

**National Nuclear Security Administration  
Overview (\$K)**

	FY 2025 Enacted	FY 2026 Enacted	WFTC Funding <sup>2</sup>	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
					\$	%
Federal Salaries and Expenses	500,000	525,000	-	577,097	+52,097	10%
Weapons Activities	19,293,000	20,378,000	3,885,000	27,441,159	+7,063,159	35%
Defense Nuclear Nonproliferation	2,396,000	2,367,000	-	2,389,595	+22,595	1%
Naval Reactors <sup>1</sup>	1,946,000	2,134,000	-	2,393,692	+259,692	12%
<b>Total, NNSA</b>	<b>24,135,000</b>	<b>25,404,000</b>	<b>3,885,000</b>	<b>32,801,543</b>	<b>+7,397,543</b>	<b>29%</b>

The National Nuclear Security Administration (NNSA) Fiscal Year (FY) 2027 Request is \$32,801,543,000, an increase in discretionary funding of \$7,397,543 (29 percent) above the FY 2026 Enacted Level to support the security and safety of the Nation. The Working Families Tax Cut Act also provided \$3,885,000,000, most of which will be obligated in FY 2026. NNSA’s FY 2027 Budget Request pursues five major national security endeavors: (1) maintain a safe, secure, and effective nuclear weapons stockpile; (2) reduce global nuclear threats and keep nuclear and radiological materials or expertise out of the hands of terrorists and adversaries; (3) provide safe and effective integrated nuclear propulsion systems for the United States (U.S.) Navy to ensure it remains an unmatched fighting force; (4) strengthen key science, technology and engineering capabilities to support all missions; and (5) modernize the Department of Energy (DOE)’s weapons production enterprise. Key to all these efforts is providing effective Federal oversight for growing mission requirements. NNSA has pursued a disciplined process to meet nuclear security and nonproliferation policy goals and requirements, support the Navy, and support a highly skilled federal workforce. The FY 2027 Budget request for NNSA includes full support for modernizing all three legs of the nuclear triad and utilizing all aspects of the nation’s deterrence capability, including nonproliferation efforts, nuclear safeguards, and nuclear counterterrorism and counterproliferation measures. The FY 2027 Budget Request will provide the resources necessary to maintain and certify the effectiveness of the nation’s nuclear deterrent, supporting NNSA’s cutting-edge science and technology program.

**National Nuclear Security Administration  
Outyear Funding (\$K)**

	FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
Federal Salaries and Expenses	588,639	600,412	612,421	624,668
Weapons Activities	27,985,787	28,543,176	29,111,281	29,693,608
Defense Nuclear Nonproliferation	2,437,387	2,486,135	2,535,858	2,586,575
Naval Reactors	2,446,001	2,497,367	2,549,812	2,600,808
<b>Total, NNSA</b>	<b>33,457,814</b>	<b>34,127,090</b>	<b>34,809,372</b>	<b>35,505,659</b>

<sup>1</sup> Funding does not reflect the mandated transfer of \$92.8 million in FY 2025 and \$96.7 million in FY 2026 to the Office of Nuclear Energy for operation of the Advanced Test Reactor. Comparisons throughout the document also exclude the mandated transfer.

<sup>2</sup> P.L. 119-21 (Working Families Tax Cut Act, or WFTC) provided \$3.885B in funding to DOE/NNSA.

**Public Law Authorizations**

- P.L. 119-074, Energy and Water Development; and Interior and Environment Appropriations Act, 2026
- P.L. 119-21 Working Families Tax Cut Act
- P.L. 119-4, Full-Year Continuing Appropriations and Extensions Act, 2025

**Appropriation Summary by Program  
(\$K)**

	FY 2025 Enacted	FY 2026 Enacted	WFTC Funding	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
					\$	%

**NNSA Summary by  
Appropriation / GPRA Unit**

Program Direction	500,000	525,000	-	577,097	+52,097	+10%
<b>Total, Federal Salaries and Expenses</b>	<b>500,000</b>	<b>525,000</b>	<b>-</b>	<b>577,097</b>	<b>+52,097</b>	<b>+10%</b>
Stockpile Management	5,197,886	5,906,301	400,000	6,457,550	+551,249	+9%
Production Modernization	5,378,692	5,327,213	2,507,000	8,786,039	+3,458,826	+65%
Stockpile Research, Technology, and Engineering	3,197,776	3,310,090	368,000	4,567,475	+1,257,385	+38%
Academic Programs	115,000	100,000	-	-	-100,000	-100%
Infrastructure and Operations	3,354,466	3,348,093	600,000	4,761,362	+1,413,269	+42%
Secure Transportation Asset	354,216	448,785	-	587,071	+138,286	+31%
Defense Nuclear Security	1,084,085	1,245,418	-	1,305,793	+60,375	+5%
Information Technology and Cybersecurity	598,379	688,000	-	935,000	+247,000	+36%
Legacy Contractor Pensions and Settlement Payments	12,500	4,100	-	40,869	+36,769	+897%
Subtotal, Weapons Activities	19,293,000	20,378,000	3,885,000	27,441,159	+7,063,159	+35%
<b>Total, Weapons Activities</b>	<b>19,293,000</b>	<b>20,378,000</b>	<b>3,885,000<sup>1</sup></b>	<b>27,441,159</b>	<b>+7,063,159</b>	<b>+35%</b>
<i>Material Management and Minimization</i>	328,097	327,970	-	265,804	-62,166	-22%
<i>Global Material Security</i>	492,048	525,308	-	390,574	-134,734	-26%
<i>Nonproliferation and Arms Control</i>	227,008	212,000	-	214,494	+2,494	+1%
<i>Defense Nuclear Nonproliferation R&amp;D</i>	777,850	808,759	-	819,000	+10,241	+1%
<i>Nonproliferation Construction</i>	40,000	10,000	-	-	-10,000	-100%
Subtotal, Defense Nuclear Nonproliferation Programs	1,865,003	1,884,037	-	1,689,872	-194,165	-10%
Nuclear Counterterrorism and Incident Response Program	530,897	531,459	-	685,595	+154,136	+29%

<sup>1</sup> The \$10 million appropriated under WFTCA Section 20008(b)(8) “for evaluation of spent fuel reprocessing technology” is unallocated in the table. DOE/NNSA is determining the correct execution method consistent with congressional intent.

Legacy Contractor Pensions and Settlement Payments	100	500	-	14,128	+13,628	+2726%
Subtotal, Defense Nuclear Nonproliferation Appropriation	2,396,000	2,415,996	-	2,389,595	-26,401	-1%
Use of Prior Year Balances	-	-48,996	-	-	+48,996	-100%
<b>Total, Defense Nuclear Nonproliferation Appropriation</b>	<b>2,396,000</b>	<b>2,367,000</b>	<b>-</b>	<b>2,389,595</b>	<b>+22,595</b>	<b>+1%</b>
Naval Reactors Programs	1,946,000	2,134,000	-	2,395,368	+261,368	+12%
Use of Prior Year Balances	-	-	-	-1,676	-1,676	N/A
<b>Total, Naval Reactors Appropriation</b>	<b>1,946,000</b>	<b>2,134,000</b>	<b>-</b>	<b>2,393,692</b>	<b>+259,692</b>	<b>+12%</b>
<b>Total, National Nuclear Security Administration</b>	<b>24,135,000</b>	<b>25,404,000</b>	<b>3,885,000<sup>1</sup></b>	<b>32,801,543</b>	<b>+7,397,543</b>	<b>+29%</b>

**Appropriation Summary by Program  
Outyear Funding (\$K)**

	<b>FY 2028 Request</b>	<b>FY 2029 Request</b>	<b>FY 2030 Request</b>	<b>FY 2031 Request</b>
<b>NNSA Summary by Appropriation / GPRA Unit</b>				
Program Direction	588,639	600,412	612,421	624,668
<b>Total, Federal Salaries and Expenses</b>	<b>588,639</b>	<b>600,412</b>	<b>612,421</b>	<b>624,668</b>
Stockpile Management	6,662,002	6,795,243	6,931,146	7,069,771
Production Modernization	9,039,899	9,149,392	9,563,599	9,842,591
Stockpile Research, Technology, and Engineering	4,432,105	4,479,273	4,468,178	4,558,861
Academic Programs	26,000	46,000	66,000	66,000
Infrastructure and Operations	4,902,272	5,087,261	5,055,729	5,103,841
Secure Transportation Asset	572,665	606,588	617,640	595,234
Defense Nuclear Security	1,331,909	1,358,547	1,385,718	1,413,432
Information Technology and Cybersecurity	983,700	987,774	992,229	1,012,074
Legacy Contractor Pensions and Settlement Payments	35,235	33,098	31,042	31,804
Subtotal, Weapons Activities	27,985,787	28,543,176	29,111,281	29,693,608
<b>Total, Weapons Activities</b>	<b>27,985,787</b>	<b>28,543,176</b>	<b>29,111,281</b>	<b>29,693,608</b>
<i>Material Management and Minimization</i>	260,632	265,845	271,162	276,586
<i>Global Material Security</i>	398,385	406,353	414,480	422,769
<i>Nonproliferation and Arms Control</i>	229,272	233,858	238,535	243,305
<i>Defense Nuclear Nonproliferation R&amp;D</i>	835,380	852,087	869,129	886,512
<i>Nonproliferation Construction</i>	-	-	-	-
Subtotal, Defense Nuclear Nonproliferation Programs	1,723,669	1,758,143	1,793,306	1,829,172
Nuclear Counterterrorism and Incident Response Program	699,307	713,293	727,559	742,110
Legacy Contractor Pensions and Settlement Payments	14,411	14,699	14,993	15,293
Subtotal, Defense Nuclear Nonproliferation Appropriation	2,437,387	2,486,135	2,535,858	2,586,575
<b>Total, Defense Nuclear Nonproliferation Appropriation</b>	<b>2,437,387</b>	<b>2,486,135</b>	<b>2,535,858</b>	<b>2,586,575</b>
Naval Reactors Programs	2,446,001	2,497,367	2,549,812	2,600,808
<b>Total, Naval Reactors Appropriation</b>	<b>2,446,001</b>	<b>2,497,367</b>	<b>2,549,812</b>	<b>2,600,808</b>
<b>Total, National Nuclear Security Administration</b>	<b>33,457,814</b>	<b>34,127,090</b>	<b>34,809,372</b>	<b>35,505,659</b>

## Overview

The FY 2027 Request for **Weapons Activities (WA)** is \$27,441,159,000 a \$7,063,159,000 (34.7 percent) increase above the FY 2026 Enacted Level, considering only discretionary funding. The Working Families Tax Cut Act also provided \$3,885,000,000, most of which will be obligated in FY 2026.

Programs funded in the WA appropriation support the Nation's current and future nuclear weapons stockpile, along with the nationwide infrastructure of science, technology, engineering, and production capabilities required to maintain confidence in the nuclear deterrent. WA provides for the maintenance, modernization, and production of nuclear weapons to ensure their safety, security, and military effectiveness; investment in scientific, engineering, and manufacturing capabilities to certify the stockpile; and manufacture of weapon components and materials. WA also provides maintenance and investment to enhance the responsiveness and resilience of the NNSA scientific and production infrastructure.

NNSA's Management and Operating (M&Os) contractors employ approximately 60,000 workers across the Nuclear Security Enterprise (NSE), predominantly at eight laboratories, plants, and sites, including Lawrence Livermore National Laboratory (LLNL), Sandia National Laboratories (SNL), Los Alamos National Laboratory (LANL), Nevada National Security Site (NNSS), Pantex Plant (PX), Y-12 National Security Complex (Y-12), Kansas City National Security Campus (KCNSC), and Savannah River Site (SRS). NNSA M&O partners are managed by a Federal workforce composed of civilian and military staff.

The FY 2027 Budget Request will allow NNSA to execute seven simultaneous warhead modernization programs, including the B61-13 variant and the warhead for the nuclear-armed sea-launched cruise missile (W80-5 Warhead), while coordinating with Department of War (DoW) to plan for future systems; continue restoring and refurbishing NNSA's weapons, component, and materials production capability, including the capability to produce no fewer than 80 pits per year (ppy) as close to 2030 as possible; and enhance Stockpile Research, Technology, and Engineering (SRT&E) capabilities, including design, certification, and assessment infrastructure, that are used every day to execute NNSA's national security missions.

The FY 2027 Request for **Defense Nuclear Nonproliferation (DNN)** is \$2,389,595,000, a \$22,595,000 (1.0 percent) increase above the FY 2026 Enacted Level. The budget provides increased funding in the areas that are most vital to keeping America strong, safe, and prosperous in an extremely dangerous global security environment. This includes teams ready to deploy on short notice to remove weapons-usable nuclear material from foreign countries, development of capabilities to detect and characterize foreign nuclear detonations, securing industrial supply chains, planning for weapons of mass destruction contingencies, nuclear incident response, and nuclear threat science.

The FY 2027 Request for **Naval Reactors (NR)** is \$2,393,692,000, a \$259,692,000 (12.2 percent) increase from the FY 2026 Enacted Level. The request supports continued safe and reliable operation of the Navy's nuclear-powered fleet (66 submarines, 11 aircraft carriers, and 3 research, development, and training platforms). The Program's development work invests in advanced technologies to ensure the U.S. Navy's current and future nuclear propulsion plants are more efficient, effective, and capable of maintaining America's global maritime dominance.

The FY 2027 Request for NNSA **Federal Salaries and Expenses (FSE)** is \$577,097,000 (9.9 percent) increase above the FY 2026 Enacted level in overall planned spending in the FSE account.

## Highlights and Major Changes in the FY 2027 Request

### Weapons Activities

#### Stockpile Management

The mission of the Stockpile Management program office is to modernize, maintain, and manage a safe, secure, reliable, and effective nuclear weapons stockpile and to operate the production activities required for the stockpile. Through five major subprograms, NNSA program managers provide assurance that U.S. forces can deliver militarily effective weapons to deter the nation's adversaries and assure our allies. As part of this mission, NNSA is modernizing the existing nuclear stockpile, fielding new capabilities, and ensuring America's strategic deterrent remains unrivaled.

Stockpile Modernization will continue with B61-13 Phase 6.6 (*Full Scale Production*) activities and support all required deliveries to the DoW; obtain Phase 6.5 (*First Production*) authorization and achieve warhead First Production Unit (FPU) for the W80-4 Life Extension Program (LEP); continue Phase 6.3 (*Development Engineering*) activities for the W87-1 Modification Program; continue Phase 6.3 (*Development Engineering*) for the W80-5 Modification Program (using WFTCA carryover); and commence Phase 3 (*Development Engineering*) for the W93. The B61-12 LEP and W88 Alteration (ALT) 370 completed transitions to Stockpile Operations in FY 2026. In FY 2027 Stockpile Modernization is planning to authorize new future concept programs for Phase 2/6.2.

Stockpile Operations will execute the activities necessary to maintain and manage a safe, secure, reliable, and effective stockpile. The Office of Stockpile Operations was formerly called the Office of Stockpile Sustainment; the duties and responsibilities remain the same, and the change in title more accurately reflects the scope of the office. Stockpile Operations will support planning, provisioning, and Limited Life Component (LLC) production activities, including continued expanded activities for service life extensions, acceleration of W88 ALT 376 activities, support for the B61-12 and W88 Alt 370 transitions to Stockpile Operations, and W76-1/2 Mk4B production. Stockpile Operations will improve digital product realization capabilities, sustain Integrated Surety Architecture (ISA) capabilities, and develop then deploy the next generation Code Management System (CMS).

Weapons Dismantlement and Disposition (WDD) will recover critical components and materials to support existing weapon programs, NR, and other national priority missions. The program manages the technical analysis necessary to safely store and securely dismantle nuclear weapons, then dispositions of legacy components to improve NNSA efficiency via removal of excess materials and components from constrained storage areas across the complex.

Production Operations (PO) will provide site-specific, production-enabling capabilities that are required for weapons production activities across the NSE. PO ensures the necessary weapons production capabilities, which include equipment, trained workforce, and tools, are available, maintained, and qualified. Specific capabilities include war reserve component manufacturing, weapon assembly and disassembly, equipment maintenance, production data management, process improvements, and production calibration services. PO also maintains a breadth of tools and modeling capabilities to assess future production requirements and support risk reduction across stockpile services.

Nuclear Enterprise Assurance (NEA) will prevent, detect, and mitigate potential consequences of subversion, both to the stockpile and to the associated capabilities to design, produce, and test nuclear weapons. NEA will apply a System Security Engineering (SSE) approach that will address current and evolving adversarial threats and risks to nuclear weapons that enable responsible adoption of leading-edge technologies.

## **Production Modernization**

The Production Modernization program is responsible for modernizing the facilities, infrastructure, and equipment that produce materials and components to meet stockpile requirements and maintain the Nation's nuclear deterrent. The program encompasses six major subprograms that sustain and modernize the base production capabilities for the Nation's nuclear weapons stockpile.

Significant changes in the FY 2027 Request include:

1. Primary Capability Modernization's increase supports pit production capability modernization in accordance with DoW requirements. In addition, supports procures energetic material to meet the production needs of the B61-13, W80-4, W87-1, and W93.
2. The Secondary Capability Modernization increase reflects additional investment in mitigating continued risk areas at Y-12 to meet future mission demand and prevent near-term failures or bottlenecks in production. One major focus is reestablishing the High Purity Depleted Uranium (HPDU) supply chain required to support depleted uranium needs ahead of existing inventory exhaustion which requires a significant uplift in funding requirements. The program is also entering the production phase of its enriched uranium purification scope and is establishing a radiography capability at Y-12 to prevent a known production bottleneck in the near future. This budget also reflects the evolving lithium strategy, which includes leveraging partnerships with commercial industry, and pursuing more cost-effective approaches to construction.
3. The Tritium and Defense Fuels increase reflects additional investments to support SRS Tritium Extraction Facility, recycle and recovery projects, and strengthen the supply delivery of purified tritium for national security needs. The Defense Fuels funding also substantially expands the pursuit of enrichment technologies and demonstration efforts to help ensure future defense fuels inventories for tritium and naval reactor production. In addition, supports completion of conceptual design, submittal of an NRC license application, and advancement of manufacturing readiness to Manufacturing Readiness Level (MRL) 5 for the Domestic Uranium Enrichment Centrifuge Experiment (DUECE) pilot plant.
4. The Non-Nuclear Capability Modernization (NNCM) increase reflects supports completion of one project of the Kansas City Short Term Expansion Plan (KCSTEP) and supports procuring equipment for the Kansas City Non-Nuclear Expansion Transformation (KCNEXT).
5. Capability Based Investments (CBI) funding modernizes sub-critical testing capabilities used for stockpile assessment, NEP design, and weapon certification activities to support planned sub-critical testing schedules.
6. The Warhead Assembly Modernization (WAM) increase reflects implementing equipment solutions to support increased build-ahead lead times for weapon modernization components.

