document management of executive correspondence, departmental actions and decisions; ensure timely delivery of Congressional reporting requirements, executive commitments and information; serve as the Department’s Advisory Committee Management Officer and manage the Department’s Advisory Committee Management Program.
- Secretary of Energy Advisory Board – Administer and coordinate the activities of the Board and its subcommittees for the Secretary to obtain timely, balanced, and independent external advice on issues of national importance related to the missions of the Department.
- Scheduling and Advance – Manage scheduling, logistical, and advance preparations for the Office of the Secretary.

Highlights of the FY 2027 Budget Request

The FY 2027 Request supports federal workforce staff costs, including salaries, benefits, travel, training, and other related expenses.

The Department of Energy (DOE), in coordination with the General Services Administration (GSA), is advancing a headquarters consolidation strategy to support the disposition of the James V. Forrestal Building (Forrestal). This strategy is driven by the need to address the escalating maintenance and operations costs and inefficient space utilization at Forrestal. The FY 2027 funding will deliver fully developed, risk-informed plans for two coordinated projects: (1) the strategic relocation of DOE headquarters personnel into the Lyndon Baines Johnson Department of Education Building (LBJ), and (2) the essential reconfiguration and modernization of DOE’s Germantown, Maryland campus (GTN) to accommodate increased utilization from relocated Forrestal staff. These efforts are structured to optimize the use of federally owned assets to meet USE IT Act utilization requirements, while critically enabling the eventual vacating of Forrestal.

Funding in FY 2027 will also allow DOE, in partnership with GSA, to complete activities for tenant improvements, including minor tenant improvements and relocation activities for non-secure operations and designs for relocation of secure operations to LBJ and GTN . This approach is critical to maintaining DOE’s national security and mission essential functions across its headquarters portfolio in the National Capital Region while enabling tenant improvements across both coordinated projects to complete non-secure operations relocation prior to FY2028. Funding in FY 2027 enables an efficient sequencing of design and construction activities across secure and non-secure tenant improvements, supports better pricing through earlier market engagement, and positions the program to deliver measurable cost savings sooner, directly impacting the operational budget currently allocated to Forrestal.

In March 2026, the Department’s Office of Civil Rights and EEO was transferred from the Office of Minority Economic Impact to MA. This Request includes \$6,394,000 to support the continued staffing and operations of statutorily required EEO/CR functions.

Continued support is provided for department-wide contractual support services used for systems, services, support staff, activities, and initiatives. Examples of agency focused programs/initiatives include the Federal Information Management System/Condition Assessment Information System, eDocs Correspondence System, and Acquisition Career Management Program. Some contractual support services will be descoped and reduced to align with administrative priorities and improved efficiency.

Sustained technical support and guidance to all DOE Departmental Elements and sites for acquiring, managing, and disposing of real estate including transactions such as sales, leases, ingrats, and outgrants.

Funding supports MA's cybersecurity responsibilities and travel policy support for the agency in keeping with the Federal Travel Regulations.

Continued support for investments to increase efficiencies by automating routine tasks using Robotic Process Automation (RPA) and Artificial Intelligence (AI) for the DOE Acquisition and Financial Assistance Community.

Continued fleet management support for DOE-wide policies and procedures for acquiring, managing, and disposing of DOE's vehicles including those owned by the Department as well as those leased from GSA or from commercial sources.

Department of Energy Realignment

In December 2025, DOE implemented a functional realignment to help support the President's Golden Era of Energy Dominance, to eliminate redundancies and ensure accountability in aligning resources to the mission, and to support transparency and high performance. This realignment integrated four offices, along with all positions within the GS-1100s series, and other series integrally involved in the acquisition process. The FY 2027 Request reflects MA as the central authority responsible for managing and overseeing the staff and programmatic work of Enterprise Assessments (EA), Hearings and Appeals (HG), Office of Small Business Program (OSBP), and Project Management (PM).

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Salaries and Benefits	40,000	32,800	34,800	+2,000	+6%
Travel	600	300	300	-	-
Support Services	8,400	6,421	5,800	-621	-10%
Other Related Expenses	20,000	17,055	18,216	+1,161	+7%
HQ Relocation	-	-	45,000	+45,000	N/A
Total, MA Program Direction	69,000	56,576	104,116	+47,540	+84%
Management Support	4,100	3,339	2,700	-639	-19%
Other Support Services	4,300	3,082	3,100	+18	+1%
Total, Support Services	8,400	6,421	5,800	-621	-10%
Training	9	8	7	-1	-13%
Energy IT Services (EITS)	7,000	5,363	6,000	+637	+12%
Working Capital Fund (WCF)	12,500	11,193	11,959	+766	+7%
Other Services	491	491	250	-241	-49%
Total, Other Related Expenses	20,000	17,055	18,216	+1,161	+7%
Salaries and Benefits	-	-	4,129	+4,129	N/A
Travel	-	-	50	+50	N/A
Support Services	-	-	1,320	+1,320	N/A
Other Related Expenses	-	-	895	+895	N/A
Total, CRO/EEO Program Direction	-	-	6,394	+6,394	N/A
Training	-	-	25	+25	N/A
Energy IT Services (EITS)	-	-	203	+203	N/A
Working Capital Fund (WCF)	-	-	607	+607	N/A
Total, Other Related Expenses	-	-	835	+835	N/A
Salaries and Benefits	40,000	32,800	38,829	+6,029	+18%
Travel	600	300	450	+150	+50%
Support Services	8,400	6,421	7,120	+699	+11%
Other Related Expenses	20,000	17,055	19,111	+2,056	+12%
HQ Relocation	-	-	45,000	+45,000	N/A
Total, Program Direction	69,000	56,576	110,510	+53,934	+95%
Federal FTEs—CRO/EEO	-	-	17	+17	N/A
Federal FTEs—MA	206	165	175	+10	+6%
Federal FTEs—WCF	45	45	45	-	-
IIJA Funded FTEs	15	15	-	-15	-100%

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
<i>Program Direction</i>		
57,656	110,510	+53,934
<i>Salaries and Benefits</i>		
32,800	34,800	+2,000
Supports salaries/benefits, pay raise adjustment, overtime, lump sum leave, awards allocations, and performance awards for up to 165 FTEs.	Supports up to 175 FTEs to support MA core functions as well as the realignment and management of OSBP, PM, HG, EA, EEO and 1102/1109 series.	Reflects increased salaries and benefits cost for addition of 10 FTEs to support the realignment of four offices and consolidation of all 1102/1109 series under MA.
<i>Support Services</i>		
6,421	5,800	-621
Includes initiatives including the Acquisition Career Management Program (ACMP), Cross Agency Priority Goals/Council Payment, Sustainability requirements, FOIA processing costs, Directives Program system, and other contractual requirements.	Includes Acquisition Career Management Program, Cross Agency Priority Goals/Council Payment, Energy and Water management reporting requirements, eDOCS system, and other contractual requirements.	Reflects reduction in contractual support services to align with administrative priorities.
<i>Other Related Expenses</i>		
17,055	18,216	+1,161
Includes EITS desktop services and equipment upgrades and replacements WCF expenses include rent, supplies, copying, graphics, mail, printing, and telephones. Supports training, security clearances, and other services necessary for organizational mission support.	Supports continuation of FY 2026 activities.	Reflects increased WCF and EITS cost.

HQ Relocation

45,000

+45,000

Deliver fully developed, risk-informed plans for the strategic relocation of DOE headquarters personnel into the Lyndon Baines Johnson (LBJ) Department of Education Building, and the essential reconfiguration and modernization of DOE's Germantown, Maryland campus (GTN) to accommodate increased utilization from relocated Forrestal staff.

Funds design for LBJ and GTN relocation projects, as well as non-secure tenant improvements.

Office of Project Management (PM)
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
16,000	10,890	11,000	+110

Mission

The Office of Project Management (PM) provides the Department of Energy (DOE) leadership and assistance in developing and implementing DOE-wide policies, procedures, programs, and management systems pertaining to project management. The Director, Office of Project Management serves as the Deputy Secretary’s senior advisor for project management. The Director is accountable to and supports the Deputy Secretary as the Executive Secretariat of the Department’s Energy Systems Acquisition Advisory Board (ESAAB) and the Project Management Risk Committee (PMRC). The Deputy Secretary, as the department’s Chief Executive for Project Management (CE), chairs the ESAAB. PM conducts statutorily required independent cost estimates and conducts external independent reviews to validate performance baselines as required by DOE Order 413.3B for capital asset projects with a Total Project Cost (TPC) of \$100,000,000 or greater. PM manages the department’s Project Management Career Development Program (PMCDP) for DOE’s Federal Project Directors (FPD).

Overview

In FY 2027, PM will accomplish its mission through its program office functions:

- **Energy Systems Acquisition Advisory Board (ESAAB)** – In accordance with DOE policies, reviews all capital asset projects with a Total Project Cost (TPC) of \$100,000,000 or greater and focuses on projects at risk of not meeting their performance baselines and on making critical decisions for capital asset projects with a TPC of \$100,000,000 or greater. The ESAAB is a standing board that is chartered to meet quarterly and is supported by the PMRC, which provides enterprise-wide project management risk assessment and expert advice and meets at least monthly. Additional ESAAB and PMRC meetings are scheduled as necessary to support departmental objectives and Program Office and project team schedules.
- **Project Management Policy and Systems (PMPS)** – Provides DOE-wide policy, guidance, and oversight for project management; provides senior leaders with monthly project status reports with independent assessments of all capital asset projects with a TPC greater than \$50,000,000 with a goal of driving improvements in project management and project delivery outcomes. PM maintains the Project Assessment and Reporting System (PARS), the department’s independent central repository for project performance data, project management metrics, key project documentation, and provides data analytic tools for project performance assessments and performance forecasting to support and inform project team and Program Office decision-making across the department.
- **Independent Cost Reviews/Estimates (ICRs/ICEs)** – Conducts ICRs or prepares statutorily required ICEs at critical decisions including re-baselining, as required by DOE Order 413.3B for capital asset projects with a TPC of \$100,000,000 or greater. All costs associated with the conduct of ICRs/ICEs, to include PM federal staff travel, are funded by the appropriate Program Office/Project.
- **Project Assessments** – Conducts and funds all External Independent Reviews (EIRs) to validate the project performance baselines (scope, cost, and schedule) of all capital asset projects with a TPC of \$300,000,000 or greater, and ensures projects are ready to be brought forward to the appropriate Project Management Executive (PME) for authorization to proceed prior to each critical decision.

- **Earned Value Management System (EVMS) Certification** – Conducts and funds initial certification and periodic surveillance reviews to ensure contractors’ EVMS, for capital asset projects, comply with industry standards. All costs associated with the conduct of Reviews for Cause (RFC) and recertification of a contractor’s system that had its certification withdrawn, to include PM federal staff travel, are funded by the Program Office/Project requiring the RFC or recertification reviews.
- **Professional Development** – Manages the department’s PMCDP to include the professional development, training, and certification of FPDs.

Highlights of the FY 2027 Budget Request

In FY 2027, the Department requests \$11,000,000 to enable the Office of Project Management to serve the Deputy Secretary as the Executive Secretariat for the Department’s Energy Systems Acquisition Advisory Board (ESAAB) and the Project Management Risk Committee (PMRC). This funding will ensure PM can execute critical Department-wide functions including preparing statutorily required independent cost estimates; performing external independent reviews to validate performance baselines, conducting earned value management system certification and surveillance reviews, providing project management policy, guidance, and assessments of all capital asset projects; and managing the Project Management Career Development Program (PMCDP).

Specifically, this funding is crucial for:

Maintaining Project Accountability: EIRs and EVMS assessments provide essential feedback on projects, ensuring early identification and mitigation of potential issues such as cost overruns, schedule delays, and performance problems.

Reducing the Risk of Project Disruptions: Proactive EIRs and EVMS assessments are instrumental in identifying risks and issues early in the project lifecycle, preventing unexpected problems that could lead to disruptions or delays.

Sustaining Stakeholders Confidence: PM’s reviews are vital for assuring stakeholders, including GAO, Congress and the public, that projects are on track and managed effectively. Consistent execution of these reviews maintains confidence in the success and reliability of DOE's capital asset projects.

Optimizing Project Costs: EIRs and EVMS assessments identify cost-saving opportunities and promote efficient resource utilization, ensuring projects adhere to budget constraints and deliver maximum value.

Ensuring Regulatory Compliance: PM's reviews assure that projects comply with DOE policies and federal regulations, preventing potential legal and regulatory challenges, including GAO Audits.

In summary, this requested funding is essential for enabling PM to maintain effective oversight, minimize risks, control costs, and ensure compliance across the DOE's capital asset projects, ultimately contributing to successful project outcomes and sustained stakeholder confidence.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Salaries and Benefits	7,540	4,553	5,202	+649	+14%
Travel	274	274	274	-	-
Support Services	6,551	5,039	4,500	-539	-11%
Other Related Expenses	1,635	1,024	1,024	-	-
Total, Program Direction	16,000	10,890	11,000	+110	+1%
External Independent Reviews (EIRs)	1,683	1,600	1,331	-269	-17%
Earned Value Management System (EVMS) Certification	1,247	782	782	-	-
Project Assessment and Reporting System (PARS)	2,500	2,500	2,230	-270	-11%
Cost Estimating/Cost Analysis Improvement	964	-	-	-	-
Other Support Services	157	157	157	-	-
Total, Support Services	6,551	5,039	4,500	-539	-11%
Training	20	-	-	-	-
Energy IT Services	533	428	428	-	-
Working Capital Fund (WCF)	1,082	596	596	-	-
Total, Other Related Expenses	1,635	1,024	1,024	-	-
Federal FTEs	30	12	20	+8	+67%

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
10,890	11,000	+110
<i>Salaries and Benefits</i>		
4,553	5,202	+649
Funding in support of 12 FTEs to include the DRP buyout and Q1 Carrying costs of DRP personnel.	Funding supports 20 FTEs.	Increased funding supports increase of 8 FTEs in salaries and benefits costs in FY 2027.
<i>Travel</i>		
274	274	-
Funding in support of PM staff travel. Travel is necessary to support review activities (excluding Baseline Change Proposals (BCPs), Reviews for Cause (RFC), and Earned Value Management System (EVMS) recertification reviews) of program/project activities in the field.	Travel funding to support PM reviews.	No change.
<i>Support Services</i>		
5,039	4,500	-539
Funding in support of contractual requirements, including External Independent Reviews (EIRs), Earned Value Management System (EVMS) certification and surveillance reviews, Project Assessment and Reporting System (PARS). Also, the accelerated adoption of JSON schema for enhanced cybersecurity and project data uploads, and updates to cost/schedule estimating benchmarks to reflect post-COVID market conditions, ensuring reliable PM estimates aligned with GAO best practices and maintaining departmental credibility.	Funding continues to support project reviews (EIRs, EVMS, ICRs ICEs), and operation and maintenance of PARS.	Reduction associated with efficiencies generated from the accelerated adoption of JSON schema and AI; also potential reduction in scheduled EIRs.
<i>Other Related Expenses</i>		
1,024	1,024	-

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Other related expenses to cover Training, Energy IT Services (EITS), Working Capital Fund (WCF)	Continuation of FY2026 activities.	No change.