## **Stockpile Research, Technology, and Engineering (SRT&E)**

NNSA's SRT&E conducts weapons design, certification, and assessment activities in support of the nuclear stockpile. SRT&E provides the foundation for science-based stockpile decisions; delivers advanced capabilities to support DoW requirements and counter emerging threats; and innovates across the NSE to improve productivity, efficiency, and responsiveness. These activities ensure confidence in the nuclear stockpile of today and tomorrow.

A key activity supported by SRT&E includes the annual assessment and report to the President and Congress regarding the reliability of the U.S. nuclear weapons stockpile. This assessment represents a significant effort leveraging the experimental facilities, weapons modeling codes and high-performance computational hardware, and the NNSA's subject matter expertise to deliver a comprehensive, engineering-based determination on the safety, security, and military effectiveness of the nuclear deterrent.

SRT&E activities are also essential to a responsive enterprise, among them the development and maturation of new materials, physics and engineering models, novel technologies, and processes to modernize nuclear systems and the production complex. Rapid development is essential to provide timely delivery of advanced systems to the DoW to meet emerging requirements or urgent needs. Under NNSA's Rapid and Advanced Capabilities, SRT&E is pursuing design, prototyping, and accelerated testing to deliver integrated and proven system concepts to Stockpile Modernization for acquisition and fielding, as directed by the Nuclear Weapons Council.

The subprograms are:

1. Assessment Science (AS)
2. Engineering
3. Rapid & Advanced Capabilities (RAC)
4. Inertial Confinement Fusion (ICF)
5. Advanced Simulation and Computing (ASC)
6. Weapon Technology and Manufacturing Maturation (WTMM)

### **Infrastructure and Operations (I&O)**

The Infrastructure and Operations program maintains, operates, and modernizes the NNSA infrastructure in a safe, secure, and cost-effective manner to support all NNSA programs. The program also plans, prioritizes, and constructs mission-enabling facilities and infrastructure.

The Operations of Facilities program provides the funding required to operate NNSA facilities in a safe and secure manner. Operations of Facilities is fundamental to achieving NNSA's plutonium, uranium, tritium, lithium, high explosives, and other mission objectives.

The Safety and Environmental Operations program provides funding to support the Department's Nuclear Criticality Safety Program (NCSP) subprogram, Nuclear Safety Research and Development (NSR&D) subprogram, Packaging subprogram, Nuclear Materials Integration (NMI) subprogram, and Environmental Operations (EO) subprogram.

The Maintenance and Repair of Facilities program (Maintenance) provides direct-funded maintenance activities across the NNSA enterprise for the recurring day-to-day work required to sustain and preserve NNSA facilities. These efforts include predictive, preventive, and corrective maintenance activities to maintain facilities, property, assets, systems, roads, and vital safety systems. The Recapitalization program is key to modernizing NNSA's infrastructure. The Recapitalization program modernizes NNSA infrastructure by prioritizing investments including the acquisition of new facilities or executing discrete projects to improve the condition and extend the life of structures, capabilities, and systems. Recapitalization investments help achieve operational efficiencies and reduce safety, security, environmental, and program risk.

Infrastructure and Operations line-item construction projects are critical to revitalizing the infrastructure. These projects will replace obsolete, unreliable facilities and infrastructure to reduce safety and program risk while improving responsiveness, capacity, and capabilities.

### **Secure Transportation Asset (STA)**

The Secure Transportation Asset (STA) enables the accelerated modernization of the nuclear weapon stockpile by providing safe, secure transport of the Nation's nuclear weapons, weapon non-nuclear components, and special nuclear material throughout the NSE in support of the stockpile and future deterrence needs. Nuclear weapon life-extension programs, limited-life component exchanges, surveillance, dismantlement, nonproliferation activities, and experimental programs rely on STA activities to ensure safe, secure, and on-

schedule transport. The FY 2027 Request supports the transportation infrastructure that enables safety and security to employees, communities and stakeholders. Including mission essential agent equipment, specialized transportation assets, including life extension of the Safeguards Transporter until it is replaced by the Mobile Guardian Transporter; vehicle sustainment; replacement one aircraft, armored tractors, escort, and support vehicles; development, procurement and testing of Counter Uncrewed Aircraft System (CUAS); and continued development and testing of the Mobile Guardian Transporter. The first Mobile Guardian Transporter production unit is planned for completion in FY 2029 and will begin a phased in approach to replace the current Safeguard Transporter. Program Direction resources in this account provide salaries/benefits, travel and expenses for the secure transportation workforce, including Federal Agents, Pilots and CUAS operators. STA continues to implement Federal Agent recruitment and retention initiatives to cultivate a high-quality mission critical workforce capacity to sustain readiness and deployment requirements necessary to execute the nuclear deterrence mission within scheduled requirements.

### **Defense Nuclear Security (DNS)**

The Defense Nuclear Security (DNS) program leads, develops, and implements the NNSA's security program, enabling its NSE missions. DNS protects NNSA personnel, facilities, nuclear weapons, and special nuclear materials from a full spectrum of threats, ranging from minor security incidents to acts of terrorism, at its national laboratories, production plants, processing facilities, NNSS, and satellite facilities for federal staff. Employing more than 2,200 Protective Force (PF) officers, DNS secures more than 6,000 buildings and protects more than 60,000 personnel. Today, the program is charting a course of transformative change to ensure DNS's mission-enabling function keeps pace with the expanding work scope across all elements of the NNSA mission in future years.

The Budget Request supports increased security needs from known mission growth across the NSE, including pit production at LANL and the SRS, Kansas City expansion efforts, and Uranium Processing Facility (UPF) testing and transition to operations. The request includes substantial investments in deploying next-generation Counter Unmanned Aircraft Systems (NexGen CUAS) and in comprehensive research, development, testing, and evaluation. In addition, the request continues to support the initiative to replace the aging Argus system with a modern security system (Caerus), as well as continuous improvement initiatives through the Center for Security Technology, Analysis, Response, and Testing system and PSCOE activities, and the capability to adapt to rapidly evolving technologies. This request also includes funding SIRP projects, addressing critical security systems, and related security infrastructure and equipment refresh needs.

### **Information Technology (IT) and Cybersecurity**

The IT and Cybersecurity program supports IT and cybersecurity services and solutions, which include continuous monitoring, cloud-based technologies, and enterprise security technologies (i.e., identity, credential, and access management). The program ensures and enables the availability of a secure infrastructure for mission activities and information sharing for NNSA and its mission partners. The FY 2027 Request enables the development and execution of integrated IT initiatives that provide an effective and secure technology infrastructure across the enterprise.

## **Defense Nuclear Nonproliferation**

### **Material Management and Minimization (M3)**

The M3 program denies terrorists and adversary state actors the materials needed to produce a nuclear weapon by minimizing the need for and presence of weapons-usable nuclear material around the world. The M3 program makes America safer by partnering with DOE/NNSA National Laboratories and U.S. industry to develop innovative technical solutions to minimize the availability of highly enriched uranium (HEU); remove or eliminate at-risk nuclear material; and dispose of excess nuclear material in the U.S. through multiple pathways.

### **Global Material Security (GMS)**

The GMS program directly contributes to U.S. national security by securing and preventing the smuggling of radioactive and nuclear (R/N) materials before they can be used in an attack against the U.S., its interests, or allies. GMS denies terrorists and bad actors access to nuclear and radioactive material and detects and defeats their attempts to smuggle such material. GMS makes America safer and stronger by protecting U.S. communities, preventing threats before they can reach U.S. borders, and advancing U.S. leadership and influence on nuclear security. GMS also helps unleash American Energy Dominance by protecting U.S. international investments from a costly R/N incident, by supporting the competitiveness and exportability of U.S. advanced reactor technology through cooperation on “security by design”, and by encouraging deployment of U.S. technologies and security solutions. GMS executes its mission through eleven national laboratories and a number of U.S. businesses and industry partners.

### **Nonproliferation and Arms Control (NPAC)**

The NPAC program enhances U.S. national security and unleashes U.S. dominance in the civil nuclear sector by reducing global nuclear proliferation threats. NPAC plays a key role in denying and detecting nuclear proliferation and advancing American Energy Dominance. NPAC applies unique technical and analytic expertise to support U.S. nonproliferation and arms control objectives to deny proliferation, support peaceful nuclear uses, and enable verifiable nuclear reductions. NPAC programs protect American international investments and America’s civil nuclear infrastructure and associated, critical supply chains and implement regulatory and statutory requirements to advance U.S. civil nuclear technologies globally and empower trade relationships that benefit U.S. businesses. NPAC safeguards America’s emerging technologies (e.g. AI, quantum, semiconductors) and the associated U.S. industrial base from exploitation from international competitors and the global influence of malign and adversarial states. NPAC also strengthens America's global leadership in international nuclear safeguards, export control, and nuclear verification, directly supporting U.S. national security by denying the illegal diversion of dangerous nuclear materials and weapons of mass destruction (WMD) related commodities and technologies to prevent threats before they reach the U.S. border. NPAC plays a leading role in addressing current threats to U.S. national security while also drawing upon its expertise to anticipate emerging nonproliferation challenges and develop technical and analytic approaches and solutions.

### **Defense Nuclear Nonproliferation Research and Development (DNN R&D)**

DNN R&D advances U.S. technical capabilities to detect and characterize foreign nuclear weapons development activities; foreign nuclear warhead stockpiles; the presence, movement, or diversion of special nuclear materials; nuclear threats in the space environment; and nuclear detonations in all environments including in the atmosphere, space, and underground. The program also sustains and develops foundational nonproliferation technical capabilities that ensure the technical agility needed to support a broad spectrum of U.S. nuclear nonproliferation activities and to anticipate future threats. It develops nuclear forensics technical capabilities for enabling rapid decision-making during and after nuclear or radiological incidents and aid in determining the origin of interdicted materials or nuclear devices. DNN R&D leverages the unique facilities

and scientific skills of the National Laboratories and universities to perform research, conduct technology demonstrations, develop prototypes, and produce and deliver sensors for integration into operational systems.

## **Nuclear Counterterrorism and Incident Response Program (NCTIR)**

### **Counterterrorism and Counterproliferation (CTCP)**

The CTCP subprogram harnesses the Department’s unparalleled command of nuclear science to prepare for, counter, and respond to nuclear and radiological threats, incidents, and accidents worldwide. CTCP provides the Nation’s technical capability to understand and defeat nuclear devices, including improvised nuclear devices (INDs) and lost or stolen foreign nuclear weapons. This knowledge in turn informs U.S. Government priorities on terrorist and proliferant state nuclear threats and related contingency planning. In support of the CTCP mission, the FY 2027 Budget Request for NCTIR supports programs to manage and deploy the DOE/NNSA NEST, comprised of scientific and technical experts who are trained and equipped to respond rapidly to all manners of nuclear and radiological events. CTCP includes nuclear forensics capabilities that support identifying the origin of nuclear material interdicted outside of regulatory control or used in a nuclear attack. Additionally, CTCP cooperates with select international partners and allies to strengthen their abilities to effectively address radiological or nuclear incidents—with or without U.S. involvement—thereby minimizing risk to U.S. territory, citizens, or interests and keeping America safe and secure. Finally, CTCP integrates DOE/NNSA capabilities, planning, and operations on counterproliferation priorities. This work supports urgent needs and proactively pursues opportunities to prevent nuclear threats, in part through technology development with counterproliferation applications.

### **Emergency Management (EM)**

The EM subprogram provides the structure and processes to support a comprehensive and integrated approach to emergency management and continuity programs. The EM subprogram improves the readiness and effectiveness of the DOE Emergency Management System and the NSE on a programmatic and performance level to address deal with all types of emergencies potentially impacting the DOE/NNSA enterprise or its equities anywhere in the world. This promotes unity of effort and a culture of continuous improvement to safeguard the health and safety of workers and the public and enhance the resilience of the Department and the Nation.

### **Naval Reactors**

The NR appropriation is responsible for the U.S. Navy nuclear propulsion program’s lifecycle activities, including reactor plant technology design and development, reactor plant operation and maintenance, and proper final disposition of naval spent nuclear fuel. The Program ensures reactor plants in nuclear-powered submarines and aircraft carriers are safely and reliably operated (constituting over 35 percent of the Navy’s major combatants)<sup>1</sup>, and fulfills the Navy’s requirements for new nuclear propulsion plants that meet current and future national defense requirements.

The NR mission includes ensuring the safety of reactors and associated naval nuclear propulsion plants, and control of radiation and radioactivity associated with naval nuclear propulsion activities, including prescribing and enforcing standards and regulations for these areas, as they affect the environment, safety and health of workers, operators, and the general public. NR maintains oversight in areas such as security, nuclear safeguards and transportation, radiological controls, public information, procurement, logistics, and fiscal management.

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<sup>1</sup> Major combatants, in this instance, include aircraft carriers, submarines, and surface combatants based on the “Active in Commission” column from the Naval Vessel Register.

As part of the NNSA, NR provides the U.S. Navy with nuclear propulsion plants that are capable of responding to the challenges of the 21st-century security environment.

### **NNSA Federal Salaries and Expenses**

FSE provides the specialized Federal workforce that is responsive to the dynamic geopolitical environment providing programmatic direction, leadership, and oversight for development and delivery of a modernized nuclear deterrent, nonproliferation and counterterrorism programs, foundational science capabilities, and recapitalization of the NSE infrastructure. It does not include funding for the federal staff supporting the WA Secure Transportation Asset program or the NR account which are supported by separate Program Direction accounts.

The FY 2027 Request is for a federal staff of 1,992 FTEs providing appropriate oversight to ensure NNSA can meet growing mission requirements and commitments. NNSA will re-shape its workforce consistent with the principles of the Executive Order on Implementing the President’s “Department of Government Efficiency” Workforce Optimization Initiative and subsequent guidance from the Office of Personnel Management. NNSA will use attrition, reductions, and streamlined mission support to allow for limited, targeted growth in its federal staffing to support nuclear modernization programs.

NNSA staff is located throughout the U.S., reflecting NNSA’s work with the NSE. The staff is geographically located in Washington, DC; Germantown, Maryland; Albuquerque, New Mexico; and at eight federal field offices: Kansas City Field Office (Missouri); Livermore Field Office (California); Los Alamos Field Office (New Mexico); Nevada Field Office (Nevada); Pantex Field Office (Texas); Y-12 Field Office (Tennessee); Sandia Field Office (New Mexico); and Savannah River Field Office (South Carolina).

NNSA also manages the DOE’s Overseas Presence business line in the DOE Working Capital Fund (WCF), including 34 Full-time Equivalents (FTEs); 32 DOE FTEs in 21 diplomatic missions and 2 at DOE Headquarters for transition to and from overseas locations. This supports both federal employees and locally employed staff and reimburses the Department of State for International Cooperative Administrative Support Services and Capital Security Cost Sharing charges.

### **DOE Working Capital Fund (WCF) Support**

NNSA’s Total FY 2027 Request includes \$102,014,000 for NNSA’s projected support to the DOE WCF. Of this amount, \$49,310,000 will be paid out of FSE; \$48,488,000 out of WA; \$4,216,000 out of DNN; and \$3,770,000 out of NR. This funding covers selected shared enterprise activities including managing enterprise-wide systems and data, telecommunications, and supporting the integrated acquisition environment.

### **Legacy Contractor Pensions and Settlement Payments**

These budget lines included in the WA and DNN accounts include DOE/NNSA’s annual reimbursement made to the University of California Retirement Plan (UCRP) for former UC employees and annuitants who worked at the LLNL and LANL. The annual reimbursement is based on the actuarial valuation report and an annual assessment provided by UC and is covered by the terms described in the contracts. The Request includes a total of \$54,997,000.

**Site Estimates  
(\$K)**

Site	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
			FSE	WA	DNN	NR	Total
Argonne National Laboratory	69,963	58,154	-	22,000	47,541	-	69,541
Bettis Atomic Power Laboratory	603,044	623,170	-	-	-	611,636	611,636
Brookhaven National Laboratory	16,326	14,507	7	500	15,135	-	15,642
Carlsbad Area Office	250	81	1	-	196	-	197
Chicago Operations Office	2,000	7	7	-	-	-	7
Fermi National Accelerator Laboratory	1,050	847	-	-	963	-	963
Idaho National Laboratory	202,905	161,153	-	3,134	72,378	98,770	174,282
Kansas City Field Office	10,336	10,807	10,990	-	-	-	10,990
Kansas City National Security Complex	1,386,834	1,589,509	-	2,094,205	81,391	-	2,175,596
Knolls Atomic Power Laboratory	732,607	652,043	-	-	-	630,690	630,690
Lawrence Berkeley National Laboratory	22,141	27,011	-	5,513	23,042	-	28,555
Lawrence Livermore National Laboratory	2,664,986	2,547,326	1,043	2,837,204	282,966	-	3,121,213
Livermore Field Office	18,404	16,922	17,737	-	-	-	17,737
Los Alamos Field Office	21,221	18,556	20,367	25	-	-	20,392
Los Alamos National Laboratory	4,533,078	4,713,578	-	6,033,093	345,415	-	6,378,508
Naval Reactors Facility	444,480	678,748	-	859	-	957,722	958,581
Naval Reactors Laboratory Field Office	17,460	17,460	-	-	-	20,383	20,383
Naval Research Laboratory	2,745	2,900	-	3,650	-	-	3,650
NETL Pittsburgh	110,893	49,778	695	143,184	920	-	144,799
Nevada Field Office	21,218	18,668	17,839	1,318	455	-	19,612
Nevada National Security Site	848,484	787,262	3	1,210,828	113,075	-	1,323,906
NNSA Albuquerque Complex	875,759	1,281,133	5,900	949,996	125,930	-	1,081,826
Oak Ridge Institute for Science & Education	3,662	3,512	-	-	4,248	-	4,248
Oak Ridge National Laboratory	236,787	268,213	7	102,097	211,431	-	313,535
Office of Scientific & Technical Information	579	620	-	680	-	-	680
Pacific Northwest National Laboratory	381,704	318,610	-	124,145	238,832	-	362,977
Pantex Field Office	17,139	16,658	17,613	-	-	-	17,613
Pantex Plant	1,131,096	1,181,971	-	1,343,674	14,728	-	1,358,402
Portsmouth Gaseous Diffusion Plant	58,400	55,000	-	76,250	-	-	76,250
Princeton Plasma Physics Laboratory	205	366	-	-	308	-	308
Richland Operations Office	1,887	1,802	7	-	2,153	-	2,160
Sandia Field Office	19,831	20,672	22,074	-	-	-	22,074
Sandia National Laboratories	3,328,580	2,995,698	-	3,495,542	336,131	-	3,831,673
Savannah River National Laboratory	154,623	102,765	168	46,302	56,661	-	103,131
Savannah River Operations Office	52,138	17,761	17,366	436	1,062	-	18,864
Savannah River Site	1,353,706	1,837,143	-	3,059,975	57,428	-	3,117,403
SLAC National Accelerator Laboratory	1,455	335	-	180	210	-	390
Thomas Jefferson National Accelerator Facility	711	676	-	-	650	-	650
University of Rochester	94,839	111,000	-	88,028	-	-	88,028
Washington Headquarters	1,857,518	2,724,146	425,122	3,336,106	250,820	76,167	4,088,215
Waste Isolation Pilot Plant	7,742	6,571	-	-	8,547	-	8,547
Y-12 Field Office	43,457	97,378	20,151	13,500	-	-	33,651
Y-12 National Security Complex	2,782,757	2,422,479	-	2,448,735	96,979	-	2,545,714
Adjustments	-	(48,996)	-	-	-	(1,676)	(1,676)
<b>Grand Total</b>	<b>24,135,000</b>	<b>25,404,000</b>	<b>577,097</b>	<b>27,441,159</b>	<b>2,389,595</b>	<b>2,393,692</b>	<b>32,801,543</b>

## Notification and Use of Minor Construction Authority

### **Authorities:**

10 US Code 6273(b) requires an annual report on each exercise of minor construction authority. As a result of addressing all minor construction, this report also includes all project information requested in the FY 2018 National Defense Authorization Act.

Additionally, pursuant to 10 US Code 6273(d), this report notifies all minor construction projects, as indicated by checkmark, having a total estimated cost of more than \$5 million planned for execution.

Finally, 10 US Code 6277(b) requires that if the total estimated cost for construction design in connection with any construction project exceeds \$5,000,000, funds for that design must be specifically authorized by law. NNSA requests Congressional authorization for those minor construction projects, as indicated by checkmark, that are estimated to exceed the \$5,000,000 design threshold.

### **Percent Complete:**

NNSA developed the following standardized calculation for Percent Complete:

**% Complete for Minor Construction (MC) = 100 \* (total estimated cost (TEC) costed to date / TEC)**

See **Abbreviations** list (end of document).

### **Icon Key:**

**6 - Project starting its notification and wait period.**

**V - Provisional Notification – Project is planned to start within the budget request period. NNSA may accelerate or delay these projects to address emerging changes in priorities and unplanned infrastructure failures.**

**@- Fix reporting or notification. Usually, reclassifying previously characterized MIE (personal property), as MC (related personal property).**

**Minor Construction (MC) Notification & Reporting (Use of Authority)**  
**(\$K)**

Appr	Program	Site	Icons ⚠️ ↻	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete
						N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A				
WA	SM	N/A		MC (TEC <\$5M)	N/A			N/A	N/A	N/A	N/A	8,328	8,495	8,664	8,838	9,014	9,195	9,379
								23%		FY 2024	FY 2024	FY 2026	FY 2024	FY 2024	FY 2026			
WA	SM	PX		12-64 Bays 11, 12 & 15 Replacement Facilities	As originally notified			5,283	5,283	5,283	1,300	1,300	3,983	-	-	-	-	-
			⚠️			✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028			
WA	SM	SNL		Bldg 855 conversion to lab space	Convert an existing VTR in building 855 to a laboratory space, that also meets SEC-705 & Corp+ Security Requirements, including installation of RF shielding and sound mitigation			5,300	-	5,300	300	-	300	-	5,000	-	-	-
								50%		FY 2020	FY 2022	FY 2023	FY 2024	FY 2027	FY 2028			
WA	SM	SRS		Mass Spec Replacement Project #1A: New Inert Mass Spec (New MS #5) 234-H Room 301	As originally notified			5,500	9,500	9,500	2,000	5,800	1,000	-	-	-	2,700	-
								100%		FY 2021	FY 2021	FY 2023	FY 2021	FY 2025	FY 2025			
WA	SM	Y-12		9990-03 Facility Upgrades	As originally notified			19,952	19,952	19,952	1,750	19,952	-	-	-	-	-	-
								45%		FY 2021	FY 2023	FY 2025	FY 2025	FY 2026	FY 2027			
WA	SM	Y-12		Building 9201-1 Pangborn Upgrades	Installation, tie-in, and testing of new Pangborn graphite filtration/exhaust system for Bldg. 9201-01.			5,000	12,000	16,000	1,200	12,000	4,000	-	-	-	-	-

Appr	Program	Site	Icons ⚠️ ↻	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								0%		FY 2025	FY 2026	FY 2028	FY 2026	FY 2027	FY 2028				
WA	SM	Y-12		Graphite Oven #1 Associated Construction	Associated construction to install Graphite Oven (cooling water, exhaust)			Under \$5M	-	5,400	600	5,400	-	-	-	-	-	-	-
								98%		FY 2023	FY 2024	FY 2026	FY 2024	FY 2026	FY 2026				
WA	SM	Y-12		Large Graphite/VTL Lathe #1 with Facility Mods	Install integral lathe with facility mods in 9201-01; require utility reroutes. BO achieved - currently working punchlist.			Under \$5M	10,500	11,500	1,400	10,500	1,000	-	-	-	-	-	-
WA	SM			<b>SUBTOTAL</b>				N/A	N/A	N/A	N/A	N/A	18,611	8,495	13,664	8,838	11,714	9,195	9,379
WA	PM	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
WA	PM	N/A		PF-4 Relocated Vault Administrative Area	As originally notified			5,296	9,032	12,725	1,200	6,984	4,328	1,413	-	-	-	-	-
								10%		N/A	N/A	FY 2023	FY 2024	FY 2025	FY 2027				
WA	PM	LANL		BTF Inspection Lab	Modular Metrology Laboratory for the QA/QC of newly fabricated components within the Beryllium Technology Facility. The "room" itself is a self-contained capability.	✓	⚠️	10,000	-	17,000	1,500	-	-	-	17,000	-	-	-	-
								0%		N/A	N/A	FY 2029	FY 2027	FY 2029	FY 2030				
WA	PM	LANL		Standards and Cal: Demo and Installation of a Mod Lab for Coordinate Measuring Machine	As originally notified			8,200	8,200	14,600	1,400	-	-	1,400	13,200	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								0%		FY 2026	FY 2027	FY 2028	FY 2027	FY 2028	FY 2029				
WA	PM	LANL	☒☒☒	09-0038 pilot scale formulation capability	Facility modifications necessary to accommodate new pilot scale formulation equipment			5,000	-	5,000	500	-	-	5,000	-	-	-	-	-
								0%		FY 2026	FY 2027	FY 2028	FY 2027	FY 2028	FY 2029				
WA	PM	LANL	☒☒☒	09-0037 relocated operations	Facility modifications necessary to accommodate co-location of new equipment and older equipment			5,000	-	5,000	600	-	-	5,000	-	-	-	-	-
			☒			✓		0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
WA	PM	LANL	☒☒☒	TA-03-0066 hot press upgrades	Facility modifications to support new equipment in TA-03-0066			5,000	-	5,000	1,436	-	-	5,000	-	-	-	-	-
								10%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2028				
WA	PM	LLNL	☒☒☒	Bldg 226 Power Service Upgrade	Procure and install a new transformer to service B226			5,890	-	5,890	1,140	-	1,140	4,750	-	-	-	-	-
			☒			✓		0%		FY 2028	FY 2030	FY 2030	FY 2028	FY 2030	FY 2030				
WA	PM	LLNL	☒☒☒	Bldg 806B Bay 5 Upgrades	Facility modifications needed to support new remote capability mill			7,000	-	7,000	1,000	-	-	-	-	1,000	6,000	-	-
								85%		FY 2024	FY 2024	FY 2026	FY 2024	FY 2025	FY 2026				
WA	PM	LLNL	☒☒☒	B321A Secondary Space Expansion	The scope of this project is to construction of the expanded secondary space in B321A.			3,452	5,000	5,825	750	3,425	1,400	1,000	-	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Original				Current							
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete	FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
								14%		FY 2023	FY 2023	FY 2024	FY 2026	FY 2026	FY 2032				
WA	PM	LLNL	☒☒☒	DAF Glovebox Exhaust System for expanded glovebox operations	Upgrade exhaust system for adequate ventilation of gloveboxes at NNSS Device Assembly Facility (DAF) that support LLNL's pit certification, surveillance, and development work to meet program requirements.			10,000	20,700	20,700	4,000	20,700	-	-	-	-	-	-	-
								0%		FY 2027	FY 2027	FY 2028	FY 2031	FY 2031	FY 2033				
WA	PM	NNSS	☒☒☒	Certified Packaging Maintenance Capability	Certified Packaging Maintenance Capability and equipment will be contained as a single modular structure.			5,700	-	6,000	1,763	-	-	-	-	-	-	6,000	
			☒☒☒			✓		0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030				
WA	PM	NNSS	☒☒☒	Classified Machine Shop Capabilities	Design and construct an additional classified machining area at the NLV campus			8,500	-	8,500	500	-	-	-	-	-	500	8,000	-
								95%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2025	FY 2026				
WA	PM	NNSS	☒☒☒	DAF Mission Capabilities	As originally notified			5,700	2,846	2,389	1,500	1,500	4,000	-	-	-	-	-	-
								99%		FY 2021	FY 2022	FY 2025	FY 2022	FY 2025	FY 2026				
WA	PM	NNSS	☒☒☒	ECSE Test Stand Capabilities	As originally notified			1,500	6,496	6,481	1,089	6,661	-	-	-	-	-	-	-
			☒☒☒			✓		0%		FY 2027	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029				
WA	PM	NNSS	☒☒☒	ESP Prototype Relocation	Project will Design a new configuration for the Enhanced Staging Program Prototype, currently residing in RNC TEC. Once complete the current Prototype will be removed from RNC TEC and relocated to building 23-474 in Mercury.			5,000	-	5,000	500	-	-	-	5,000	-	-	-	-

Appr	Program	Site	Icons ⊗ ✕ ↶	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start				
						Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
			⊗					FY 2027	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029				
WA	PM	NNSS		23-474 Gas Analysis Lab	Project will design, build, and install a new limited area enclosure within the high bay of building 23-474. The project will also procure equipment to be used in gas sample analysis.	5,000	-	5,000	350	-	-	-	5,000	-	-	-	-
						6%		FY 2025	FY 2026	FY 2026	FY 2025	FY 2026	FY 2027				
WA	PM	NNSS		MicroTCAP/DPF Mission Support	Install a mobile unit to house a MicroTCAP	6,500	7,400	7,500	500	3,000	500	4,000	-	-	-	-	-
			↶			0%		FY 2029	FY 2029	FY 2031	FY 2029	FY 2029	FY 2031				
WA	PM	NNSS		NLV Printing Lab Consolidation	Design and consolidate all NLV printing capabilities into the A-15 building at the NLV campus	5,500	-	5,500	500	-	-	-	-	-	500	5,000	-
						0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
WA	PM	NNSS		PULSE A-Shaft Modernization	Replace key components of the PULSE A-Shaft hoist	6,000	9,000	9,000	1,500	-	-	1,500	7,500	-	-	-	-
			↶			0%		FY 2029	FY 2030	FY 2031	FY 2029	FY 2030	FY 2031				
WA	PM	NNSS		PULSE Chilled Water Upgrade Secondary Loop	Design and install a secondary chilled water loop below ground at PULSE	5,500	-	5,500	1,000	-	-	-	-	-	1,000	4,500	-
						83%		FY 2021	FY 2022	FY 2023	FY 2024	FY 2026	FY 2026				
WA	PM	ORNL		Demonstration Cascade 2 (DCAS2) and associated 6010 Manufacturing Capacity Vault Type Room (VTR)	As originally notified	19,000	22,500	22,500	1,390	22,500	-	-	-	-	-	-	-

Appr	Program	Site	Icons ☒ ☒ ↶	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete
								10%		N/A	N/A	FY 2025	FY 2025	FY 2025	FY 2027			
WA	PM	PNNL		325 RPL (Radiochemical Processing Laboratory) Analytical and On-Line Monitoring Laboratory Upgrade	As originally notified			9,200	9,200	7,700	700	-	7,700	-	-	-	-	-
								65%		FY 2023	FY 2023	FY 2025	FY 2023	FY 2024	FY 2027			
WA	PM	PNNL		325 RPL (Radiochemical Processing Laboratory) Building Systems Upgrade (previously Electrical Upgrade)	As originally notified			17,250	17,654	32,600	2,200	32,600	-	-	-	-	-	-
								28%		FY 2023	FY 2023	FY 2025	FY 2023	FY 2024	FY 2027			
WA	PM	PNNL		325 RPL (Radiochemical Processing Laboratory) Plutonium Metal Glovebox Laboratory Upgrade	As originally notified			11,100	9,958	9,958	700	9,958	-	-	-	-	-	-
						✓		0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030			
WA	PM	PX		12-68 Capability Refresh	Facility modifications required to support the installation of 3 new pieces of equipment in tooling fabrication facility.			6,000	-	6,000	1,500	-	-	-	-	6,000	-	-
								25%		FY 2025	FY 2026	FY 2027	FY 2026	FY 2027	FY 2028			
WA	PM	PX		CNC HE Saw Bay Modification	Modify Building 11-50, Bay 2			10,000	10,000	12,000	1,200	-	1,200	10,800	-	-	-	-

Appr	Program	Site	Icons ☒ ↻ ↶	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								0%		FY 2025	FY 2025	FY 2026	FY 2025	FY 2026	FY 2028				
WA	PM	PX		Environmental Chambers	The facility modifications include upgrading the electrical power circuits and the mechanical piping/valves/compressors/pumps supporting the new chambers, refrigeration systems and chiller systems. Installation of concrete pads for the new chillers, sidewalk access to them, and finish grading / grading restoration to ensure proper drainage away from the new equipment. Two new Building 12-094 remote monitoring stations will be installed. And finally new flooring will be applied throughout.			6,300	-	6,300	1,900	-	1,900	4,400	-	-	-	-	-
						✓		0%		FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030				
WA	PM	PX		Firing Site Light Gas Gun Fac Mods	Design and execute the required facility modifications required to support the installation of the firing site gas gun			6,000	-	24,000	2,000	-	-	-	-	2,000	22,000	-	-
								60%		N/A	N/A	FY 2025	FY 2023	FY 2025	FY 2026				
WA	PM	PX		Heat Treat Oven	As originally notified			2,960	5,839	9,299	1,000	5,839	3,460	-	-	-	-	-	-
								0%		FY 2026	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027				
WA	PM	PX		Increase Subassembly Room Modification	Modify Building 11-50, Room 112			15,000	15,000	11,900	1,200	-	-	1,200	10,700	-	-	-	-
								40%		FY 2025	FY 2026	FY 2027	FY 2026	FY 2027	FY 2027				
WA	PM	PX		Pellet Press/Oven Bay Modification	Modify Building 11-50, Bay 1			12,200	12,000	6,000	1,200	-	1,200	4,800	-	-	-	-	-

Appr	Program	Site	Icons ☒ ☒ ☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
			☒			✓		0%		FY 2028	FY 2028	FY 2029	FY 2028	FY 2028	FY 2030				
WA	PM	PX	☒	Tooling Warehouse Storage Enhancements Facility Mods	Design and execute the facility modifications that are required to support the storage capability enhancement in the tooling warehouse.			12,000	-	12,000	1,500	-	-	-	-	1,500	10,500	-	-
			☒			✓		0%		FY 2028	FY 2028	FY 2029	FY 2028	FY 2028	FY 2031				
WA	PM	PX	☒	Tooling Independent Compressed Air System Facility Mods	Design and execute the facility modifications required to install an independent compressed air system supporting the tooling warehouse.			5,000	-	5,000	1,000	-	-	-	-	-	1,000	4,000	-
			☒			✓		0%		FY 2029	FY 2029	FY 2029	FY 2028	FY 2028	FY 2029				
WA	PM	SNL	☒	Flexible Production Stepper	Install a flexible production stepper at MESA			5,500	-	5,500	500	-	-	-	-	5,500	-	-	-
			☒			✓	☒	53%		FY 2025	FY 2026	FY 2026	FY 2025	FY 2026	FY 2026				
WA	PM	SNL	☒	FSI Tel Track (2 of 4)	Modify SiFab Building 858N Bay 1514 and Chase 1515 for specifications needed for new tool.			5,000	5,000	5,800	600	-	5,800	-	-	-	-	-	-
								0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2027	FY 2027				
WA	PM	SNL		FSI Track Replacement (3 of 4)	Install a track at MESA			5,000	-	5,000	1,300	-	-	5,000	-	-	-	-	-
								0%		FY 2029	FY 2029	FY 2030	FY 2029	FY 2030	FY 2030				
WA	PM	SNL		FSI Track Replacement (4 of 4)	Install a track at MESA			5,000	-	6,000	1,400	-	-	-	-	-	6,000	-	-
								0%		FY 2029	FY 2029	FY 2030	FY 2029	FY 2030	FY 2030				
WA	PM	SNL		I-Line Stepper Replacement (2 of 2)	Install an I-Line Stepper at MESA			5,000	-	6,000	1,300	-	-	-	-	-	6,000	-	-
			☒			✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028				
WA	PM	SNL	☒	LPCVD Poly-Si & Nitride VTRs	Procure and install a new low pressure chemical vapor deposition tools.			5,000	-	5,000	600	-	-	-	5,000	-	-	-	-

Appr	Program	Site	Icons ⚠️⚡	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
			⚠️			✓		85%		FY 2024	FY 2025	FY 2026	FY 2024	FY 2025	FY 2026				
WA	PM	SNL	⚠️	NG Hydrogen Fire Furnace Construction	Facility upgrades required for the installation of a new hydrogen fire furnace			3,900	-	6,200	370	1,496	4,704	-	-	-	-	-	-
								93%		FY 2019	FY 2019	FY 2020	FY 2022	FY 2025	FY 2026				
WA	PM	SNL		Reliable Dry Room Installation and Li Battery Pack Rapid Prototyping Lab Installation	As originally notified			12,000	18,100	18,100	1,100	18,100	-	-	-	-	-	-	-
			⚠️			✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028				
WA	PM	SNL		QU3992 Centrifuge Facility Mods	QU3992 Centrifuge Facility Mods			5,000	-	5,000	500	-	-	-	-	-	5,000	-	-
			⚡			✓		0%		FY 2031	FY 2032	FY 2033	FY 2031	FY 2032	FY 2033				
WA	PM	SRS		Expand Breathing Air System	Expand Breathing Air System in Tritium Extraction Facility to support future workload.			12,500	-	12,500	2,000	-	-	-	-	-	-	-	12,500
								25%		N/A	N/A	FY 2025	FY 2025	FY 2026	FY 2027				
WA	PM	SRS		Glovebox Stripper Blower Redesign/Replacement	As originally notified			7,000	7,000	10,639	2,000	10,639	-	-	-	-	-	-	-
								25%		N/A	N/A	FY 2024	FY 2023	FY 2026	FY 2027				
WA	PM	SRS		Install HT-TCAP Feed/Product Transfer Lines	As originally notified			6,000	6,765	7,823	750	1,765	-	-	6,058	-	-	-	-
			⚡			✓		0%		FY 2028	FY 2029	FY 2034	FY 2031	FY 2032	FY 2037				
WA	PM	SRS		Install New STCS in HT-TCAP	Install New Seismic Tritium Confinement System in HANM HT-TCAP for dose reduction strategy.			16,400	16,400	17,900	4,000	-	-	-	-	-	-	-	17,900
			⚠️			✓		0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
WA	PM	SRS		Manufacturing Technology Center (MTC) Limited Area and VTR Establishment	Enclosing the PPOP Manufacturing Technology Center (MTC) in a Limited Area/ Vault Type Room			5,100	5,100	9,600	800	-	-	9,600	-	-	-	-	-