Chief Human Capital Officer (HC)
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
38,500	38,509	34,264	+3,755

Mission

The Office of the Chief Human Capital Officer (HC) is instrumental in enabling the Department of Energy (DOE) to achieve its critical mission, providing innovative solutions to effectively attract, develop, employ, and retain a world class Federal workforce for the Department.

Overview

HC provides the most efficient and effective human resources (HR) services and develops excellent human capital programs to meet its fundamental objective—to ensure that the Department has the solutions it needs to fulfill its mission. HC accomplishes this through collaborative and responsive partnerships, proactive problem identification and resolution, and innovative and sound human capital management activities. HC advises and assists the Secretary and Deputy Secretary of Energy (and other senior agency officials) in the areas of recruiting, staffing, benefits, compensation, and training. HC ensures proper management of the Department’s highly skilled and productive workforce, in accordance with merit system principles and all applicable statutory requirements.

Highlights of the FY 2027 Budget Request

The FY 2027 Request of \$34,264,000 maintains HC’s commitment to carry out Departmental and Administration priorities by reforming human capital management functions, driving process improvements, and adopting new technologies to drive accountability, efficiency, and enhanced customer service across DOE. HC will focus on sustaining operational viability while advancing Administration goals, ensuring that departmental elements have access to the expertise and tools necessary to manage workforce challenges effectively.

This Request, along with newly adopted strategies and technology enhancements, enables HC to lead workforce reshaping efforts based on Administration priorities and to rapidly respond to urgent and variable workforce policy and operational needs across the Department. This funding level also enables HC to continue its efforts to optimize functionality of our newly implemented HRIT system (Workday) while effectively managing the ongoing system build-out phase. These IT enhancements will further streamline organizational management through an integrated system, leverage workforce data to better identify efficiencies, clarify development needs and retention strategies, and facilitate more advanced methods of workforce planning.

HC Shared Service Center (\$21,486,000): The HC Shared Service Center (HCSSC) continues to support the unique HC missions and Federal employees (executive and non-executive) in 40 Headquarters (HQ) elements and their associated field offices. HC employs all-inclusive shared service approach to deliver the full range of HC services and functions. This Request provides for up to 96 FTEs to support core HC mission functions, critical Agency priorities/initiatives, and various HR IT modernization efforts across DOE.

Talent Teams and Assessments (\$895,251): In compliance with Executive Order 14170, Reforming the Federal Hiring Process and Restoring Merit to Government Service, HC will continue to support the Agency Talent

Teams initiative in DOE, including hiring program staff and developing program policies and operating guidelines. This team will continue to work with OPM and DOE subject matter experts to develop and/or implement tools and automated hiring solutions to assess job applicants based on demonstrated job-related competencies. This Request provides funding to continue support of 4 FTE staff, development or procurement of assessment and outreach tools—including USA Hire—and implementation of the Federal Supervisory Assessment across a wider group of DOE customers. The Talent Team will also institute the Strategic Hiring Committee and provide oversight of DOE's Staffing Plan and Merit Hiring Plan

HR Information Technology Modernization (\$2,500,000): The Request allows HC to strategically transform DOE's human capital processes and enhance operational effectiveness. The funds will support continued development, operations and maintenance, and enhancement of Workday modules (Core HCM, Talent, Learning and Time & Attendance) recently deployed as part of HC's HR IT modernization efforts. Funds will address the projected heavy load of customer assistance and troubleshooting typically encountered in the early years of new system adoption. This Request level will also allow federal staff to pivot to a support posture while simultaneously leading the exploration, adoption, and ongoing support of advanced Artificial Intelligence (AI) and Machine Learning (ML) solutions within the entire Workday environment. With these funds, HC will: (1) **Maximize Operational Efficiencies and Compliance** by integrating AI HCM solutions, such as Form Completion Assistant and Workday Assistant, to streamline processes, improve data quality, and boost efficiency and accuracy; (2) **Improve Access to Critical Workforce Data** by leveraging AI-enabled features like Enhanced Tasks and Reports Discovery to provide just-in-time data solutions for improved decision-making; (3) **Optimize Learning and Development Outcomes** by delivering ML capabilities for targeted training recommendations, leading to better learning outcomes; and (4) **Enhance Performance Management** by supporting managers and supervisors with AI-enabled feedback suggestions to deliver constructive, actionable performance feedback and enhance employee performance.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Washington Headquarters					
Salaries and Benefits	30,089	21,357	22,881	+1,524	+7%
Travel	150	100	100	-	-
Support Services	1,196	2,200	2,113	-87	-4%
Other Related Expenses	7,065	6,852	9,170	+2,318	+34%
Total, Program Direction	38,500	30,509	34,264	+3,755	+12%
Training and Education	100	100	100	-	-
Other Support	1,096	2,100	2,013	-87	-4%
Total, Support Services	1,196	2,200	2,113	-87	-4%
Other Services	2,126	2,877	4,402	+1,525	+53%
Energy IT Services (EITS)	1,073	1,073	1,603	+530	+49%
Working Capital Fund (WCF)	3,866	2,902	3,165	+263	+9%
Total, Other Related Expenses	7,065	6,852	9,170	+2,318	+34%
Federal FTEs	144	96	100	+4	+4%
WCF Funded FTEs	14	14	14	-	-
HC Shared Service Center FTEs*	90	90	90	-	-

*A portion of HC Shared Service Center (HCSSC) Operations and 90 FTEs are currently funded separately through Memoranda of Agreement with customer departmental elements through our shared services model in place since 2015. HC will re-assess and revise these levels based on approved departmental element budget levels.