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								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request			
WA	PM	SRS	⚠	236-3F Operations and Training Modernization	Repurpose several rooms in the Weapons Support Building (WSB) 236-3F to create operations work and training areas.	✓		0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029			
								28,953	-	28,953	595	-	-	-	28,953	-	-	-
								0%		N/A	N/A	FY 2028	FY 2025	FY 2027	FY 2028			
WA	PM	SRS		Module Stripper Blower Redesign/Replacement	As originally notified			7,750	7,000	10,500	2,000	2,000	8,500	-	-	-	-	-
								0%		FY 2029	FY 2030	FY 2031	FY 2029	FY 2030	FY 2031			
WA	PM	SRS	⚠	Restoration of P-EVAC (Hydride Beds and HCN valves)	In HANM Product Evacuation (P-Evac) system: replace hydride beds, upgrade hot and cold nitrogen valves and piping, reconfigure for hybrid storage - beds and tanks.	✓		20,700	-	20,700	4,000	-	-	-	-	-	20,700	-
								20%		N/A	N/A	FY 2024	FY 2024	FY 2028	FY 2030			
WA	PM	SRS		TEF modifications to support new Mass Spec equipment (formerly, Redesign TEF Mass Spec 4 Location for interim testing and final install of new Mass Spec for TEF)	As originally notified			8,600	6,300	10,700	2,100	6,300	-	-	-	4,400	-	-
								-		FY 2025	FY 2026	FY 2028	FY 2026	FY 2027	FY 2029			
WA	PM	SRS		Upgrade Diffuser System	As originally notified			9,000	25,000	25,817	3,000	-	-	3,000	22,817	-	-	-
								0%		FY 2027	FY 2027	FY 2029	FY 2029	FY 2030	FY 2034			
WA	PM	SRS		Upgrade Existing Seismic Tritium Confinement System (STCS) Components to Safety Class-Hydride Beds	As originally notified			10,000	8,400	7,600	2,000	-	-	-	-	-	7,600	-

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						Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
						0%		FY 2028	FY 2028	FY 2031	FY 2029	FY 2030	FY 2033				
WA	PM	SRS		Upgrade Existing Seismic Tritium Confinement System (STCS) Components to Safety Class - Mix Tanks	This project will include preparation of a design to replace existing components (including changes to meet safety class requirements, perform BFA for components that will not be replaced, and perform SFA on STCS), construction and installation (scope is limited to the Mixed Tanks).	10,000	-	10,000	2,000	-	-	-	-	-	2,000	8,000	-
			☒			0%		FY 2027	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029				
WA	PM	Y-12		9201-01 Can Hydroform	Install new hydroform in 9201-01. Install Argon, air, electrical utilities. Dig pit and install new concrete	5,000	-	5,000	1,000	-	-	-	1,000	4,000	-	-	-
						100%		FY 2019	N/A	FY 2024	FY 2022	FY 2026	FY 2026				
WA	PM	Y-12		9212 Decon/Sorting and Segmenting Facility	Scope modified to eliminate VTR work and align funding received with subcontract work.	9,600	10,700	10,700	694	10,700	-	-	-	-	-	-	-
						30%		FY 2024	FY 2025	FY 2025	FY 2024	FY 2026	FY 2027				
WA	PM	Y-12		9215 Demo & Modification of High Bay Rack Area	As originally notified	7,500	11,300	14,792	2,300	2,300	-	-	12,492	-	-	-	-
						30%		FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2027				
WA	PM	Y-12		9215 Dock Modification	As originally notified	5,500	5,500	8,754	1,500	-	-	1,500	-	7,254	-	-	-
						0%		FY 2024	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027				
WA	PM	Y-12		9215 Liquid Transfer Station	As originally notified	7,000	13,700	8,044	1,500	-	-	1,500	-	-	6,544	-	-
						30%		FY 2026	FY 2024	FY 2027	FY 2024	FY 2024	FY 2027				
WA	PM	Y-12		9215 Security Fiber Line	Install new security fiber optic lines for 9215	10,000	-	9,500	1,500	1,500	8,000	-	-	-	-	-	-

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								0%		FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027					
WA	PM	Y-12		9995 Dock 12 Modifications	As originally notified			5,500	5,500	7,854	1,500	-	-	1,500	6,354			-	-	-
								0%		FY 2024	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027					
WA	PM	Y-12		9995 Liquid Transfer Station	As originally notified			7,000	13,700	10,854	1,500	-	-	1,500	9,354			-	-	-
								0%		FY 2026	FY 2027	FY 2029	FY 2026	FY 2027	FY 2029					
WA	PM	Y-12		Binary Demonstration Facility	Construct a 20k square foot non-nuclear facility necessary for demonstrating alloying technologies at production scale.			34,000	34,000	34,000	2,000	-	34,000	-	-			-	-	-
								0%		FY 2026	FY 2027	FY 2030	FY 2026	FY 2027	FY 2030					
WA	PM	Y-12		CA28 Utility Upgrade	Upgrade Utilities for CA28			27,600	-	22,600	2,000	-	-	2,000	20,600			-	-	-
								0%		FY 2025	FY 2025	FY 2028	FY 2025	FY 2025	FY 2028					
WA	PM	Y-12		Direct Chip Melt Compaction Associated Minor Construction	Associated construction for the Direct Chip Melt Bottom Loading Furnaces Chip Compaction Subproject. Construction will enable installation of the capability to compact received chips. TEC includes design and other costs previously miscategorized as MIE scope.			<5,000	12,300	12,300	1,100	1,100	2,500	8,700	-			-	-	-
						✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2027	FY 2027					
WA	PM	Y-12		DUM Storage Facility	Constructing a new storage facility to support DU storage.			10,000	-	5,000	500	-	-	-	5,000			-	-	-
								25%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2026	FY 2028					
WA	PM	Y-12		GMM 9201-01 Can Anneal Furn Assoc Construction	As originally notified, cost growth			5,000	5,000	9,800	2,000	-	500	9,300	-			-	-	-

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						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								1%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2027	FY 2029				
WA	PM	Y-12		GMM East End Argon Supply	Install new argon supply station for Alpha 1. Cost growth.			8,000	8,000	13,288	2,460	-	-	2,460	10,828	-	-	-	-
								0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
WA	PM	Y-12		Quality Ops Modernization (QOM) 9737 Mass Lab	Construct new mass lab in 9737			9,300	-	9,300	900	-	-	900	8,400	-	-	-	-
						✓		0%		FY 2027	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029				
WA	PM	Y-12		QOM 5N 2 MeV Linatron #2 Assoc Constr	Facility mods associated with install of Linatron #2.			8,000	-	8,000	1,000	-	-	-	1,000	7,000	-	-	-
								0%		FY 2024	N/A	FY 2025	FY 2028	FY 2028	FY 2030				
WA	PM	Y-12		UM Bldg 9204-2E Sample Capability Assoc Construction	As originally notified; cost escalation			6,500	7,680	11,650	750	-	-	-	-	750	10,900	-	-
								0%		FY 2026	FY 2026	FY 2028	FY 2027	FY 2027	FY 2029				
WA	PM	Y-12		Lithium Modular Salvage Unit	Associated construction of modular facilities to house capabilities related to lithium recycling operations.			33,000	-	33,000	3,000	-	-	-	3,000	30,000	-	-	-
						✓		0%		FY 2026	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029				
WA	PM	Y-12		Lithium Modular Deuterium Gas Unit	Associated construction of modular facilities to house capabilities related to lithium deuteride processing operations.			30,000	-	30,000	3,000	-	-	-	30,000	-	-	-	-
						✓		0%		FY 2026	FY 2027	FY 2027	FY 2026	FY 2027	FY 2028				
WA	PM	Y-12		Building 9201-5N Demo and Cleanout	Associated construction to coating equipment installation			17,340	-	17,340	800	-	-	17,340	-	-	-	-	-
						✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028				
WA	PM	Y-12		Lithium Electrolytic Cell Scrubber/Dike Relocation	Associated construction to relocate and affix the new scrubber and dike system to the Beta-2 building.			8,000	-	8,000	800	-	-	-	8,000	-	-	-	-
<b>WA</b>	<b>PM</b>			<b>SUBTOTAL</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>119,645</b>	<b>143,953</b>	<b>267,233</b>	<b>99,981</b>	<b>137,432</b>	<b>67,312</b>	<b>62,848</b>

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WA	SRT&E	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
										FY 2029	FY 2029	FY 2031	FY 2029	FY 2029	FY 2031				
WA	SRT&E	LANL		SCC Electrical Expansion Project	Enabling Power Headroom for Future Platforms			30,000	-	30,000	1,500	-	-	-	-	-	1,500	28,500	-
										FY 2022	FY 2022	FY 2024	FY 2022	FY 2022	FY 2026				
WA	SRT&E	LANL		SCC Electrical Upgrades	As originally notified			15,000	18,400	20,821	1,135	20,821	-	-	-	-	-	-	-
										FY 2030	FY 2030	FY 2032	FY 2030	FY 2030	FY 2032				
WA	SRT&E	LANL		SCC Power Distribution Project	Power allocation across computing zones	✓		25,000	-	25,000	1,500	-	-	-	-	-	-	1,500	23,500
										FY 2028	FY 2028	FY 2030	FY 2028	FY 2028	FY 2030				
WA	SRT&E	LANL		SCC Warm Water Cooling Distribution Project	Maximizing Cooling Efficiency and Flexibility	✓		30,000	-	30,000	1,500	-	-	-	-	1,500	28,500	-	-
										FY 2023	FY 2023	FY 2026	FY 2027	FY 2028	FY 2030				
WA	SRT&E	LLNL		3w Power Sensors	Refurbish existing 58 power sensors and populate 36 additional power sensors on the inner cones.			19,900	19,900	7,040	1,100	-	-	-	1,100	1,980	1,980	1,980	-
										FY 2024	FY 2024	FY 2026	FY 2025	FY 2026	FY 2031				
WA	SRT&E	LLNL		Beam Blockers	As originally notified			28,000	28,000	31,600	1,000	-	1,000	8,000	5,650	5,650	5,650	5,650	-
										FY 2025	FY 2025	FY 2027	FY 2028	FY 2028	FY 2029				
WA	SRT&E	LLNL		Bldg 451 Power and Cooling Improvements/Modifications	As originally notified			7,500	7,500	7,500	750	-	-	-	-	7,500	-	-	-
										FY 2023	FY 2023	FY 2026	FY 2026	FY 2027	FY 2029				
WA	SRT&E	LLNL		Blue Blockers	As originally notified			18,400	18,400	15,485	740	-	-	4,400	3,620	5,430	2,035	-	-

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								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
WA	SRT&E	LLNL	☒	B453 ATS - 6 Site Prep	Site preparation for the high performance computing Advanced Technology System-6 (ATS-6) system	✓		0%		FY 2028	FY 2028	FY 2029	FY 2028	FY 2028	FY 2029				
								22,000	-	22,000	2,200	-	-	-	-	2,200	19,800	-	-
WA	SRT&E	LLNL	☒	B453 ATS Power Improvements/Modifications	Modify/improve power and cooling in B453 for Advanced Technology System (ATS) high performance computing capabilities.	✓		0%		FY 2030	FY 2030	FY 2031	FY 2030	FY 2030	FY 2031				
								5,000	-	5,000	500	-	-	-	-	-	-	5,000	-
WA	SRT&E	LLNL	☒	B453 CTS Power and Cooling Improvements/Modifications	Modify/improve power and cooling in B453 for Commodity Technology System (CTS) high performance computing capabilities.	✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028				
								7,500	-	7,500	750	-	-	-	7,500	-	-	-	-
WA	SRT&E	LLNL	☒	B453 DDC Upgrade	Upgrade of the Direct Digital Control (DDC) in B453 to maintain the high performance computing environment.	✓		0%		FY 2030	FY 2030	FY 2031	FY 2030	FY 2030	FY 2031				
								10,000	-	10,000	1,000	-	-	-	-	-	-	1,000	9,000
WA	SRT&E	LLNL	☒	B654 Post CTS-2 Power and Cooling Improvements/Modifications	Modify/improve power and cooling in B654 for Commodity Technology System (CTS) high performance computing capabilities.			0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
								15,000	15,000	15,000	1,500	-	-	15,000	-	-	-	-	-
WA	SRT&E	LLNL	☒	B453 CTS Power and Cooling Improvements/Modifications	Modify/improve power and cooling in B453 for Commodity Technology System (CTS) high performance computing capabilities.	✓		0%		FY 2029	FY 2029	FY 2030	FY 2029	FY 2029	FY 2030				
								10,000	-	10,000	1,000	-	-	-	-	-	1,000	9,000	-
WA	SRT&E	LLNL	☒	B654 Post CTS-3 Power and Cooling Improvements/Modifications	Modify/improve power and cooling in B654 for Commodity Technology System (CTS) high performance computing capabilities.	✓		0%		FY 2031	FY 2031	FY 2032	FY 2031	FY 2031	FY 2032				
								5,000	-	5,000	500	-	-	-	-	-	-	-	5,000

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						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete
			⌘			✓		0%		FY 2026	FY 2026	FY 2027	FY 2027	FY 2027	FY 2028			
WA	SRT&E	LLNL	B453 AI/ML Improvements/Modifications	Modify/Improve B453 for Artificial Intelligence/Machine Learning High Performance Computing capabilities.			15,000	-	15,000	1,500	-	-	-	15,000	-	-	-	
								0%		FY 2025	FY 2026	FY 2029	FY 2026	FY 2027	FY 2031			
WA	SRT&E	LLNL	Multi-Pass Amplifier (MPA) Gain Stability	As originally notified			24,000	24,000	25,275	4,900	-	-	8,025	4,140	4,140	4,140	4,830	
								0%		N/A	N/A	FY 2026	FY 2027	FY 2027	FY 2029			
WA	SRT&E	LLNL	Neutron Imaging System - Polar (previously NIS Equator 90-213)	As originally notified			6,700	6,700	6,700	1,700	-	-	-	1,700	5,000	-	-	
								0%		N/A	N/A	FY 2025	FY 2026	FY 2026	FY 2028			
WA	SRT&E	LLNL	NIF High Resolution, neutron-hardened VISAR	As originally notified			7,230	7,230	7,230	1,700	-	-	7,230	-	-	-	-	
								0%		FY 2026	FY 2027	FY 2027	FY 2026	FY 2027	FY 2027			
WA	SRT&E	LLNL	Lower Hemisphere Platforms	Replace temporary unergonomic scaffolds on the lower-hemisphere Integrated Optics Modules (IOM) with permanent work platforms like those installed in the upper-hemisphere for IOM optics transactions.			6,200	-	6,200	3,000	-	-	3,800	2,400	-	-	-	

Appr	Program	Site	Icons ⚠️ ↻ ↵	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
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								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request			
			⚠️			✓		0%		FY 2027	FY 2027	FY 2029	FY 2027	FY 2027	FY 2029			
WA	SRT&E	LLNL	⚠️	Second Glovebox for the Tritium Delivery System	This project involves the assembly and installation of a second glovebox for the Tritium Delivery System at the Lawrence Livermore National Laboratory (LLNL) Tritium Facility. The initiative aims to enhance operational efficiency and provide redundancy in support of the National Ignition Facility (NIF) schedule. This is unrelated to EYC. This second glovebox will provide necessary redundancy to critical systems that supply Deuterium/Tritium fuel for all NIF ICF experiments.			8,000	-	8,000	1,300	-	-	-	8,000	-	-	-
WA	SRT&E	LLNL		Vacuum Enclosed Phase Plates	As originally notified			0%		FY 2025	FY 2026	FY 2028	FY 2027	FY 2028	FY 2030			
WA	SRT&E	LLNL						5,900	5,900	5,900	2,700	-	-	-	2,700	3,200	-	-
			⚠️			✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028			
WA	SRT&E	PNNL	⚠️	Secure AI Compute Capabilities in the National Security Research Campus	Deploy modular secure facilities with power and cooling appropriate for high-power compute.			28,000	-	28,000	3,000	-	-	28,000	-	-	-	-
WA	SRT&E	PX		12-44 Cell 1 Refurb and Updates	Convert cell 1 into a vault type room to be used for weapon prototype and assembly demonstrations.			0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027			
WA	SRT&E	PX						7,710	-	7,710	1,000	-	-	7,710	-	-	-	-
								93%		N/A	N/A	FY 2022	FY 2022	FY 2025	FY 2026			
WA	SRT&E	SNL		4MW Power Upgrade for 725 HPC Facility	As originally notified			5,500	5,600	5,600	500	5,600	-	-	-	-	-	-
WA	SRT&E	SNL		725E Cooling Capacity Expansion	As originally notified			77%		N/A	N/A	FY 2024	FY 2023	FY 2025	FY 2026			
WA	SRT&E	SNL						9,500	14,700	14,700	100	14,700	-	-	-	-	-	-

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						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start				
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WA	SRT&E	SNL	☒☒☒	Intermediate Data Center NDIC (formerly GPP Data Center 1)	New Intermediate Data Center	0%		FY 2025	FY 2025	FY 2029	FY 2026	FY 2026	FY 2029				
						34,000	-	33,636	400	-	-	3,420	30,216	-	-	-	-
<b>WA</b>	<b>SRT&amp;E</b>				<b>SUBTOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>4,223</b>	<b>88,872</b>	<b>85,379</b>	<b>40,020</b>	<b>68,094</b>	<b>61,018</b>	<b>41,130</b>
WA	I&O	N/A	☒☒☒	MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
						N/A	N/A	N/A	N/A	N/A	13,006	11,039	10,808	-	-	-	-
						0%		FY 2024	FY 2024	FY 2026	FY 2026	FY 2027	FY 2029				
WA	I&O	KC NSC	☒☒☒	Building 23 North Additive Manufacturing Expansion Buildout	As originally notified	16,022	23,142	30,033	2,273	-	-	2,273	27,760	-	-	-	-
						0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030				
WA	I&O	KC NSC	☒☒☒	Building 23 North Advanced and Exploratory Technologies Area Buildout	The construction includes the buildout of electrical and mechanical distribution systems to prepare the space for equipment installations. Builds out infrastructure & capabilities for additional Research, Development, Test, & Evaluation (RDT&E) for future weapon systems.	17,545	-	17,545	1,168	-	-	-	-	1,168	16,377	-	-
						52%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2025	FY 2026				
WA	I&O	KC NSC	☒☒☒	Building 23 North Classification Upgrade	As originally notified	6,935	6,935	9,174	696	9,174	-	-	-	-	-	-	-
						42%		FY 2023	FY 2023	FY 2024	FY 2023	FY 2025	FY 2027				
WA	I&O	KCNSC	☒☒☒	Building 23 North Expansion Infrastructure Upgrades	As originally notified	18,243	27,368	29,368	1,868	4,868	24,500	-	-	-	-	-	-
						0%		FY 2024	FY 2024	FY 2026	FY 2029	FY 2030	FY 2031				
WA	I&O	KC NSC	☒☒☒	Building 23 North Manufacturing Support Buildout	As originally notified	12,924	18,976	18,976	1,420	-	-	-	-	-	1,420	17,556	-

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								0%		FY 2024	FY 2024	FY 2026	FY 2027	FY 2028	FY 2029				
WA	I&O	KC NSC		Building 23 North Non-Destructive Testing & Environmental Lab Buildout	As originally notified			15,959	22,312	15,470	1,547	-	-	-	1,547	13,923	-	-	-
								0%		FY 2024	FY 2024	FY 2026	FY 2026	FY 2027	FY 2029				
WA	I&O	KCNSC		Building 23 North Surveillance Production Activities Expansion Buildout	As originally notified			14,350	24,611	29,333	2,974	-	-	2,974	26,359	-	-	-	-
								0%		N/A	N/A	N/A	FY 2027	FY 2028	FY 2029				
WA	I&O	KC NSC		Building 23 North Development Capabilities Conversion	As originally notified			19,585	19,585	26,425	2,631	-	-	-	2,631	23,794	-	-	-
								100%		N/A	N/A	FY 2026	FY 2023	FY 2023	FY 2026				
WA	I&O	LLNL		Building 133 Heating Hot Water System Upgrade	As originally notified			7,950	10,000	10,000	650	10,000	-	-	-	-	-	-	-
								97%		FY 2023	FY 2024	FY 2025	FY 2023	FY 2023	FY 2026				
WA	I&O	LLNL		Building 151 Nuclear and Radiochemistry Facility Dissolver Laboratory Suite Upgrade	As originally notified			12,400	14,500	14,500	585	14,500	-	-	-	-	-	-	-
								0%		FY 2026	FY 2026	FY 2028	FY 2027	FY 2027	FY 2029				
WA	I&O	LLNL		Bldg 170 SE Wing Upgrade	As originally notified			N/A	16,675	16,675	740	-	-	-	16,675	-	-	-	-
								86%		N/A	N/A	FY 2026	FY 2023	FY 2024	FY 2026				
WA	I&O	LLNL		Building 190 CAMS SF6 Transfer Station Upgrade Bldg	As originally notified			5,800	8,100	8,100	425	8,100	-	-	-	-	-	-	-
								96%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2023	FY 2026				
WA	I&O	LLNL		Building 331 Tritium Delivery System Upgrade	As originally notified			19,450	25,650	25,650	1,650	23,350	2,300	-	-	-	-	-	-

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								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								96%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026				
WA	I&O	LLNL		Building 391 Optics and Materials Science Clean room Conversion	As originally notified			19,000	21,000	21,000	1,400	21,000	-	-	-	-	-	-	-
								6%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027				
WA	I&O	LLNL		Building 411 Shipping and Receiving Seismic Upgrade	As originally notified			19,220	19,220	19,220	915	-	19,220	-	-	-	-	-	-
						✓		0%		FY 2027	FY 2028	FY 2029	FY 2028	FY 2029	FY 2030				
WA	I&O	LLNL		Bldg 802A Hydrotest Facility Conversion	Project will rejuvenate B802, a bunker building, to be used as a training facility for use of up to 20 occupants completing optical and electrical diagnostics, and radiography.			6,650	-	6,650	575	-	-	-	-	6,650	-	-	-
								97%		N/A	N/A	FY 2026	FY 2023	FY 2024	FY 2026				
WA	I&O	LLNL		Building 850 Upgrade	As originally notified			7,000	10,400	10,400	400	10,400	-	-	-	-	-	-	-
								5%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2026	FY 2028				
WA	I&O	LLNL		New Building 296 Energetic Materials Office Facility (STAR)	As originally notified			27,875	27,875	27,875	925	-	27,875	-	-	-	-	-	-
						✓		0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029				
WA	I&O	LLNL		New Network Intelligence Research Office Facility (STAR)	Construct a single-story SCIF office building at Site 200, utilizing the NNSA STAR methodology, to expand the intelligence-driven analytics workspace.			33,700	33,700	33,700	1,775	-	-	-	33,700	-	-	-	-
								1%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2027	FY 2028				
WA	I&O	LLNL		New Site 200 Automated Materials Development Facility (STAR)	As originally notified			28,545	28,545	28,545	1,325	-	1,325	27,220	-	-	-	-	-

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								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
			☒			✓		0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030				
WA	I&O	LLNL	☒	New Site 300 Energetic Materials Characterization and Evaluation Center (EMCEC)	Project will construct an approximately 10,400 ft2 facility at the LLNL Site 300 location, using custom lab space designed to accommodate characterization and evaluation activities as well as protective structural design to conform to DOE HE safety standards.			33,600	-	33,600	2,550	-	-	-	-	2,550	31,050	-	-
								1%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028				
WA	I&O	LLNL		New Site 300 Energetic Materials Development Enclave Campus (EMDEC) Office Building and Site Development	As originally notified			31,577	31,577	31,577	1,877	1,877	-	-	29,700	-	-	-	-
			☒			✓		0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029				
WA	I&O	LLNL	☒	New Site 300 Energetic Materials Manufacturing Science Facility (EMMSF)	Construct an ~14,000 sqft facility at the LLNL Site 300 location, using custom lab space designed to accommodate new agile technologies to develop, qualify and produce high explosives.			33,400	33,400	33,400	2,125	-	-	-	2,125	31,275	-	-	-
			☒			✓		0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029				
WA	I&O	LLNL		New Site 300 Stockpile Modernization & Production Office	Construct a single-story office building containing an estimated 70 offices in the GSA area of Site 300 to support the research and testing.			33,400	33,400	33,400	1,565	-	-	-	33,400	-	-	-	-
								0%		FY 2024	FY 2025	FY 2026	FY 2028	FY 2029	FY 2030				
WA	I&O	LLNL		Site 200 U791 and U792 Electrical Utility Substation Upgrade	As originally notified			22,850	24,905	29,000	1,444	-	-	-	-	29,000	-	-	-
								0%		FY 2026	FY 2026	FY 2028	FY 2027	FY 2027	FY 2029				
WA	I&O	LLNL		Site 300 Bldg 843 Corp Yard Upgrade	As originally notified			5,980	5,980	5,980	255	-	-	-	5,980	-	-	-	-

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								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								22%		FY 2024	FY 2025	FY 2026	FY 2023	FY 2025	FY 2027				
WA	I&O	LLNL		U193 Site 200 Sewer Diversion Plant Facility Upgrade	As originally notified			15,175	16,575	16,575	1,200	16,575	-	-	-	-	-	-	-
								5%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2026	FY 2028				
WA	I&O	LLNL		U291 Cooling Tower Upgrade	As originally notified			24,000	24,000	27,000	1,350	5,850	21,150	-	-	-	-	-	-
								0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2027	FY 2028				
WA	I&O	LLNL		U328C Electrical Upgrade	As originally notified			11,325	11,325	11,325	655	-	-	11,325	-	-	-	-	-
								0%		N/A	N/A	N/A	FY 2027	FY 2028	FY 2029				
WA	I&O	LLNL		CW01 Site 200 Cathodic Protection System Upgrade	As originally notified			9,925	9,925	9,925	550	-	-	-	9,925	-	-	-	-
						☒		0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030				
WA	I&O	LLNL		New Site 200 Radiological Assistance Program (RAP) Facility	Project will construct an emergency response facility at S200, it will include high bays for staging deployable emergency response vehicles, storage areas for specialized detection equipment, offices, and classroom amenities.			30,600	-	33,330	1,735	-	-	-	-	33,330	-	-	-
								16%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2025	FY 2027				
WA	I&O	LANL		New TA-03 Weapons Archive Records Facility (WARF)	As originally notified			16,600	22,397	22,397	3,563	3,563	-	18,834	-	-	-	-	
						☒		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030				
WA	I&O	LANL		TA-09-0021 HVAC Upgrade	Upgrade aged and undersized HVAC system and supporting electrical system in TA-09-0021 laboratory facility in support of the Pilot Scale Explosives Manufacturing mission.			15,200	-	15,200	3,200	-	-	-	15,200	-	-	-	-

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								100%		FY 2022	FY 2023	FY 2023	FY 2022	FY 2022	FY 2026				
WA	I&O	LANL		New TA-15 DARHT Hydro Vessel Repair Facility	As originally notified			16,491	34,000	34,000	2,800	34,000	-	-	-	-	-	-	-
								100%		FY 2021	FY 2022	FY 2023	FY 2022	FY 2022	FY 2025				
WA	I&O	LANL		New TA-15 Flight Instrumentation Test Laboratory (FITL) (STAR)	As originally notified			19,472	34,000	34,000	1,900	34,000	-	-	-	-	-	-	-
								71%		FY 2021	FY 2021	FY 2023	FY 2021	FY 2023	FY 2026				
WA	I&O	LANL		New TA-16 Fire Station 5 (SPEAR)	As originally notified			18,600	33,614	33,614	1,900	30,614	3,000	-	-	-	-	-	-
								77%		FY 2022	FY 2022	FY 2023	FY 2022	FY 2024	FY 2026				
WA	I&O	LANL		New TA-22 Detonator Storage Magazines	As originally notified			11,137	11,137	11,137	1,437	11,137	-	-	-	-	-	-	-
								0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2031				
WA	I&O	LANL		New TA-22 Secure Detonator Support and Storage Facility (STAR)	As originally notified			27,659	27,659	27,659	3,148	-	-	-	27,659	-	-	-	-
						✓		0%		FY 2028	FY 2029	FY 2032	FY 2028	FY 2029	FY 2032				
WA	I&O	LANL	↶	New TA-33 Global Security Development and Training Facility (STAR)	Project is intended to construct a single 4,000 square foot climate controlled warehouse at a location along Hot Point Road in TA-33 and reshape firing point earthen berms at the end of Hot Point Road. The project will also extend domestic and fire water lines (8800 ft) along Hot Point Road to serve the new building.			18,400	-	18,400	1,840	-	-	-	-	18,400	-	-	-

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						✓		0%		FY 2028	FY 2029	FY 2031	FY 2027	FY 2028	FY 2029				
WA	I&O	LANL	☒	New TA-36 HE Storage Magazine Multiplex	Construct and install a new pre-manufactured 1,600 square foot armored magazine multiplex to store HE materials. The facility will meet Vault Type Room (VTR) construction specifications.			9,700	-	9,700	975	-	-	-	9,700	-	-	-	-
								66%		FY 2022	FY 2022	FY 2022	FY 2021	FY 2022	FY 2027				
WA	I&O	LANL		PF-4 High Pressure Water Supply Feed Separation	As originally notified			10,277	11,327	24,977	1,259	24,294	683	-	-	-	-	-	-
								93%		FY 2022	FY 2022	FY 2023	FY 2022	FY 2023	FY 2027				
WA	I&O	LANL		TA-55 Fire Suppression Water Line for Program Facilities	As originally notified			13,895	13,894	18,523	579	16,864	1,659	-	-	-	-	-	-
								6%		N/A	N/A	FY 2026	FY 2024	FY 2026	FY 2030				
WA	I&O	LANL		TA-55 Fire Suppression Water Line for Security Facilities	As originally notified			9,472	9,794	15,735	1,287	1,935	-	-	13,800	-	-	-	-
								5%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2028				
WA	I&O	LANL		WETF Redundant Fire Loop Installation	As originally notified			15,166	15,166	15,166	1,283	-	1,283	13,883	-	-	-	-	-
						✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030				
WA	I&O	NNSS	☒	138kV Power Transmission System to Valley Substation Upgrade	Replaces 11 miles of overhead power lines at the NNSS and increase the power capacity and communication capabilities of the Power Transmission System.			26,800	-	26,800	2,600	-	-	-	26,800	-	-	-	-
								6%		FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2027				
WA	I&O	NNSS		Area 6 Fleet Compound Water Line Upgrade	As originally notified			17,000	17,000	17,000	2,100	-	2,100	14,900	-	-	-	-	-

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								2%		FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2028			
WA	I&O	NNSS	☒☒☒	Area DAF Watershed Drainage Upgrades (Previously DAF Area Watershed Drainage Upgrades)	As originally notified			14,700	14,700	14,700	900	-	900	13,800	-	-	-	-
								18%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027			
WA	I&O	NNSS	☒☒☒	DAF Workplace Upgrade	As originally notified			9,700	9,700	9,700	1,600	-	9,700	-	-	-	-	-
								0%		FY 2026	FY 2027	FY 2028	FY 2028	FY 2029	FY 2030			
WA	I&O	NNSS	☒☒☒	Area 6 Tweezer Solar PV and Storage Installation (formerly New Area 6 Tweezer Solar PV and Storage))	As originally notified			27,500	27,500	27,500	4,000	-	-	-	-	27,500	-	-
								7%		FY 2024	FY 2025	FY 2027	FY 2024	FY 2026	FY 2028			
WA	I&O	NNSS	☒☒☒	Area 23 Mercury Solar PV & Storage Installation (formerly New Area 23 Mercury Solar PV & Storage Installation (ERICA))	As originally notified			23,800	23,800	23,800	3,600	3,600	-	-	20,200	-	-	-
								0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029			
WA	I&O	NNSS	☒☒☒	Mercury Materials Packaging and Surveillance Facility 23-474	Build a 16,000 GSF facility that can be customized to meet specific end user/program needs. The facility design will include standardized prototype facility that combines a high bay with administrative office space.	✓		33,300	-	33,300	2,300	-	-	-	33,300	-	-	-

Appr	Program	Site	Icons ☒ ☒ ☒	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete
								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request			
			☒	Mission Corridor water pumps, motors and electrical equipment will be installed at NNSS well houses and booster stations to improve reliability of the water system supplying domestic- and fire- water to PULSE (U1a), DAF, and RWMC		✓		0%		FY 2028	FY 2029	FY 2031	FY 2027	FY 2028	FY 2029			
WA	I&O	NNSS		Mission Corridor Water System Upgrades			21,000	-	21,000	3,100	-	-	-	-	21,000	-	-	-
							11%			FY 2026	FY 2027	FY 2028	FY 2026	FY 2026	FY 2027			
WA	I&O	NNSS		New DAF Engineering & Maintenance Facility Bldg 06-541	As originally notified		25,800	25,800	27,800	1,400	3,400	-	-	24,400	-	-	-	-
							100%			FY 2024	FY 2024	FY 2026	FY 2024	FY 2024	FY 2025			
WA	I&O	NNSS		New DAF Operations Support Facility Bldg. 06-540 (STAR) (Previously DAF New Operations Support Facility Bldg. 06-540 (STAR))	As originally notified		23,500	22,000	22,000	2,350	22,000	-	-	-	-	-	-	-
							0%			FY 2027	FY 2028	FY 2029	FY 2028	FY 2029	FY 2030			
WA	I&O	NNSS		New Mercury Engineering and Training Facility 23-471 (formerly New Mercury Site Services Facility Bldg 23-463)	As originally notified		31,000	31,000	32,000	1,500	-	-	-	-	-	32,000	-	-
							46%			FY 2024	FY 2025	FY 2028	FY 2023	FY 2024	FY 2026			
WA	I&O	NNSS		New Principal Underground Laboratory for Subcritical Experimentation (PULSE) (formerly U1a) 02b Refuge Station	As originally notified		16,700	16,700	16,700	2,000	16,700	-	-	-	-	-	-	-

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						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								42%		FY 2023	FY 2024	FY 2025	FY 2024	FY 2027	FY 2028				
WA	I&O	NNSS		New PULSE (formerly U1a) Centralized Monitor and Control Center	As originally notified			12,000	12,000	12,000	1,700	1,700	10,300	-	-	-	-	-	-
								100%		FY 2021	FY 2022	FY 2024	FY 2022	FY 2023	FY 2025				
WA	I&O	NNSS		New PULSE (formerly U1a) Operations Support Facility 01-380 (STAR) (formerly U1a Operations Support Facility 01-351)	As originally notified			19,500	31,230	31,230	1,730	31,230	-	-	-	-	-	-	-
								62%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2023	FY 2027				
WA	I&O	NNSS		PULSE Fire Detection and Alarm System Upgrade Portfolio	As originally notified			4,500	14,050	20,050	450	20,050	-	-	-	-	-	-	-
						✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030				
WA	I&O	NNSS		PULSE Lightning Protection Upgrades	Installs a lightning protection system for high-risk surface structures to reduce operational and personnel risk and potential experimental delays at PULSE.			5,700	-	5,700	400	-	-	-	5,700	-	-	-	-
								2%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2028				
WA	I&O	NNSS		RNCTEC & Substation Watershed Drainage Upgrades	As originally notified			11,500	11,500	11,500	500	-	11,500	-	-	-	-	-	-