**Program Direction
Activities and Explanations of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
30,509	34,264	+3,755
<i>Salaries and Benefits</i>		
<i>21,357</i>	<i>22,881</i>	<i>+1,524</i>
Funds 96 FTEs and workers' compensation payments. FTEs support core HC mission functions, critical Agency priorities/initiatives, and various HR IT modernization efforts across DOE.	Funds 100 FTEs to continue support of HC's core mission functions; multiple concurrent DOE HR IT Improvement Project activities; critical priorities/ initiatives; and recovery of critical DOE skillsets.	Increase in salaries & benefits supports additional 4 FTEs (HCSSC) and increase of FERS and performance/retention awards.
<i>Travel</i>		
<i>100</i>	<i>100</i>	<i>-</i>
Funds HC's staff travel for program oversight, program evaluation, recruitment and training associated with OPM-mandated accountability audits critical to maintaining agency-delegated HR authority.	Continuation of required HC staff travel activities for mission critical needs. Web and video conference tools such as Microsoft Teams are used to the maximum extent feasible.	No change.
<i>Support Services</i>		
<i>2,200</i>	<i>2,113</i>	<i>-87</i>
Funds staff training; core professional contractor support and services for the HCSSC; augmentation of support services for HR surge work; HR subscriptions/licenses to include retirement calculator, Employee Assistance Program - Worklife); and other HR tools (CHCO Council, survey tool, CyberFeds).	Continuation of HC core contract and consolidated HR service support; staff training; HC subscriptions, licenses, and tools; and augmentation of support services for HR surge work.	Decrease reflects reduced requirement for HR surge work
<i>Other Related Expenses</i>		
<i>6,852</i>	<i>9,170</i>	<i>+2,318</i>

Funds WCF/EITS; Security Investigations, HC-internal office administration needs and DOE site office space rental costs for HC staff. Funds the maintenance of Human Capital Management (HCM) dashboards and customized tools to improve/automate manual HR processes (e.g., licenses for SharePoint, Business Intelligence, and Dashboard contractor support) and for HR IT modernization efforts.	Continuation of WCF and EITS services as well as HCSSC operational activities; supports maintenance and additional developments of Workday platform as well as other HR IT modernization efforts.	Increase reflects escalation of WCF and EITS costs as well as increased requirements for HR IT modernization efforts.
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Office of Small Business Programs (OSBP)
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
4,800	2,500	3,000	+500

Mission

The Office of Small Business Programs (OSBP) (formerly known as Office of Small and Disadvantaged Business Utilization (OSBDU) was established by the Small Business Act (SBA), as amended by Public Law (PL) 95-507 in 1978. PL 95-507 established the requirement for every Federal Agency to have an Office of Small Business Programs (OSBP) to make Federal procurements more readily accessible with the goal of advancing the Department of Energy's (DOE's) mission by maximizing small business opportunities.

Overview

The OSBP, as required by Congressional mandate, oversees the Department and National Nuclear Security Administration (NNSA)-wide Small Business Program in support of the execution of DOE's approximately \$45+ billion procurement base to maximize participation of small businesses in performing the DOE mission. In direct partnership with DOE and NNSA Senior Procurement Executives, OSBP serves as the Departmental advocate for the small business community, as well as DOE program and procurement offices. Additionally, the OSBP reinforces the integral role DOE plays in designing, managing, and executing initiatives that expand small business participation in federal contracting.

The OSBP is committed to better integrating small businesses into mission-delivery, expanding the American energy small business industrial base, and leveraging data and emerging technologies to modernize acquisition practices.

The OSBP is organizationally structured to adhere to the statutory compliance requirements that include, but are not limited to the following:

- Availing of the technical advice and expertise of the OSBP staff and the cadre of Departmental Small Business Program Managers to both DOE program officials and small businesses.
- Promulgating educational resources such as the DOE Acquisition Forecast, training, and informational one-on-one counseling.
- Coordinating DOE acquisition strategies, ensuring DOE solicitations do not include bundled requirements unnecessarily, are maximizing competition for small business participation, ensuring small businesses are receiving timely invoice payments, and submitting numerous annual reports to the Small Business Administration
- Planning and execution of virtual outreach activities such as networking and matchmaking at DOE's Annual Small Business Forum and Expo; targeted hybrid outreach events focused on socioeconomic categories; administering and providing information and counseling concerning DOE's Mentor-Protégé Program, as well as customer support to small businesses.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted ¹	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Salaries & Benefits	3,700	1,900	2,145	+245	+13%
Travel	80	25	50	+25	+100%
Support Services	405	120	180	+60	+50%
Other Related Expenses	615	455	625	+170	+37%
Total Program Direction	4,800	2,500	3,000	+500	+20%
Support Service Contract	350	118	172	+54	+46%
Smartsheet Licenses	30	8	8	-	-
Forum & Expo	25	-	-	-	-
Total, Support Service	405	120	180	+60	+50%
Working Capital Fund (WCF)	430	300	470	+170	+57%
Energy IT Services (EITS)	185	150	150	-	-
Continuous Vetting	-	5	5	-	-
Total Other Related Expenses	615	455	625	+170	+37%
Federal FTEs	15	8	8	-	-

¹ Prior year unobligated balances will be used to supplement Salaries & Benefits and Other Related Expenses to maintain OSBP mission.

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
2,500	3,000	+500
<i>Salaries and Benefits</i>		
<i>1,900</i>	<i>2,145</i>	<i>+245</i>
Supports salaries/benefits, pay raise adjustment, overtime, lump sum leave, awards allocations, and performance awards for up to 8 FTEs.	Supports salaries/benefits, for 8 FTEs.	Fully funds salaries and benefits for 8 FTEs.
<i>Travel</i>		
<i>25</i>	<i>50</i>	<i>+25</i>
Funds minimum mission critical travel to meet with small businesses for one-on-one counseling, group training, and outreach events via regional seminars and annual expos.	Funds for travel to meet with small businesses for one-on-one counseling, group training, and outreach events via regional seminars and annual expos.	Minimal funding to support OSBP travel.
<i>Support Services</i>		
<i>120</i>	<i>180</i>	<i>+60</i>
Funds Smart Sheets tool for planning small business outreach events, and Admin Assistance.	Funds Smart Sheets, a critical tool in our planning of small business outreach events and activities. Provides funds for an Executive Assistant.	Fully funds Smart Sheets and Executive Assistant support.
<i>Other Related Expenses</i>		
<i>455</i>	<i>625</i>	<i>+170</i>
Funds IT services, Working Capital Fund expenditures, and staff training and development.	Funds IT services, Working Capital Fund expenditures, and staff training and development.	Fully funds WCF and EITS cost increase.

**General Counsel
(\$K)**

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
37,000	38,000	41,176	+3,176

Mission

The Office of the General Counsel (GC) is responsible for providing legal services to all Department of Energy offices, and for determining the Department's authoritative position on any question of law with respect to all Department offices and programs, except for those belonging exclusively to the Federal Energy Regulatory Commission.

Overview

GC's responsibilities include the provision of legal opinions, advice, and services to administrative and program offices, and participation in, or management of, both administrative and judicial litigation. GC is responsible for the coordination and clearance of proposed legislation affecting energy policy and Department activities. The General Counsel serves as the Department's Regulatory Policy Officer under Executive Order 12866 and is responsible for ensuring consistency and legal sufficiency of the Department's regulations. GC administers and monitors standards of conduct requirements, conducts patent program and intellectual property activities, and coordinates rulemaking actions of the Department with other federal agencies.

Highlights of the FY 2027 Budget Request

The Office of the General Counsel's Request of \$41,176,000 funds salaries and benefits of 120 FTE funded under the GC DA appropriation. In FY 2027, GC will be handling a marked uptick in new litigation cases being filed against the Department. Further, GC will provide legal counsel and services to field activities and sites that previously had been supported by Field Counsels.

This Request does not include 38 FTEs currently being funded by other DOE Programs via Memorandum of Agreements (MOAs). Due to program eliminations and significant funding decreases, GC expects to reabsorb some of these FTEs.