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			↻			0%		FY 2028	FY 2029	FY 2031	FY 2028	FY 2029	FY 2031				
WA	I&O	PX	↻	Bldg 12-98 Generator Upgrade	This project will replace one of the existing backup generators, and install a tie-in point to be used as a tie input for a temporary generator. Additionally, improvements are needed to the electrical rooms that house the UPS system. The HVAC system shall be replaced in the electrical rooms as the existing evaporative coolers cannot keep the rooms adequately cool for the UPS batteries.	10,000	-	10,000	2,000	-	-	-	-	10,000	-	-	-
			↻			0%		FY 2028	FY 2029	FY 2031	FY 2028	FY 2029	FY 2031				
WA	I&O	PX	↻	Bldg 12-104 Blast Door Interlock PLC Upgrade	This project will replace 18 software based PLCs at Building 12-104 with electro-mechanical systems.	18,600	-	18,600	4,000	-	-	-	-	18,600	-	-	-
						5%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027				
WA	I&O	PX		Building 15-33 Pump House and Tank Upgrades	As originally notified	6,850	9,264	9,264	1,000	-	9,264	-	-	-	-	-	-
						100%		N/A	N/A	FY 2026	FY 2023	FY 2024	FY 2025				
WA	I&O	PX		Building 15-34 Pump House and Tank Upgrades	As originally notified	6,350	6,350	6,350	1,000	6,350	-	-	-	-	-	-	-
						1%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
WA	I&O	PX		Bldg 15-34 Pump House High Pressure Firewater Loop (HPFL) Secondary Feed Installation	As originally notified	7,850	7,850	7,850	850	-	-	7,850	-	-	-	-	-
			↻			0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030				
WA	I&O	PX	↻	New Classified Container Staging Facility	The proposed project would design and construct a new 17,500 ft2 (minimum) facility in the LA for storage of weapon containers.	31,800	-	31,800	2,900	-	-	-	-	31,800	-	-	-

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								0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2029				
WA	I&O	PX		New Zone 12 South Maintenance Facility	As originally notified			24,300	24,300	24,300	2,000	-	-	24,300	-	-	-	-	-
						✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030				
WA	I&O	PX		New Zone 12 South HPFL Tank & Pump House	The scope of this project will design and install a new pump house facility to include a new fire water storage tank to replace the 15-024A pump house and 15-024 storage tank. This work will reinforce the response capabilities of the HPFL at Pantex.			25,168	-	25,168	2,000	-	-	-	5,000	20,168	-	-	-
								17%		FY 2024	FY 2025	FY 2026	FY 2024	FY 2025	FY 2027				
WA	I&O	PX		South Main Substation Switchgear, Capacitor Bank, & Controller Upgrade - 100 Circuit	As originally notified			12,625	12,625	19,315	1,900	1,900	10,725	6,690	-	-	-	-	-
								0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029				
WA	I&O	PX		South Main Substation Switchgear, Capacitor Bank, & Controller Upgrade - 200 Circuit	As originally notified			16,600	16,600	16,600	700	-	-	-	6,500	10,100	-	-	-
						✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030				
WA	I&O	PX		New Zone 4 Material Receipt & Staging Support Facility	This project will construct a new storage facility across the street from the Zone 4 gate as a part of the Zone 4 Bridging Strategy to house Enhanced Cargo Restraints and store Transportation equipment that directly impacts operations.			11,800	-	11,800	550	-	-	-	11,800	-	-	-	-
								0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028				
WA	I&O	PX		Zone 12 Sectional Switch Upgrades	As originally notified			9,000	9,000	9,000	1,400	-	-	1,400	7,600	-	-	-	-

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								1%		FY 2026	FY 2027	FY 2028	FY 2025	FY 2027	FY 2029				
WA	I&O	SNL		Bldg 827 PSL Mechanical Calibration Lab Addition	As originally notified			24,525	24,525	24,525	1,950	-	1,950	-	22,575	-	-	-	-
						✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028				
WA	I&O	SNL		MESA Bldg 858N Generator Installation	Provide a 3.9 MW standby generator to sustain and protect the B858N SiFab at MESA in the event of an extended power outage.			8,000	8,000	8,000	50	-	-	-	8,000	-	-	-	-
						✓		0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029				
WA	I&O	SNL		Bldg 899A Central Utility Building (CUB) Chilled Water Upgrade	This project will replace the four (4) chillers, four (4) cooling towers, associated pumps and controls, and provide redundant/dual power feeds in the B899A CUB.			18,500	18,500	18,500	1,850	-	-	-	1,850	16,650	-	-	-
						✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028				
WA	I&O	SNL		Building 983 (Z Machine) HVAC Upgrade	Remove the existing evaporative coolers and associated equipment and replace with four (4) new chilled/hot water (CW/HW) AHUs.			18,000	18,000	18,000	250	-	-	-	18,000	-	-	-	-
								100%		N/A	N/A	FY 2025	FY 2023	FY 2024	FY 2025				
WA	I&O	SNL		Building 6530 High Radiation Laboratory Upgrade (AKA LINAC in TA-III)	As originally notified			5,400	5,400	3,650	400	3,650	-	-	-	-	-	-	-
								100%		N/A	N/A	FY 2024	FY 2021	FY 2022	FY 2025				
WA	I&O	SNL		Building 6715 Light Initiated High Explosive (LIHE) Test Facility Upgrades	As originally notified			7,000	22,910	20,910	750	20,910	-	-	-	-	-	-	-
								1%		FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2028				
WA	I&O	SNL		Burn Site Electrical Upgrade	As originally notified			5,374	5,374	5,374	586	-	5,374	-	-	-	-	-	-
								50%		N/A	N/A	FY 2026	FY 2024	FY 2025	FY 2026				
WA	I&O	SNL		CA Electrical Substation 41, 42, 43 & 44 Upgrades	As originally notified			7,900	7,900	7,900	1,100	1,100	6,800	-	-	-	-	-	-

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WA	I&O	SNL	☒	CA Potable Water South Branch Distribution System Upgrade	This project will recapitalize portions of the SNL/CA potable water distribution system by addressing deficiencies in the south branch which consists of approximately 10,000 LF of pipe along with associated valves and assemblies.	✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028			
								11,750	-	11,750	750	-	-	-	11,750	-	-	-
WA	I&O	SNL	☒	CA New WEST Chemistry and Surface Science Lab (CheSS) Facility	This project will design and construct an approximately 12,000 GSF lab building to support chemistry and hydrogen science/capabilities at SNL/CA that will accommodate current capabilities and provide flexibility for future growth.	✓		0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030			
								33,600	-	33,600	2,800	-	-	-	-	33,600	-	-
WA	I&O	SNL		New CA Complex Central Utility Building	As originally notified			1%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028			
								20,000	24,000	24,000	1,900	-	1,900	-	22,100	-	-	-
WA	I&O	SNL		New CA Materials Science and Diagnostics Lab Facility (MSDL) (STAR)	As originally notified			0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2028	FY 2029			
								28,000	31,000	31,000	1,900	1,900	-	-	29,100	-	-	-
WA	I&O	SNL		New CA Secure Weapons Integration Center (SWIC)	As originally notified			7%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2028			
								26,500	26,500	26,500	2,600	-	2,600	23,900	-	-	-	-
WA	I&O	SNL		New Explosive Manufacturing Science and Technology (EMSAT) Facility	As originally notified			95%		FY 2020	FY 2020	FY 2023	FY 2020	FY 2022	FY 2026			
								17,500	28,997	28,997	1,500	28,997	-	-	-	-	-	-

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								100%		FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2025				
WA	I&O	SNL	New Geosciences Laboratory-Building 740 (STAR) (formerly New Geosciences Laboratory)	As originally notified			18,500	23,808	21,408	1,750	21,408	-	-	-	-	-	-	-	-
							2%			FY 2025	FY 2025	FY 2027	FY 2025	FY 2026	FY 2029				
WA	I&O	SNL	New Production Storage Facility	As originally notified			11,342	17,600	17,600	1,500	-	1,500	16,100	-	-	-	-	-	-
							95%			FY 2023	FY 2023	FY 2025	FY 2023	FY 2024	FY 2026				
WA	I&O	SNL	NM New TA-II Substation 43 (previously New TA-II Master Substation)	As originally notified			18,500	18,500	19,001	1,850	19,001	-	-	-	-	-	-	-	-
							27%			N/A	N/A	FY 2026	FY 2023	FY 2024	FY 2026				
WA	I&O	SNL	SNL/CA Site High Voltage LGS Replacement	As originally notified			5,700	5,700	5,700	600	5,700	-	-	-	-	-	-	-	-
							82%			FY 2022	FY 2022	FY 2024	FY 2022	FY 2023	FY 2026				
WA	I&O	SNL	Substation 36 Upgrade	As originally notified			10,000	11,823	11,823	1,000	11,823	-	-	-	-	-	-	-	-
							13%			FY 2022	FY 2022	FY 2024	FY 2025	FY 2026	FY 2027				
WA	I&O	SNL	Substation 41 Replacement	As originally notified			19,486	19,486	15,250	1,850	5,540	1,000	8,710	-	-	-	-	-	-
							100%			FY 2021	FY 2022	FY 2023	FY 2021	FY 2023	FY 2025				
WA	I&O	SNL	TA-I Substation 35 Upgrade (previously TA-I Substation 35 Replacement)	As originally notified			10,000	10,000	8,889	1,000	8,889	-	-	-	-	-	-	-	-
							31%			FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2027				
WA	I&O	SNL	Substations 7 & 34 Replacement (previously TA-III, V, & Remotes 5kV Substation Replacement)	As originally notified			19,500	19,500	19,511	1,950	12,911	6,600	-	-	-	-	-	-	-
							100%			FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2025				
WA	I&O	SNL	TA-IV District Chilled Water Expansion	As originally notified			18,250	14,650	14,650	1,500	14,650	-	-	-	-	-	-	-	-

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								20%		FY 2024	FY 2025	FY 2027	FY 2024	FY 2025	FY 2027				
WA	I&O	SNL	☒☒☒	Weapons Evaluation and Testing Laboratory Addition - Lab & Office Space (WETL/PX)	As originally notified			14,500	14,500	16,500	1,500	3,500	13,000	-	-	-	-	-	-
								11%		FY 2022	FY 2022	FY 2024	FY 2024	FY 2025	FY 2027				
WA	I&O	SRS	☒☒☒	New Tritium Office Building (STAR)	As originally notified			19,600	30,000	30,000	1,750	30,000	-	-	-	-	-	-	-
								0%		FY 2026	FY 2027	FY 2029	FY 2026	FY 2027	FY 2029				
WA	I&O	SRS	☒☒☒	Bldg 263-241F Classified Storage Conversion (formerly Bldg 221-12F Classified Storage Conversion)	As originally notified			15,000	15,000	15,000	2,000	-	-	15,000	-	-	-	-	-
								0%		FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
WA	I&O	SRS	☒☒☒	Bldg 233-H GS-PLC Upgrade	As originally notified			6,419	6,419	6,419	1,609	-	6,419	-	-	-	-	-	-
						☒		0%		FY 2028	FY 2029	FY 2031	FY 2027	FY 2028	FY 2029				
WA	I&O	SRS	☒☒☒	New Analytical Receipt & Inspection Center (ARIC)	This project provides an analytical laboratory to perform certification of commodities that touch the weapon during the manufacturing process and the work provided ensures all items are traceable to the originating source.			33,900	-	33,900	1,300	-	-	-	1,300	32,600	-	-	-
								0%		FY 2026	FY 2027	FY 2029	FY 2027	FY 2028	FY 2030				
WA	I&O	SRS	☒☒☒	New Radiological Operations Center	As originally notified			30,000	31,202	31,202	3,000	-	-	-	31,202	-	-	-	-
						☒		0%		FY 2028	FY 2029	FY 2031	FY 2028	FY 2029	FY 2031				
WA	I&O	Y-12	☒☒☒	New Agile Radiation Case Capability (ARCC) DU Complex Chiller Building	Construct a new chiller building to support the East End Campus (ARCC).			25,000	-	25,000	3,000	-	-	-	-	3,000	22,000	-	-

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			↻		✓	0%			FY 2028	FY 2029	FY 2031	FY 2028	FY 2029	FY 2031				
WA	I&O	Y-12	ARCC Vista BDF Switchgear Installation	This project will install switchgear and conductor runs to bring power to the East end of Y-12 primarily for the ARCC campus.		15,000	-	15,000	3,000	-	-	-	-	-	3,000	12,000	-	-
						100%			FY 2023	FY 2024	FY 2025	FY 2024	FY 2024	FY 2026				
WA	I&O	Y-12	Bldgs 9201-01 & 9201-03 Vista Switchgear Installation	As originally notified		12,201	12,202	12,202	635	12,202	-	-	-	-	-	-	-	-
						0%			FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028				
WA	I&O	Y-12	Bldgs 9201-01 Supply Fan SF-308 AHU Upgrade	As originally notified		9,300	9,300	9,300	1,500	-	-	9,300	-	-	-	-	-	-
						100%			N/A	N/A	FY 2024	FY 2022	FY 2023	FY 2025				
WA	I&O	Y-12	Building 9201-05N AJ-5714 HVAC Replacement	As originally notified		5,413	7,261	8,261	286	7,261	1,000	-	-	-	-	-	-	-
						0%			FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028				
WA	I&O	Y-12	Bldg 9204-02 Lighting Transformers and Panels Upgrade (formerly Building 9204-2 Electrical Upgrade)	As originally notified		8,000	8,000	8,000	750	-	-	8,000	-	-	-	-	-	-
						100%			FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2025				
WA	I&O	Y-12	Bldg 9204-02 Switchgear 810 Replacement	As originally notified		4,492	6,680	6,680	890	6,680	-	-	-	-	-	-	-	-
						7%			FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2028				
WA	I&O	Y-12	Building 9204-02E South Fire and Potable Water Laterals Replacement	As originally notified		16,500	16,500	16,500	1,700	-	1,700	14,800	-	-	-	-	-	-
						14%			FY 2024	FY 2025	FY 2026	FY 2024	FY 2025	FY 2026				
WA	I&O	Y-12	Building 9212 North Potable and Fire Water Lateral Replacements	As originally notified		11,195	11,195	11,172	2,157	2,134	9,038	-	-	-	-	-	-	-

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						Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
			☒	Bldg 9204-02E North Potable & Bldg 9215 South Fire & Potable Water Lateral East Section Upgrades	Project will strengthen, replace, or install potable and fire water piping along the corridor of 9204-2E North & 9215 South; evaluate and install backflow prevention where required; and to accomplish this in support of the life extension of the 9215 complex.	0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030				
WA	I&O	Y-12				14,800	-	14,800	2,600	-	-	-	2,600	12,200	-	-	-
				Bldg 9423 Facility Conversion	As originally notified	19%		FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2027				
WA	I&O	Y-12				6,496	6,496	6,496	-	-	6,496	-	-	-	-	-	-
			☒	Bldg 9720-82 Mobile Guardian Transport (MGT) Facility Upgrades	Project will complete several upgrades to building 9720-82 to support offloading of containers for the new Mobile Guardian Transport (MGT) trucks.	0%		FY 2028	FY 2029	FY 2030	FY 2028	FY 2029	FY 2030				
WA	I&O	Y-12				26,000	-	26,000	3,000	-	-	-	-	3,000	23,000	-	-
				Building 9995 198/222 Feeders Electrical Panel Replacement	As originally notified	52%		N/A	N/A	FY 2024	FY 2022	FY 2025	FY 2026				
WA	I&O	Y-12				5,400	4,859	4,859	1,155	4,859	-	-	-	-	-	-	-
				Building 9998 H2 Supply Fans H2-3 and H2-4 Revitalization	As originally notified	0%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2026	FY 2027				
WA	I&O	Y-12				13,356	13,356	13,356	-	-	13,356	-	-	-	-	-	-
				Development Facility Conversion (formerly Production Development Facility Acquisition and Revitalization Modification)	As originally notified	1%		FY 2021	FY 2021	FY 2022	FY 2021	FY 2026	FY 2027				
WA	I&O	Y-12				16,000	25,171	25,171	1,500	25,171	-	-	-	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete
								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request			
			☒	East End Electrical Distribution Upgrade	This project provides additional switchgear and 13.6 kV lines to improve the electrical grid reliability and feed the new power requirements from the Pine Ridge substation and provide redundancy by connecting to the new Elza substation.	✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030			
WA	I&O	Y-12						28,500	-	28,500	3,000	-	-	-	3,000	25,500	-	-
								0%		FY 2022	FY 2022	FY 2024	FY 2026	FY 2027	FY 2029			
WA	I&O	Y-12		New West End Production Change House	As originally notified			13,824	32,000	32,000	3,000	-	-	3,000	29,000	-	-	-
			☒	New Protected Area Maintenance Facility 1	The project is to construct a new pre-fab metal construction facility at Y-12 to house the future UPF/HEUMF (Highly Enriched Uranium Material Facility) production maintenance operations including supply chain materials and personnel.	✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030			
WA	I&O	Y-12						34,000	-	34,000	3,000	-	-	-	3,000	31,000	-	-
			☒	South Ridge Electrical Distribution Upgrade	This project will remove existing, out of service poles, establish a distribution backbone from the new Elza substation, and move power supplies for the Mercury Treatment Facility, Special Materials Facility, and new 9201-1 operations from the Pine Ridge substation to the new ELZA substation.	✓		0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030			
WA	I&O	Y-12						26,100	-	26,100	1,800	-	-	-	26,100	-	-	-
WA	I&O			<b>SUBTOTAL</b>				N/A	N/A	N/A	N/A	N/A	249,223	279,698	614,446	470,808	105,847	17,556

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Original TEC	Project Start	Design Complete	Constr. Complete	Project Start	Design Complete				
WA	STA	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
							0%			FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2028				
WA	STA	AR		TRACOM (Training Command) Construct Multi-Use Facility	As originally notified		14,182	28,000	28,583	2,800	-	-	28,583	-	-	-	-	-	-
							27%			N/A	N/A	FY 2023	FY 2024	FY 2025	FY 2026				
WA	STA	AR		TRACOM Physical Training Facility	As originally notified		3,947	6,000	7,608	600	7,608	-	-	-	-	-	-	-	-
							100%			FY 2020	FY 2021	FY 2022	FY 2020	FY 2022	FY 2025				
WA	STA	NM		Agent Operation Western Command (AOWC) Facility	As originally notified		10,000	20,383	20,925	2,000	20,806	119	-	-	-	-	-	-	-
							0%			FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030				
WA	STA	TX		Agent Operations Central Command (AOCC) Federal Agent Facility	As originally notified		15,300	25,000	25,000	2,500	-	-	-	-	-	25,000	-	-	-
							78%			FY 2023	FY 2023	FY 2024	FY 2023	FY 2024	FY 2026				
WA	STA	TX		Agent Operations Central Command (AOCC) Sitewide Infrastructure Upgrades	As originally notified		5,000	12,532	25,875	1,253	12,532	-	-	13,343	-	-	-	-	-
							0%			FY 2027	FY 2027	FY 2028	FY 2028	FY 2027	FY 2029				
WA	STA	TX		Agent Operations Central Command (AOCC) Highway Access	As originally notified		6,000	6,000	7,000	600	-	-	-	-	-	7,000	-	-	-
							30%	N/A		FY 2022	FY 2023	FY 2024	FY 2025	FY 2025	FY 2027				
WA	STA	TX		Vehicle Maintenance Facility – Agent Operations Central Command (AOCC) VMF	As originally notified		15,000	30,000	31,455	3,000	-	31,455	-	-	-	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
			☒			✓		0%	N/A	FY 2029	FY 2030	FY 2031	FY 2029	FY 2030	FY 2031				
WA	STA	TN	☒	Agent Operations Eastern Command (AOEC) Renovation/ Addition Building 1513 & Site HVAC Updates	Renovation to support increased agent capacity and infrastructure updates at AOEC			12,500	N/A	12,500	2,000	-	-	-	-	-	12,500	-	-
WA	STA				<b>SUBTOTAL</b>			N/A	N/A	N/A	N/A	N/A	34,915	32,435	15,068	32,497	19,237	11,566	10,992
WA	DNS	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-
			☒			✓		0%		FY 2027	FY 2028	FY 2029	FY 2027	FY 2028	FY 2029				
WA	DNS	KCNCS	☒	PF Indoor Modular Shooting Range	Install PF Indoor Modular Shooting Range			14,196	-	14,196	600	-	-	-	14,196	-	-	-	-
WA	DNS	LLNL	☒	S200 Indoor Gun Range	Containerized indoor gun range system at Site 200	✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028				
WA	DNS	LLNL						14,700	14,700	14,700	14,700	-	-	-	14,700	-	-	-	-
								0%		FY 2020	FY 2020	FY 2024	FY 2023	FY 2023	FY 2029				
WA	DNS	PX		Zone 12 PIDAS Vehicle Barriers	Vehicle Barriers			11,250	10,850	10,850	250	10,850	-	-	-	-	-	-	-
			☒			✓		0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
WA	DNS	SNL	☒	NM PF Training Sprung Facility	PF Training Facility for Sandia Protective Force site specific training			5,640	-	5,640	200	-	-	200	5,440	-	-	-	-
WA	DNS				<b>SUBTOTAL</b>			N/A	N/A	N/A	N/A	N/A	-	200	34,336	-	-	-	-
WA					<b>WA Total</b>			N/A	N/A	N/A	N/A	N/A	426,617	553,653	1,030,127	652,144	342,324	166,647	124,348
DNN	MMM	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,501	2,554	2,607	2,662
								36%		FY 2024	FY 2025	FY 2026	FY 2024	FY 2026	FY 2027				
DNN	MMM	SRS		Install CCO Storage Racks	As originally notified			9,898	10,000	9,898	3,526	10,000	-	-	-	-	-	-	-
DNN	MMM				<b>SUBTOTAL</b>			N/A	N/A	N/A	N/A	N/A	21,411	2,399	2,450	2,501	2,554	2,607	2,662

Appr	Program	Site	Icons 8x4	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
DNN	GMS	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
								N/A	N/A	FY 2020	FY 2021	FY 2022	FY 2024	FY 2026	FY 2027				
DNN	GMS	Y-12		Oak Ridge Institute for Global Nuclear Security (ORIGNS) (formerly reported as Enhanced Training Center (ETC))	As originally notified, cost growth (management reserves)			18,000	25,000	29,300	1,375	25,000	4,300	-	-	-	-	-	-
<b>DNN</b>	<b>GMS</b>			<b>SUBTOTAL</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>8,324</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
DNN	NPAC	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
<b>DNN</b>	<b>NPAC</b>			<b>SUBTOTAL</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
DNN	R&D	N/A		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
								N/A	N/A	FY 2021	FY 2023	FY 2026	FY 2023	FY 2023	FY 2026				
DNN	R&D	ORNL		Uranium Science and Technology Center	As originally notified			23,902	23,902	23,902	750	23,902	-	-	-	-	-	-	-
								0%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027				
DNN	R&D	ORNL		Uranium Science & Technology Center (USTC) Additional Capabilities	Renovate additional laboratory space in Wing 1 of building 4500N to provide additional analytical capabilities of interest to the USTC.			8,570	-	8,570	750	-	8,570	-	-	-	-	-	-
								4%		FY 2025	FY 2026	FY 2029	FY 2025	FY 2026	FY 2029				
DNN	R&D	ORNL		Uranium Enrichment S&T Facility	Building for Nonproliferation S&T and competency development related to Enrichment			33,812	-	33,812	1,189	-	1,231	32,581	-	-	-	-	-
								6%		FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2028				
DNN	R&D	PNNL		325 RPL (Radiochemical Processing Laboratory) Inorganic Synthesis Laboratory Upgrade	As originally notified			9,400	9,400	12,900	900	-	900	12,000	-	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
DNN	R&D	PNNL	☒☒☒	325 RPL (Radiochemical Processing Laboratory) Mass Spectrometry and Solvent Extraction Laboratory Upgrade	As originally notified			8,950	8,950	9,350	900	-	-	900	8,450	-	-	-	-
								22%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2025	FY 2027				
DNN	R&D	PNNL	☒☒☒	325 RPL (Radiochemical Processing Laboratory) Plutonium-Tritium Processing Lab Upgrade	As originally notified			6,500	8,300	11,100	900	11,100	-	-	-	-	-	-	-
								0%		FY 2026	FY 2026	FY 2028	FY 2027	FY 2027	FY 2030				
DNN	R&D	PNNL	☒☒☒	325 RPL (Radiochemical Processing Laboratory) Tritium and Microscopy Laboratory Upgrade	As originally notified			10,700	10,700	8,900	700	-	-	-	700	8,200	-	-	-
<b>DNN</b>	<b>R&amp;D</b>			<b>SUBTOTAL</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>17,096</b>	<b>45,687</b>	<b>9,360</b>	<b>8,415</b>	<b>219</b>	<b>224</b>	<b>229</b>
DNN	NCTIR	N/A	☒☒☒	MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
								N/A	N/A	N/A	N/A	N/A	9,038	-	-	-	-	-	-
								10%		FY 2023	FY 2024	FY 2025	FY 2026	FY 2026	FY 2027				
DNN	NCTIR	HQ	☒☒☒	Emergency Operations Center Redesign (CEOC)	As originally notified			12,524	12,524	12,524	751	12,524	-	-	-	-	-	-	-
								0%		FY 2027	FY 2028	FY 2030	FY 2027	FY 2028	FY 2030				
DNN	NCTIR	KC NSC	☒☒☒	Nuclear Emergency Support Team (NEST) Technical Operations Center (TOC) - Phase 1	Renovate a portion of the NEST Training and Operations Center (NTOC) facility Technical Operations Center to establish SCIF/SAP-F capabilities to enable centralizing global NEST home team operations.	✓		17,000	17,000	17,000	1,700	-	-	-	17,000	-	-	-	-
<b>DNN</b>	<b>NCTIR</b>			<b>SUBTOTAL</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>9,038</b>	<b>-</b>	<b>17,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
<b>DNN</b>				<b>DNN Total</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>55,869</b>	<b>48,086</b>	<b>28,810</b>	<b>10,916</b>	<b>2,773</b>	<b>2,831</b>	<b>2,891</b>
NR	NR	N/A	MC (TEC <\$5M)	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
								0%		FY 2027	FY 2027	FY 2031	FY 2028	FY 2028	FY 2031				
NR	NR	BL	BL AMTL Upper Mezzanine	As originally notified				7,693	-	8,460	600	-	-	-	-	600	7,860	-	-
								20%		FY 2025	FY 2026	FY 2030	FY 2024	FY 2026	FY 2028				
NR	NR	BL	BL Classified Islands	As originally notified				25,302	25,302	21,231	1,826	15,247	5,984	-	-	-	-	-	-
								0%		FY 2026	FY 2026	FY 2030	FY 2026	FY 2026	FY 2030				
NR	NR	BL	BL CMOSS Switchgear Electrical Power Upgrade and BMOSS Refeed	As originally notified				9,390	9,390	3,390	530	-	-	6,530	-	2,860	-	-	-
								94%		FY 2023	FY 2024	FY 2026	FY 2024	FY 2026	FY 2026				
NR	NR	BL	BL Outfall 001 Detention Basin	As originally notified				7,800	7,696	10,596	950	10,596	-	-	-	-	-	-	-
								85%		FY 2024	FY 2026	FY 2028	FY 2024	FY 2026	FY 2027				
NR	NR	BL	BL Shock and Vibration Test Facility (SVTF) and Fundamental Shock and Vibration Test Laboratory (FSVTL)	As originally notified				17,096	22,096	22,096	-	22,096	-	-	-	-	-	-	-
								85%		FY 2023	FY 2023	FY 2026	FY 2023	FY 2026	FY 2027				
NR	NR	BL	BL Simulation Development Laboratory and BRES	As originally notified				19,000	29,250	29,250	-	29,250	-	-	-	-	-	-	-
			☒					0%		FY 2026	FY 2027	FY 2029	FY 2026	FY 2027	FY 2029				
NR	NR	BL	BL N-Building Pipe Bridge	The project replaces critical system utilities, installs new utilities alongside existing systems, and demolishes legacy utilities that have exceeded their lifespan and show signs of failure.		☒		16,025	16,025	16,025	950	-	-	950	15,075	-	-	-	-

Appr	Program	Site	Icons ✖ ↻ ↶	Project Title	Project Description	✓	✓	Original				Current					
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Prior Years	Project Start	Design Complete	Constr. Complete	
						Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						0%		FY 2023	FY 2023	FY 2026	FY 2028	FY 2029	FY 2031				
NR	NR	BL		BL L7 Technology Facility	As originally notified	26,105	26,105	27,443	1,357	-	-	-	-	1,357	26,086	-	-
						0%		FY 2023	FY 2023	FY 2026	FY 2027	FY 2029	FY 2031				
NR	NR	BL		BL Craft Facility	As originally notified	24,322	24,332	33,988	1,004	-	-	-	1,004	-	32,984	-	-
						65%		FY 2022	FY 2023	FY 2025	FY 2022	FY 2023	FY 2026				
NR	NR	BL		BL Warehouse Upgrade	As originally notified	8,079	10,480	6,351	480	6,351	-	-	-	-	-	-	-
						11%		FY 2023	FY 2025	FY 2026	FY 2023	FY 2026	FY 2029				
NR	NR	KL		KL 002 Outfall	As originally notified	7,600	9,353	8,403	972	972	-	7,431	-	-	-	-	-
						6%		FY 2025	FY 2026	FY 2030	FY 2024	FY 2026	FY 2027				
NR	NR	KL		KL Classified Islands	As originally notified	18,039	18,039	20,320	1,500	1,500	-	15,020	3,800	-	-	-	-
						60%		FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2026				
NR	NR	KL		KL Data Center Power and Capacity Upgrades	As originally notified	12,911	15,159	15,159	1,259	15,159	-	-	-	-	-	-	-
						0%		FY 2025	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
NR	NR	KL		KL Firehouse	As originally notified	13,909	13,909	13,909	1,000	-	-	13,909	-	-	-	-	-
						0%		FY 2027	FY 2028	FY 2030	FY 2028	FY 2028	FY 2030				
NR	NR	KL		KL Instrument and Control Facility	As originally notified	28,700	28,700	34,000	2,000	-	-	-	-	34,000	-	-	-
						38%		FY 2022	FY 2023	FY 2028	FY 2022	FY 2024	FY 2029				
NR	NR	KL		KL Radio Upgrade	As originally notified	17,800	16,800	15,475	1,000	7,233	8,242	-	-	-	-	-	-
						9%		FY 2025	FY 2026	FY 2028	FY 2025	FY 2026	FY 2028				
NR	NR	KL		KL RML Building Envelope	As originally notified	6,939	7,210	7,802	630	-	630	-	-	7,172	-	-	-
						9%		FY 2020	FY 2023	FY 2024	FY 2020	FY 2025	FY 2029				
NR	NR	KL		KL RML HVAC Upgrade (formerly RML HVAC Upgrade Design)	As originally notified	18,230	11,700	12,667	945	945	-	-	-	11,722	-	-	-
						100%		FY 2018	FY 2023	FY 2025	FY 2018	FY 2023	FY 2025				
NR	NR	KS		KS CAS Relocation	As originally notified	6,100	7,631	7,631	1,288	7,631	-	-	-	-	-	-	-

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						New Notif.	Auth. - Con. Design	Percent Complete		Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
NR	NR	KS	KS Chemistry Labs	As originally notified			0%	11,809	11,809	FY 2027	FY 2027	FY 2031	FY 2027	FY 2028	FY 2031	-	10,709	-	-
NR	NR	KS	KS Classified Islands	As originally notified			6%	18,583	18,583	FY 2025	FY 2026	FY 2030	FY 2024	FY 2026	FY 2029	-	-	-	-
NR	NR	KS	KS Firehouse	As originally notified			14%	14,940	14,940	FY 2025	FY 2026	FY 2027	FY 2025	FY 2025	FY 2028	-	-	-	-
NR	NR	KS	KS Fire Systems Upgrade	As originally notified			0%	23,667	23,667	FY 2025	FY 2028	FY 2032	FY 2028	FY 2027	FY 2032	-	1,292	20,032	-
NR	NR	KS	KS High Yard 30 Upgrade	As originally notified			88%	8,269	19,360	FY 2020	FY 2022	FY 2026	FY 2020	FY 2022	FY 2026	-	-	-	-
NR	NR	KS	KS Radio Upgrade	As originally notified			0%	17,678	23,829	FY 2023	FY 2025	FY 2029	FY 2028	FY 2028	FY 2032	-	1,322	25,848	-
NR	NR	NRF	NRF Classified Islands	As originally notified			75%	10,255	10,255	FY 2025	FY 2026	FY 2027	FY 2024	FY 2026	FY 2026	-	-	-	-
NR	NR	NRF	NRF Northeast Boundary Area	As originally notified			99%	9,200	13,700	FY 2019	FY 2019	FY 2020	FY 2019	FY 2020	FY 2026	-	-	-	-
NR	NR	NRF	NRF Transporter Path	As originally notified			10%	6,745	8,487	FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2028	-	-	-	-
<b>NR</b>	<b>NR</b>			<b>NR Total</b>			<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>39,992</b>	<b>59,635</b>	<b>41,530</b>	<b>95,409</b>	<b>219,062</b>	<b>106,959</b>	<b>81,300</b>
Inst	Inst	LANL	MC (TEC <\$5M)	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-
Inst	Inst	LLNL	MC (TEC <\$5M)	N/A			N/A	N/A	N/A	N/A	N/A	N/A	13,125	10,050	3,300	22,545	18,625	2,502	17,000
Inst	Inst	NNSS	MC (TEC <\$5M)	N/A			N/A	N/A	N/A	N/A	N/A	N/A	14,481	11,700	2,250	10,250	5,750	5,500	-
Inst	Inst	PX	MC (TEC <\$5M)	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	1,600	2,300	1,600

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current				FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete					
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request					
Inst	Inst	SNL		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
								N/A	N/A	N/A	N/A	N/A	2,040	2,081	2,122	2,165	2,208	2,252	-	
Inst	Inst	Y-12		MC (TEC <\$5M)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
								N/A	N/A	N/A	N/A	N/A	7,038	7,178	7,322	7,468	7,617	7,000	-	
Inst	Inst	LANL	☒	TA-54-0 Warehouse New Construction	This project will design and construct a 4,000 square foot indoor structure with loading dock to receive, store, treat, and ship enduring LANL regulated, hazardous, and radioactive wastes.	✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028					
								10,687	-	10,687	1,397	-	-	-	1,397	9,290	-	-	-	
Inst	Inst	LANL	☒	TA-03-2327 SCC Infrastructure Upgrades for Computing and Artificial Intelligence	Design and construct mechanical and electrical infrastructure enhancements to support next-generation computing and artificial intelligence platforms.	✓		0%		FY 2026	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028					
								15,000	-	15,000	800	-	-	800	14,200	-	-	-	-	
Inst	Inst	LANL	☒	TA-52 Cafeteria Building New Construction	This project will design and construct approximately 15,000 sq. ft. cafeteria building at TA-52 in support of Pajarito Corridor planning.	✓		0%		FY 2027	FY 2027	FY 2028	FY 2027	FY 2027	FY 2028					
								34,000	-	34,000	2,050	-	-	-	2,050	31,950	-	-	-	
Inst	Inst	LANL		Bldg TA-35-0086 Development of Laboratory Space to Support New Capability - Low Enriched Fuel Fabrication	As originally notified			100%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2025					
								12,174	12,174	12,174	700	700	11,474	-	-	-	-	-	-	
Inst	Inst	LANL		Diamond Drive Road Upgrades	As originally notified			13%		FY 2023	FY 2023	FY 2024	FY 2023	FY 2025	FY 2028					
								24,000	24,000	24,000	900	24,000	-	-	-	-	-	-	-	