In May 2025, the Department's Freedom of Information Act Office was transferred from the Office of Management to the GC. For FY27, GC will be ultimately responsible for managing all federal and contractor staff (including salaries and related resources) to operate the Department's FOIA program. Although some offices provide direct support for processing their FOIA cases, most of the Department's FOIA functions are centralized and handled by the FOIA Office, now in GC. While this represents a significant increase in costs and staffing for GC, this change will ultimately lead to greater efficiencies and cost savings for the Department as a whole.

**Program Direction
(\$K)**

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
			\$	%

Washington Headquarters

Salaries and Benefits	28,400	28,045	28,796	+751	+3%
Travel and Training	100	70	70	-	-
Support Services	1,374	1,875	4,043	+2,168	+116%
Other Related Expenses	7,126	8,010	8,267	+257	+3%
Total, Program Direction	37,000	38,000	41,176	+3,176	+8%
Administrative Support	430	674	706	+32	+5%
Technical Support	544	545	551	+6	+1%
Intellectual Property System	150	305	230	-75	-25%
Financial Disclosure System	250	351	370	+19	+5%
FOIA	-	-	2,186	+2,186	+100%
Total, Support Services	1,374	1,875	4,043	+2,169	+116%
Energy IT Services	1,557	1,631	1,712	+81	+5%
Working Capital Fund	4,248	4,741	4,917	+176	+4%
Other Services	1,321	1,638	1,638	-	-
Total, Other Related Expenses	7,126	8,010	8,267	+257	+3%
FTEs Paid by DA Funds	117.5	111	120	+9	-8%
FTEs Paid through MOAs	70	50	38	-12	-24%
FTEs Paid through IJA	4	1	1	-	-
FTEs Paid through IRA	7.5	4	2	-2	-50%
Total GC FTE's	199	175	152	-23	-13%

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
38,000	41,176	+3,176
<i>Salaries and Benefits</i>		
<i>28,045</i>	<i>28,796</i>	<i>+751</i>
Provides funding for 111 FTE salaries, benefits, overtime, and related personnel costs.	Provides funding for 120 FTE salaries, benefits, overtime, and related personnel costs.	Provides funding for additional FTE salaries, benefits, overtime, and related personnel costs.
<i>Travel & Training</i>		
<i>70</i>	<i>70</i>	<i>-</i>
Provides travel to support attendance at court proceedings, site visits, conferences, and training.	Provides travel to support attendance at court proceedings, site visits, conferences, and training.	Funding is maintained to support cross training and travel.
<i>Support Services</i>		
<i>1,875</i>	<i>4,043</i>	<i>+2,168</i>
Provides administrative & technical support and includes Intellectual Property (IP) & Financial Disclosure Systems (FDS).	Provides administrative & technical support and includes Intellectual Property (IP) & Financial Disclosure Systems (FDS).	Provides continuing support for administrative and technical contract costs and supports new FOIA administrative and software contract costs.
<i>Other Related Expenses</i>		
<i>8,010</i>	<i>8,267</i>	<i>+257</i>
<i>Energy IT Services</i>		
<i>1,631</i>	<i>1,712</i>	<i>+81</i>
Provides GC IT services, including workstations and on-site support, FISMA reviews and reporting.	Provides GC IT service including workstations and on-site support, FISMA reviews and reporting.	Reflects increased charges for GC IT services.
<i>Working Capital Fund</i>		
<i>4,741</i>	<i>4,917</i>	<i>+166</i>
Provides for rent, telecommunications, I-Manage, supplies, copiers, printing, etc.	Provides for rent, telecommunications, I-Manage, supplies, copiers, printing, etc.	Reflects increased charges for WCF services.
<i>Other Services</i>		
<i>1,638</i>	<i>1,638</i>	<i>-</i>
Provides Online Legal subscription, US Patent Office charges for DOE patents, E-Gov, office furniture, etc.	Provides Online Legal subscription, US Patent Office charges for DOE patents, E-Gov, office furniture, etc.	Provides continuing support for legal subscriptions, licenses, office space and equipment.

Office of Policy
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
24,950	15,000	18,064	+ 3,064

Mission

The Office of Policy (OP) supports the Secretary of Energy, Deputy Secretary, Under Secretaries, and the entire Department of Energy, providing analysis on domestic energy policy, pressing affordability issues, and related integration of energy systems. OP work spans infrastructure and markets, permitting engagement, economic growth, and energy jobs. OP provides expertise in electricity systems, buildings and industry, mobility and fuels, energy security, and all parts of the energy system. Working in coordination with the White House, Capitol Hill, other federal agencies, and local stakeholders, OP aims to facilitate an affordable, reliable, and secure energy economy.

Overview

The Office serves as a focal point for policy coordination within the Department on Secretarial and Administration priorities to achieve energy dominance and to ensure energy affordability. OP provides rapid analytic capabilities, conducts economic modeling, and develops policy and programmatic options to inform and achieve national energy and affordability goals. OP coordinates policy and strategic cross-cutting functions across DOE elements and shapes strategy and policy consistent with service to the American people. OP works closely with other offices to harmonize activities, maximize results, and avoid duplication, including holistically informing DOE's program development and prioritization.

OP is staffed by an interdisciplinary team of experts, with the technical skills to formulate policy pathways to achieve the Secretary's vision within the full breadth of DOE's statutory mission. OP carries out strategic studies and policy analysis and maintains and coordinates a supporting set of analytical capabilities. This work spans:

- infrastructure and markets, including systems analysis to support accelerating energy infrastructure and supply chains in a manner that does not increase costs for American households, businesses, and manufacturers.
- permitting and engagement, including identifying technological innovations and strategies that will help achieve national energy priorities, provides overall DOE strategic direction and centralized coordination of science, energy, and technology research and development to advance reliable, affordable, and environmentally responsible production, delivery, and use of advanced energy technologies; and
- economic growth and energy jobs, including the Department's workforce development strategy and conducts vital research and analysis on the energy workforce, job quality, and workforce development.

Ensuring energy for AI and applying AI to address energy challenges is an important objective for OP. OP coordinates the interoffice Data Center Engagement Team. This team ensures DOE is taking steps to engage industry in a coordinated way about how to meet rising data center electricity needs. OP is also addressing permitting issues that currently slow the ability for the power sector to address rising electricity demand, including with AI tools. In FY 2027, building out *PermitAI* will be a significant OP priority. *PermitAI* is a tool to accelerate and improve environmental reviews for future projects by leveraging decades of prior environmental analysis. The aim would be to expand the data set *PermitAI* runs on, build out the tool, and

make PermitAI increasingly available to other agencies and eventually other stakeholders to accelerate National Environmental Policy Act (NEPA) and other environmental reviews.

The Office of Economic Growth and Energy Jobs is a significant FY 2027 priority, with objectives to meet industry workforce needs, support the creation of good-paying jobs, and prepare workers for well-paying careers in the energy industry; it works to expand training and career pathways across the energy supply chain, and spur economic development in energy communities. The Office of Economic Growth and Energy Jobs facilitates proactive engagement with the full range of workforce stakeholders – including employers, labor organizations, and education and training providers – on energy workforce issues. The Office of Economic Growth and Energy Jobs leads DOE-wide coordination on energy jobs and workforce development and provides guidance throughout the DOE complex, including as the primary resource for jobs and workforce-related consultation on the design of DOE programs and reports. This work includes a focus on maximizing the efficiency, effectiveness, and economic benefit of energy deployment activities by facilitating the growth of a skilled workforce, high-quality jobs, and expansion of career and technical training, apprenticeship and employment opportunities. The office administers the 21st Century Energy Workforce Advisory Board and the Energy Jobs Council and publishes the annual United States Energy and Employment Report (USEER), which is a vital, comprehensive and high-visibility source of energy employment data relied on by policymakers, energy employers, and others. The Office of Economic Growth and Energy Jobs provide on-demand energy jobs and labor market research and analysis as well as significant support to interagency working groups and councils.

Highlights of the FY 2027 Budget Request

- OP will continue to serve its functions for U.S. energy policy and annual energy activity across the economy, including assessing and tracking economy-wide impacts of new energy sector investments, and their impact on energy affordability for hardworking Americans.
- OP will lead economic policy analysis at DOE. In this role, OP will pilot providing economic analytical and coordination for DOE-led rulemaking processes, including setting standards for and reviewing the cost-benefit analyses required by Executive Order 12866 and OMB Circular A-4. The Budget supports two to three PhD economists to lead this effort, prioritizing rulemakings in CMEI's program area in FY27.
- OP is required to consult with EPA on Renewable Fuel Standard Small Refineries Exemption studies (42 USC 7545 (o) (9) (B) (ii)) to access relevant expertise to independently review petitioner applications.
- The Office of Economic Growth and Energy Jobs within OP will administer and publish the annual United States Energy and Employment Report, which is required by law (42 USC 18841) and provides a vital, high-visibility source of data for those in the energy sector. Oversight of the United States Energy and Employment Report by the Energy Jobs Council, and forward-looking energy workforce activities by the Energy Workforce Advisory Board, both required by law.
- Provide information on future energy workforce needs and strategies to deliver on those needs.
- Identify policy solutions and engage with Federal permitting agencies to facilitate the siting and permitting process, to include DOE capabilities in Artificial Intelligence, technical assistance, and engagement.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Salaries and Benefits	9,748	6,000	6,670	+670	+11%
Travel	250	100	250	+150	+150%
Support Services	13,044	7,484	9,185	+1,701	+23%
Other Related Expenses	1,908	1,416	1,959	+543	+38%
Total, Program Direction	24,950	15,000	18,064	+3,064	+20%
Studies, Analyses & Evaluations	6,044	4,000	4,811	+811	+20%
Advisory & Assistance Services	4,000	1,742	2,000	+258	+15%
Management & Prof. Services	3,000	1,742	2,374	+632	+36%
Total, Support Services	13,044	7,484	9,185	+1,701	+23%
Working Capital Fund	1,358	996	1,366	+370	+37%
Training	100	50	133	+83	+166%
Energy IT Services	380	310	400	+90	+29%
Other Expenses	70	60	60	-	-
Total, Other Related Expenses	1,908	1,416	1,959	+543	+38%
Federal FTEs	43	21	29	+8	38%
Total, Federal FTEs	43	21	29	+8	38%

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Request
Program Direction		
15,000	18,064	+3,064
<i>Salaries and Benefits</i>		
<i>6,000</i>	<i>6,670</i>	<i>+670</i>
Provides funding for 21 FTEs to include salaries and benefits.	Funding for salaries and benefits for 29 FTEs.	The increase in federal salaries and benefits support the backfilling of mission critical positions within OP.
<i>Travel</i>		
<i>100</i>	<i>250</i>	<i>+150</i>
Provides funding to support travel by staff, including travel to accompany the Secretary and DOE senior leadership.	Continuation of activities and travel to support OP work across the country.	The increase in travel supports increased FTE's long-distance travel for OP engagements with communities and industry.
<i>Support Services</i>		
<i>7,484</i>	<i>9,185</i>	<i>+1,701</i>
Provides funding for quick-turn technical analysis and accomplishing statutory requirements, including USEER & small refinery analysis.	Funding supports OP mission to conduct jobs analysis, statistical/analytical capability, tribal engagement, and associated dashboard that addresses key energy indicators.	Increasing the number of research tool licenses, annual subscriptions that support OP's work, and modeling or analytic tools used to answer energy policy questions from the Secretary or White House. Contract work including National Energy Modeling System, Energy Market Economic & Regulatory Analysis, Technical and Economic Analysis to Enable Energy Saving Market Transformation.
<i>Other Related Expenses</i>		
<i>1,416</i>	<i>1,959</i>	<i>+543</i>
Provides funding to support operational business costs associated with the Department's Working Capital Fund, IT equipment and other operational services.	Continuation of operational costs for WCF services, equipment related to IT services, and training & conference attendance to support.	Adequate funding is necessary to support WCF, IT equipment upgrades, when required, and other operational services to support the increase in FTEs.

Arctic Energy Office
(\$K)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
-	-	2,000	+ 2,000

Mission

The Arctic Energy Office (AEO) supports the Secretary of Energy, Deputy Secretary, and Under Secretaries, bringing together assets from across the Department to work together in collaborative and innovative ways to meet the energy, science, and national security needs of the United States and its allies in the Arctic. AEO leads cross-cutting operations in the Arctic with a mission to tackle the energy, science and national security challenges of the 21st Century. The office acts as a nexus for DOE activities and represents the Department in engagements involving the Arctic.

Overview

AEO has three primary areas of focus: Energy, Science, and National Security. AEO coordinates and streamlines existing research, development and deployment activities in the Arctic. This includes work by the Hydrocarbon and Geothermal Energy Office on methane hydrates and non-traditional natural gas applications, work by the Office of Electricity on deployment of microgrid technologies in Alaska, and work by Office of Critical Minerals and Energy Innovation (CMEI) on next generation river power systems. The Office is building on this work to define a focused research agenda based on these activities.

AEO engages and collaborates with other governmental agencies with equities in the Arctic region, including the Departments of War and State. AEO also supports the Office of International Affairs with international engagement obligations, such as the Arctic Council, which interacts with the seven other Arctic nations in the region, and helps design and launch new initiatives and programs in the Arctic and other emerging topics.

AEO directly supports Department of War efforts to deploy a small modular reactor at Eielson AFB and elsewhere by providing community expertise and access to DOE. AEO also supports efforts to develop networks to identify and install dual use energy technology to enhance resilience and security in the Arctic.

Highlights of the FY 2027 Budget Request

AEO will use its FY 2027 funds to fill essential federal positions that will enable continuous DOE engagement on vital federal infrastructure projects in Alaska, including the Eielson AFB small modular reactor program and dual-use energy resilience programs, among others.

The FY 2027 Request will allow a focused Arctic energy innovation award program, modeled after the FY 2026 initiative, to be initiated and funded with potentially larger awards.

The FY 2027 budget will enable AEO to increase its engagement in pan-arctic science and security planning activities to support interagency efforts that DOE has previously been unable to participate in.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Salaries and Benefits	-	-	765	+765	N/A
Travel	-	-	25	+25	N/A
Support Services	-	-	725	+725	N/A
Other Related Expenses	-	-	485	+485	N/A
Total, Program Direction	-	-	2,000	+2,000	N/A
Studies, Analyses & Evaluations	-	-	175	+175	N/A
Advisory & Assistance Services	-	-	200	+200	N/A
Management & Prof. Services	-	-	350	+350	N/A
Total, Support Services	-	-	725	+725	N/A
Working Capital Fund	-	-	25	+25	N/A
Training	-	-	10	+10	N/A
Energy IT Services	-	-	40	+40	N/A
Other Expenses	-	-	410	+410	N/A
Total, Other Related Expenses	-	-	485	+485	N/A
Federal FTEs	-	-	5	35	N/A

Arctic Energy Office
Activities and Explanation of Changes
(\$K)

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction	2,000	+2,000
<i>Salaries and Benefits</i>	765	+765
	Funding for salaries and benefits for 5 FTEs.	The increase in federal salaries and benefits support the backfilling of mission critical positions within AEO.
<i>Travel</i>	25	+25
	Provides for activities and travel to support AEO work across the country.	The increase in travel supports increased FTE's long-distance travel for AEO engagements with communities and industry.
<i>Support Services</i>	725	+725
	Funding supports AEO mission to conduct engagement on vital federal infrastructure projects in Alaska.	Increasing the number of research tool licenses, annual subscriptions that support AEO's work, and modeling or analytic tools used to answer energy policy questions from the Secretary or White House.
<i>Other Related Expenses</i>	485	+485
	Supports operational costs for WCF services, equipment related to IT services, and training & conference attendance to support.	Adequate funding is necessary to support WCF, IT equipment upgrades, when required, and other operational services to support AEO mission.

**Public Affairs
(\$K)**

FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted
4,500	6,750	7,032	+282

Mission

The mission of the Office of Public Affairs (PA) is to communicate information about DOE’s work in a timely, accurate, and accessible way to the news media and the American public.

Overview

PA directly supports the DOE mission by developing and implementing strategies for communicating the Department’s mission, policies, initiatives, and information to the news media and the public. PA is also responsible for managing and coordinating public affairs activities for DOE headquarters, field offices, and laboratories; serving as DOE’s primary spokesperson in the news media; responding to requests for information from the public and the news media; arranging interviews with Department officials; providing speechwriting and media support services to the Secretary, Deputy Secretary and Under Secretaries; and preparing written press releases, fact sheets, electronic media and other products that communicate Departmental activities.

FY 2027 Budget Request Highlights

In FY 2027, the Department requests \$7,032,000 to fund personnel costs for 20 FTEs, necessary digital subscriptions, support services, travel and overhead costs.

**Program Direction
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%

Washington Headquarters

Salaries and Benefits	2,495	3,175	3,239	+64	+2%
Travel	180	180	180	-	-
Support Services	522	1,744	1,870	+126	+7%
Other Related Expenses	1,303	1,651	1,743	+92	+6%
Total, Program Direction	4,500	6,750	7,032	+282	+4%
Energy IT Services	626	974	1,108	+134	+14%
Working Capital Fund	677	677	635	-42	-6%
Total, Other Related Expenses	1,303	1,651	1,743	+92	+6%
Federal FTEs	19	17	17	-	-
WCF FTEs	3	3	3	-	-
Total, Federal FTEs	22	20	20	-	-

**Program Direction
Activities and Explanation of Changes
(\$K)**

FY 2026 Enacted	FY 2027 Request	Explanation of Changes FY 2027 Request vs FY 2026 Enacted
Program Direction		
6,750	7,032	+282
<i>Salaries and Benefits</i>		
3,175	3,239	+64
Provides funding for 20 full-time employees (FTEs). This includes DOE's team of media spokespersons, the media team managing digital communications and website efforts, the speechwriting team that supports the Secretary and other senior officials and program offices, and the administrative staff required to support DOE's mission.	Continuation of FY 2026 activities and funding for 20 FTEs.	Supports FY 2027 federal salaries and benefits costs.
<i>Travel</i>		
180	180	-
Supports appropriate staffing to the Secretary and Deputy Secretary for video production and presentations at conferences; enhanced video projects across complex; and other media projects.	Continuation of FY 2026 activities.	No change.
<i>Support Services</i>		
1,744	1,870	+126
Support services include continued contractor support to upgrade and maintain the Department's digital communications and website efforts.	Support services include media and digital licenses and communications services.	Escalation costs for media and digital licenses and communications services supporting the increased engagement and outreach needs of the Department.
<i>Other Related Expenses</i>		
1,651	1,743	+92
Funding for Working Capital Fund and Energy IT services for 20 FTEs.	Continuation of EITS and WCF services for 20 FTEs	Net increase of projected EITS and WCF costs.

Defense-Related Administrative Support

Overview

Beginning in FY 1999, funding has been provided within the Other Defense Activities appropriation to offset expenses that support defense-related activities. This offset addresses the significant level of administrative assistance performed by DA programs in support of the Department's defense-related programs. The services provided by the programs within DA are performed without distinction between defense and non-defense related activities and provide benefit for all headquarters organizations proportionally.

Defense-Related Administrative Support Funding (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2026 Request vs FY 2025 Enacted	
				\$	%
Defense-Related Administrative Support	-203,782	-209,676	-187,475	+22,201	+11%

Strategic Partnership Projects

Overview

The Strategic Partnership Projects (SPP) program provides funding to DOE’s multi-purpose field offices and National Laboratories to finance the cost of products and services requested by non-DOE users, both foreign and domestic. The products and services provided by the Department under this program generally are not available from alternate sources and are reimbursable work for non-federal entities where the sponsor is precluded by law from providing advance funding.

The SPP program includes a portion of the Department’s Foreign Research Reactor Spent Fuel Program. This program, which involves the receipt and storage of foreign research reactor spent fuel, is provided for in the SPP program only to the extent of revenues provided.

The benefits for this program are continued access to the Department’s Laboratory complex, which satisfies the needs of our non-federal customers. Performance evaluation for this work is the responsibility of our customers. The success of this program is indicated by the steady influx of business from the targeted groups.

Strategic Partnership Projects Funding (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Consolidated Service Center	21,613	21,700	22,500	+800	4%
Argonne National Laboratory	-	-	-	-	-
Brookhaven National Laboratory	-	-	-	-	-
Lawrence Berkeley Laboratory	-	-	-	-	-
Oak Ridge National Laboratory	-	-	-	-	-
Idaho Operations Office	-	2,000	2,000	-	-
National Energy Technology Laboratory	100	150	150	-	-
National Laboratory of the Rockies ¹	500	500	500	-	-
NNSA Complex	6,984	4,820	5,570	+750	16%
Richland Operations Office	100	100	100	-	-
Savannah River Ops Office	10,703	10,730	9,180	-1,550	14%
Washington DC HQ Undistributed	-	-	-	-	-
Total, Strategic Partnership Projects	40,000	40,000	40,000	-	-

¹ Formerly National Renewable Energy Laboratory.

**Revenues Associated with Strategic Partnership Projects
Funding (\$K)**

<u>Description of FY 2027 Activities</u>	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request
Consolidated Service Center	21,613	21,700	22,500
Argonne National Laboratory -- Work with universities and state and local governments that are precluded by law in giving a cash advance; and cover anticipated work with Small Business Innovation Research federal awarded sponsors.			
Brookhaven National Laboratory -- Primarily to cover anticipated work with small businesses on Small Business Innovation Research/Small Business Technology Transfer and Research SPP. In addition, to cover work with universities and state & local governments that are precluded by law to provide a cash advance.			
Lawrence Berkeley National Laboratory -- Work with various foreign, state and local governments, domestic university and institute sponsors, and non-profit sponsors.			
Oak Ridge National Laboratory -- Work with multiple universities, institutes, state and local governments that are prohibited by law from providing an advance.			
SLAC (Stanford Linear Accelerator Center) National Accelerator Laboratory support to U.S./Japan Cooperative Program in High Energy Physics;			
Oak Ridge Institute for Science and Education (ORISE) support to/for Radiation Emergency Assistance Center/Training courses, and Beryllium Lymphocyte Proliferation Testing; and Pacific Northwest National Laboratory work with universities and state and local governments in the areas of Biomedical, High-Performance Computing, Grid Modernization, Security and Incident Response, Nuclear and Reactor Technologies, Marine Sciences research and development, Advance Material Development, and Advance Manufacturing).			
Idaho Operations Office	0	2,000	2,000
Cover anticipated work with small businesses on Small Business Innovation Research/Small Business Technology Transfer and Research SPP.			
National Energy Technology Laboratory	100	150	150
Work with state and local governments.			

<u>Description of FY 2027 Activities</u>	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request
National Laboratory of the Rockies Work with state and local governments.	500	500	500
NNSA Complex Consolidated Nuclear Solutions (CNS) National Security Complex support to long-term supply contracts with foreign governments to provide uranium fuel;	6,984	4,820	5,570
CNS - NA-23 Material Management & Minimization Nuclear Material Removal program - cost of recovery operations subsequently reimbursed by foreign customers;			
CNS support to universities precluded by law from providing advance funding;			
Richland Operations Office Work with Universities, State, and Local governments	100	100	100
Savannah River Operations Savannah River National Laboratory support to universities & institutions, state and local governments, and non-profit organizations; and Savannah River site support for the receipt and management of foreign research reactor spent nuclear fuel.	10,703	10,730	9,180
Funding kept in reserve to support SPP activities			
Total, Revenues Associated with Strategic Partnership Projects	40,000	40,000	40,000

Miscellaneous Revenues

Overview

The Departmental Administration account receives Miscellaneous Revenues from the following:

- Revenues received from the sale of by-products that have no cost associated with the Departmental Administration program of work. These items are by-products of activities funded by other on-going Departmental programs and are collected as Miscellaneous Revenues. Included in this estimate are revenues collected from the Reimbursable Work program for Federal Administrative Charges.
 - Federal Administrative Charges – Revenues collected from other federal agencies as well as non-federal entities for reimbursable activity conducted by the Department in accordance with full-cost recovery policy.
 - Nuclear Production Office – Revenues generated from shipment of surplus Highly Enriched Uranium and Low Enriched Uranium for use in foreign research and test reactors.
 - Naval Reactors Laboratory Field Office – The Department of the Navy reimburses the Naval Reactors Laboratory Field Office for the nuclear material burn-up while the core is in operation and when residual nuclear material is removed during core refueling and defueling. While nuclear material burn-up is relatively consistent across years, major fluctuations in this line item are attributable to the refueling and defueling schedules, which are based on ship availability and quantity of nuclear material left in the cores.
 - Other Revenues, including Timber Sales – Estimate based on current rate of collections for various miscellaneous revenues collected at all Department sites, including timber sales at Savannah River Site.

Miscellaneous Revenues Funding (\$K)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
				\$	%
Revenues Associated with Strategic Partnership Projects	-40,000	-40,000	-40,000	-	-
Other Revenues	-60,578	-60,578	-60,578	-	-
Federal Administrative Charges	-42,464	-40,628	-43,228	-2,600	-6%
Nuclear Production Office	-4,044	-3,250	-3,250	-	-
Naval Reactors Laboratory Field Office	-12,370	-11,900	-12,300	-400	-3%
Other Revenues, including Timber Sales	-1,700	-4,800	-1,800	+3,000	+63%
Total, Miscellaneous Revenues	-100,578	-100,578	-100,578	-	-

DEPARTMENT OF ENERGY

Funding by Site Detail

TAS_0228 - Departmental Administration - FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request
Consolidated Service Center - Illinois			
Strategic Partnership Projects	21,613	21,700	22,500
Subtotal, Departmental Administration (Gross)	21,613	21,700	22,500
Total Consolidated Service Center - Illinois	21,613	21,700	22,500
Idaho Operations Office			
Strategic Partnership Projects	0	2,000	2,000
Subtotal, Departmental Administration (Gross)	0	2,000	2,000
Total Idaho Operations Office	0	2,000	2,000
National Energy Technology Lab			
Strategic Partnership Projects	100	150	150
Subtotal, Departmental Administration (Gross)	100	150	150
Total National Energy Technology Lab	100	150	150
National Laboratory of the Rockies			
Strategic Partnership Projects	500	500	500
Subtotal, Departmental Administration (Gross)	500	500	500
Total National Laboratory of the Rockies	500	500	500
NNSA Albuquerque Complex			
Strategic Partnership Projects	6,984	4,820	5,570
Subtotal, Departmental Administration (Gross)	6,984	4,820	5,570
Total NNSA Albuquerque Complex	6,984	4,820	5,570
Richland Operations Office			
Strategic Partnership Projects	100	100	100
Subtotal, Departmental Administration (Gross)	100	100	100
Total Richland Operations Office	100	100	100
Savannah River Operations Office			
Strategic Partnership Projects	10,703	10,730	9,180
Subtotal, Departmental Administration (Gross)	10,703	10,730	9,180
Total Savannah River Operations Office	10,703	10,730	9,180
Washington Headquarters			
Office of the Secretary	6,642	6,642	6,717
Congressional & Intergovernmental Affairs	5,500	5,000	7,032
Office of the Chief Financial Officer	63,283	62,500	64,325
Chief Information Officer	219,000	196,862	205,359
Industrial Emissions and Technology Coordination (DA)	1,000	0	0
Office of Management	70,000	56,576	110,510

DEPARTMENT OF ENERGY

Funding by Site Detail

TAS_0228 - Departmental Administration - FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request
Project Management Oversight & Assessments	16,000	10,890	11,000
Office of Human Capital Management	38,500	30,509	34,264
Office of Small Business Programs	4,800	2,500	3,000
General Counsel	37,000	38,000	41,176
Office of Policy	24,950	15,000	18,064
Minority Impact	27,685	0	0
Statutorily Required Civil Rights/EEO Functions	0	4,025	0
Office of International Affairs	31,000	22,000	26,463
Public Affairs	4,500	6,750	7,032
Other Departmental Administration	254,435	186,250	251,509
Subtotal, Departmental Administration (Gross)	549,860	457,254	534,942
Total Washington Headquarters	549,860	457,254	534,942
Undesignated LPI			
Office of Technology Commercialization (DA)	0	10,000	0
Foundation for Energy Security and Innovation (DA)	0	3,000	0
Subtotal, Office of Technology Commercialization (DA)	0	13,000	0
Office of Arctic Energy	0	0	2,000
Other Departmental Administration	0	0	2,000
Subtotal, Departmental Administration (Gross)	0	13,000	2,000
Total Undesignated LPI	0	13,000	2,000
Total Funding by Site for TAS_0228 - Departmental Administration	589,860	510,254	576,942