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Original				Current						
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete			
						Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
						100%		FY 2020	FY 2020	FY 2022	FY 2022	FY 2024	FY 2024					
Inst	Inst	LANL		New General Purpose Office Building in Pajarito Corridor (formerly Construct General Purpose Office Building in Pajarito Corridor)	As originally notified	19,000	23,500	23,500	900	23,500	-	-	-	-	-	-	-	-
						55%		FY 2023	N/A	N/A	FY 2023	FY 2024	FY 2026					
Inst	Inst	LANL		Pajarito Road Traffic Circle Construction	As originally notified	6,500	9,435	9,435	500	9,435	-	-	-	-	-	-	-	-
						0%		FY 2024	FY 2025	FY 2026	FY 2025	FY 2027	FY 2028					
Inst	Inst	LANL		TA-06 to TA-48 Electrical Distribution Line Installation	As originally notified	12,900	12,900	14,189	1,289	1,289	-	-	12,900	-	-	-	-	-
						87%		FY 2023	FY 2023	FY 2024	FY 2023	FY 2023	FY 2026					
Inst	Inst	LANL		TA-15 New Construction General Purpose Laboratory/Office Building 1-STAR	As originally notified	22,500	32,500	32,500	1,400	24,000	8,500	-	-	-	-	-	-	-
						9%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2026	FY 2027					
Inst	Inst	LANL		TA-33-0401 Secure Laboratory & Office Building	As originally notified	23,500	23,500	23,500	1,500	1,500	22,000	-	-	-	-	-	-	-
						14%		N/A	N/A	FY 2025	FY 2023	FY 2025	FY 2027					
Inst	Inst	LANL		TA-48 East Utilities and Road Installation	As originally notified	6,130	6,130	6,880	750	712	-	-	6,168	-	-	-	-	-
						10%		FY 2024	N/A	FY 2025	FY 2024	FY 2025	FY 2027					
Inst	Inst	LANL		TA-48 Electrical Line Relocation and Electrical Duct Bank Installation	As originally notified	5,503	5,503	5,503	316	316	5,187	-	-	-	-	-	-	-
						50%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2025	FY 2027					
Inst	Inst	LANL		TA-48 Network and Infrastructure Engineering (NIE) Duct Bank Installation	As originally notified	9,093	9,093	9,093	506	506	8,587	-	-	-	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
					New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
			Project Title				Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
							55%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2025	FY 2027				
Inst	Inst	LANL	TA-48/55 Water Line Relocations	As originally notified			7,188	7,188	7,188	569	569	6,619	-	-	-	-	-	-
							100%		FY 2019	N/A	N/A	FY 2022	FY 2024	FY 2024				
Inst	Inst	LANL	TA-51 Office Building (formerly New Office Building)	As originally notified			9,500	15,000	15,000	500	15,000	-	-	-	-	-	-	-
							10%		FY 2024	FY 2024	FY 2025	FY 2027	FY 2027	FY 2028				
Inst	Inst	LANL	TA-63 Office Building (Formally notified as TA-48 Office Building (STAR))	As originally notified			23,500	29,500	29,500	1,500	-	-	-	29,500	-	-	-	-
							100%		FY 2023	FY 2023	FY 2025	FY 2023	FY 2023	FY 2025				
Inst	Inst	LANL	Bldg. 03-2327 Revitalization	As originally notified			5,700	5,700	5,700	297	5,700	-	-	-	-	-	-	-
							9%		FY 2025	FY 2025	FY 2026	FY 2025	FY 2025	FY 2026				
Inst	Inst	LANL	TA-16-1724 Secure Office and Laboratory Building New Construction	As originally notified			32,089	32,089	32,089	2,000	-	2,000	30,089	-	-	-	-	-
							0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
Inst	Inst	LANL	TA-48-0262 Laboratory Building	As originally notified			34,000	34,000	34,000	2,833	-	-	2,833	31,167	-	-	-	-
							0%		FY 2026	FY 2026	FY 2028	FY 2027	FY 2027	FY 2028				
Inst	Inst	LANL	TA-48 Fire Water Loop	As originally notified			13,231	13,231	13,231	203	-	-	-	13,231	-	-	-	-
							0%		FY 2026	FY 2026	FY 2028	FY 2027	FY 2027	FY 2028				
Inst	Inst	LANL	TA-48 Parking Garage	As originally notified			34,000	34,000	34,000	1,750	-	-	-	34,000	-	-	-	-
							0%		FY 2026	FY 2026	FY 2027	FY 2027	FY 2027	FY 2028				
Inst	Inst	LANL	TA-52/63 Water Line Upgrade (Puye Road)	As originally notified			10,216	10,216	10,216	203	-	-	-	10,216	-	-	-	-
							0%		FY 2025	FY 2025	FY 2026	FY 2027	FY 2027	FY 2028				
Inst	Inst	LLNL	15CW Site 300 Utilities Installation and Site Preparation	As originally notified			14,000	14,000	14,000	1,700	-	-	-	1,700	12,300	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete
						100%			FY 2020	FY 2020	FY 2021	FY 2021	FY 2021	FY 2024				
Inst	Inst	LLNL	B265 Environmental Safety & Health Office Building (STAR)	As originally notified	19,000	20,700	20,700	1,000	20,700	-	-	-	-	-	-	-	-	
						100%			FY 2022	FY 2022	FY 2024	FY 2023	FY 2024	FY 2025				
Inst	Inst	LLNL	New Bldg 177 Wet Chemistry Laboratory Replacement Building (STAR) (formerly New Wet Chemistry Laboratory Replacement Building: New Construction)	As originally notified	19,000	26,500	26,500	1,000	26,500	-	-	-	-	-	-	-	-	
						100%			FY 2022	FY 2022	FY 2023	FY 2022	FY 2023	FY 2024				
Inst	Inst	LLNL	New Bldg 183 Multi-Program Office Bldg (STAR) (formerly New Bldg 260 Multi-Program Office Building: New Construction)	As originally notified	19,000	22,500	22,500	1,000	22,500	-	-	-	-	-	-	-	-	
						42%			FY 2024	FY 2024	FY 2025	FY 2024	FY 2024	FY 2026				
Inst	Inst	LLNL	New Employee Center 460 (formally New Employee Center)	As originally notified	23,000	23,000	23,000	2,760	23,000	-	-	-	-	-	-	-	-	
						6%			FY 2026	FY 2026	FY 2027	FY 2026	FY 2026	FY 2027				
Inst	Inst	LLNL	Prototyping Enclave (STAR)	As originally notified	32,000	32,000	32,000	2,880	-	-	-	2,880	29,120	-	-	-	-	

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request		
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete	Constr. Complete
								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
Inst	Inst	NNSS	☒	Forward Area Mission Complex Site Prep Utilities & Support Services Facility	Design and construct site utilities for a new Forward Area Mission Complex and design & construct of an ~7,000 GSF administration facility that will provide support services including security and badging, Occupational Medicine, Occupational Health and Safety and Information Technology support to the forward area workforce	✓		0%		FY 2026	FY 2026	FY2027	FY 2026	FY 2026	FY 2027				
								31,000	-	31,000	2,300	-	-	31,000	-	-	-	-	-
Inst	Inst	NNSS	☒	Mercury Security Headquarters Facility 23-473 - STAR	Design and construction of a new Protective Force Headquarters facility within the Mercury Modernization campus. The facility will leverage the 17,600 square foot ProtoSTAR design.	✓		0%		FY 2026	FY 2026	FY2027	FY 2026	FY 2026	FY 2027				
								33,400	-	34,000	1,300	-	-	1,300	32,700	-	-	-	-
Inst	Inst	NNSS	☒	Mercury Essential Services Complex - Collaboration Center 23-464	The design and construction of a 11,900 GSF building to provide flexible collaboration space supporting multiple functions (training, conference, general meeting space and overflow seating for the future cafeteria).	✓		0%		FY 2026	FY 2026	FY2027	FY 2026	FY 2026	FY 2027				
								16,600	-	16,600	1,600	-	-	1,600	15,000	-	-	-	-
Inst	Inst	NNSS	☒	Mercury Laboratory Support and Site Services Facility 23-463 - ProtoSTAR	Utilizing ProtoSTAR, design and construct a 17,600 GSF facility . New space will provide administrative workspace to the NWLs, NNSS Site Operations, hoteling and conference space to support the on-going missions at the NNSS.	✓		0%		FY 2026	FY 2026	FY2027	FY 2026	FY 2026	FY 2027				
								29,000	-	29,000	1,300	-	-	29,000	-	-	-	-	-
Inst	Inst	NNSS		Area 6 Shaker Plant Installation	As originally notified			100%		NA	NA	FY2024	FY 2023	FY 2023	FY2024				
								5,600	7,176	7,176	380	7,176	-	-	-	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								0%		FY 2026	FY 2026	FY 2028	FY 2026	FY 2026	FY 2028				
Inst	Inst	NNSS		Mercury Collaboration Center 23-464	As originally notified			15,057	15,057	15,057	1,500	-	-	15,057	-	-	-	-	-
			☒			✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028				
Inst	Inst	PX		Property Management Warehouse	Design and build a general storage facility warehouse ~20K GSF, with 15 office cubicles, restrooms, and conference space.			32,000	-	32,000	2,500	-	-	2,500	29,500	-	-	-	-
			☒			✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028				
Inst	Inst	PX		Unclassified Production Stores Warehouse	Design and build a material storage warehouse, ~ 17.5K GSF, with 15 offices, restrooms, breakrooms, and 20ft ceilings with fire suppression system.			32,000	-	32,000	2,500	-	-	2,500	29,500	-	-	-	-
								10%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027				
Inst	Inst	PX		Utility Corridor Supporting Production Support Complex (PSC)	As originally notified			22,716	22,716	32,000	2,273	-	2,273	29,727	-	-	-	-	-
								20%		FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027				
Inst	Inst	PX		New Flexible Support Facility II - STAR	As originally notified			32,000	32,000	32,000	1,292	-	1,292	30,708	-	-	-	-	-
								100%		NA	NA	FY 2025	FY 2024	FY 2025	FY 2025				
Inst	Inst	PX		JCDC Overhead tie to North Main Substation	As originally notified			7,200	7,200	7,200	500	500	6,700	-	-	-	-	-	-
								45%		FY 2024	FY 2024	FY 2025	FY 2024	FY 2025	FY 2027				
Inst	Inst	PX		New Environmental Sampling/ IH Facility	As originally notified			16,600	16,600	25,800	1,000	1,000	15,600	9,200	-	-	-	-	-
								100%		FY 2021	FY 2021	FY 2022	FY 2021	FY 2022	FY 2025				
Inst	Inst	PX		PREP Feed to North Main Substation Installation	As originally notified			15,900	23,500	23,500	1,007	1,007	22,493	-	-	-	-	-	-

Appr	Program	Site	Icons ✖ ↶	Project Title	Project Description	✓	✓	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request	
						New Notif.	Auth. - Con. Design	Percent Complete	Previous TEC	Project Start	Design Complete	Constr. Complete	Project Start					Design Complete
								Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request			
			⊠	Construct a Office Building ~9k GSF, with 41 workstations to accommodate 100-125 visitors. This project will also include site development work (utilities, sidewalks, parking, etc.) for five acre lot.		✓		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028			
Inst	Inst	SNL	SNL NM New Eubank Corridor Office Building - IND					24,303	-	24,303	1,563	-	-	1,563	22,740	-	-	-
								100%		FY 2024	FY 2025	FY 2026	FY 2024	FY 2025	FY 2026			
Inst	Inst	SNL	SNL NM CAMINO High Bay Bridge Tenant Improvements	As originally notified				2,577	6,721	6,721	482	-	482	6,239	-	-	-	-
								97%		FY 2022	NA	FY 2025	FY 2022	FY 2023	FY 2025			
Inst	Inst	SNL	957 Manufacturing Liaison Metrology Lab (SNL NM)	As originally notified				3,200	7,100	7,100	250	7,100	-	-	-	-	-	-
								80%		FY 2022	NA	FY 2025	FY 2022	FY 2023	FY 2025			
Inst	Inst	SNL	C940 Seismic Upgrade	As originally notified				4,500	6,200	6,200	200	6,200	-	-	-	-	-	-
								100%		FY 2022	NA	FY 2025	FY 2022	FY 2023	FY 2025			
Inst	Inst	SNL	C910 Seismic Resilience Upgrade	As originally notified				4,300	5,800	5,800	200	5,800	-	-	-	-	-	-
								9%		FY 2025	FY 2025	FY 2027	FY 2025	FY 2025	FY 2027			
Inst	Inst	SNL	SNL CA - New Western Utility Corridor	As originally notified				28,606	28,606	28,606	1,330	-	1,330	27,276	-	-	-	-
								100%		FY 2022	FY 2023	FY 2026	FY 2022	FY 2023	FY 2025			
Inst	Inst	SNL	SNL NM - 6505A Drainage Improvement Upgrades	Install improved drainage system to prevent flooding				4,012	5,000	5,000	235	5,000	-	-	-	-	-	-
								86%		FY 2022	NA	FY 2025	FY 2022	FY 2023	FY 2026			
Inst	Inst	SNL	SNL-NM - Bldg. 895 Physical Security Laboratory Addition	As originally notified				6,500	6,500	12,000	650	6,500	5,500	-	-	-	-	-
								56%		NA	NA	FY2024	FY 2023	FY 2024	FY 2026			
Inst	Inst	SNL	SNL NM - EST Power and Communications to Ranges at 9920	As originally notified				5,760	5,760	8,129	250	5,760	2,369	-	-	-	-	-

Appr	Program	Site	Icons ☒☒☒	Project Title	Project Description	✓	✓	Percent Complete	Previous TEC	Original			Current			FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
						New Notif.	Auth. - Con. Design			Project Start	Design Complete	Constr. Complete	Project Start	Design Complete	Constr. Complete				
								Original TEC		Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request				
								100%		FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025				
Inst	Inst	SNL		SNL NM - New Eubank Gate Laydown Yard	New permanent secured laydown yard in TA-I that provides adequate space for construction activities			4,700	5,000	5,000	163	5,000	-	-	-	-	-	-	-
								58%		FY 2024	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026				
Inst	Inst	SNL		SNL NM - New Thunder Range EST Site Office	As originally notified			13,000	13,000	16,100	526	13,000	3,100	-	-	-	-	-	-
								100%		FY 2022	FY 2023	NA	FY 2022	FY 2023	FY 2025				
Inst	Inst	SNL		SNL NM Radio Frequency Facility/Bldg 872 - West SCIF Upgrade	As originally notified			6,400	9,967	9,967	230	9,967	-	-	-	-	-	-	-
								100%		FY 2023	FY 2024	FY 2026	FY 2023	FY 2024	FY 2026				
Inst	Inst	SNL		SNL NM - TA-V Berm Upgrades	As originally notified			3,500	7,500	7,500	290	7,500	-	-	-	-	-	-	-
								53%		FY 2023	FY 2024	FY 2027	FY 2023	FY 2024	FY 2027				
Inst	Inst	SNL		SNL NM - TA-V Fire Alarm System Upgrades	As originally notified			2,200	9,000	10,800	429	9,000	1,800	-	-	-	-	-	-
						☒		0%		FY 2026	FY 2027	FY 2028	FY 2026	FY 2027	FY 2028				
Inst	Inst	SRS		Bldg 905-112G and 113G Domestic Water Well Replacements	Remove all 905-112G and 905-113G components and auxiliary equipment for the replacement to support total domestic well water system revitalization project at SRS.			10,500	0	10,500	1,500	-	-	1,500	9,000	-	-	-	-
								27%		FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2027				
Inst	Inst	Y12		Building 9103 Revitalization	As originally notified			13,100	13,100	14,524	2,000	13,100	-	1,424	-	-	-	-	-
<b>Inst</b>	<b>Inst</b>			<b>Inst. TOTAL</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>163,990</b>	<b>258,705</b>	<b>339,083</b>	<b>95,968</b>	<b>35,800</b>	<b>19,554</b>	<b>18,600</b>

**Institutional Major Item of Equipment (MIE)**

Appr	Program	Site	Project Title	Project Description	Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
Inst	Inst	LANL	Vision	Vision Acquisition and Deployment: Design, acquisition, integration, testing, and commissioning of the next-generation Institutional Computing 'Vision' system delivering >45 PFLOP peak compute, ~12PB flash storage, and supporting AI/ML and Genesis mission workloads. Includes GPU computing hardware, storage, networking, system software, and 4-year NVIDIA Premier Support.	118,008	N/A	118,008	-	-	-	28,008	30,000	30,000	30,000	-	-
Inst	Inst	LANL	Chicoma2	Chicoma-2 is a placeholder name for the (soon-to-be-named) Chicoma Replacement System. Chicoma-2 Acquisition and Deployment: Design, acquisition, integration, testing, and commissioning of the next-generation Institutional Computing 'Chicoma-2' system delivering CPU/GPU computing hardware, storage, networking, system software, and 4-year NVIDIA Premier supporting open science and engineering workloads broadly and modeling and simulation workloads in particular.	63,500	N/A	63,500	-	-	-	23,500	10,000	10,000	10,000	10,000	-

**Institutional Major Item of Equipment (MIE)**

Appr	Program	Site	Project Title	Project Description	Original TEC	Previous TEC	Current TEC	Current Constr. Design	Prior Years	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2028 Request	FY 2029 Request	FY 2030 Request	FY 2031 Request
Inst	Inst	LANL	AI Data Infrastructure/DIANA	Procure and deploy a scalable institutional data infrastructure capability for LANL's open computing environment. This investment includes high-performance storage hardware and associated software required to enable data management, metadata indexing, and integration with institutional HPC and AI systems. The capability will support data-intensive modeling, simulation, analytics, and AI/ML workloads across the Laboratory. It is not dedicated to any single project or platform and will be accessible to all institutional HPC-AI systems operating within the open computing environment. The MIE portion of this request reflects capital equipment (hardware). Associated software licenses and support are required for full system functionality.	12,000	N/A	12,000	-	-	-	5,000	4,000	2,000	1,000	-	-

## **Abbreviations:**

\*State Abbreviations are standard USPS codes

BL – Bettis Atomic Power Laboratory

DNN – Defense Nuclear Nonproliferation

DNS – Defense Nuclear Security

I&O - Infrastructure and Operations

Inst – Indirect funded Institutional (not an appropriation)

IT/Cyber - Information Technology and Cybersecurity

GMS - Global Material Security

HQ – DOE Headquarters

KCNCS – Kansas City National Security Campus

KL – Kenneth A. Kesselring Site, Naval Nuclear Laboratory

LAFO – Los Alamos Field Office

LANL – Los Alamos National Laboratory

LFO – Livermore Field Office

LLNL – Lawrence Livermore National Laboratory

MMM - Material Management and Minimization

NA – Not Applicable

NCTIR - Nuclear Counterterrorism and Incident Response Program

NNSS – Nevada National Security Site

NPAC - Nonproliferation and Arms Control

NR – Naval Reactors

NRF – Naval Reactors Facility

ORNL – Oak Ridge National Laboratory

PM – Production Modernization

PNNL – Pacific Northwest National Laboratory

PX – Pantex

R&D - Research and Development (DNN)

SM – Stockpile Management

SNL – Sandia National Laboratories

SRFO - Savannah River Field Office

SRS – Savannah River Site

SRT&E - Stockpile Research, Technology, and Engineering

STA – Secure Transportation Asset

TEC – Total Estimated Cost

WA – Weapons Activities

Y-12 – Y-12 National Security Complex

## **NNSA Fiscal Year 2025 Support Service Contract FTE and Obligations NDAA Reporting**

### **“...With respect to the most recent fiscal year for which data is available— the number of service support contracts of the Administration” – Reporting for FY 2025**

The following tables provide information required by SEC. 3241A. paragraph (c)(2)(A), (B), (D) and (E). The tables do not address paragraph (c)(2)(C) “the number of full-time equivalent contractor employees described in subparagraph (B) that have been employed under such a contract for a period greater than two years”. NNSA has been transparent in its budget justification materials citing data limitations that prevent accurate, reliable reporting of this information. NNSA does not have access or privity to contractor personnel systems and collecting and reporting such data could run counter to regulations/statutes regarding employer/employee relationships. In this case, the vendor, not NNSA, is the employer and we must avoid any activities that would give the appearance of attempting to manage or oversee contractor employees or staffing. NNSA will, however, upon request, meet with congressional staff on ways to further enhance the reported data to meet their needs.

Since inception, in the FY 2026 National Defense Authorization Act, the Annual Support Service Contractor (SSC) Summary tables include Technical and Management (professional) support service contracts and exclude the following services: Management and Operating contracts, contracts for housekeeping, custodial, physical security, IT helpline/support, maintenance, and facilities maintenance.

The total number of unique contracts active during FY 2025 was 202, with 2,052 contractor Full Time Equivalents (FTEs) reported, and over \$525,752,574 in obligations for the identified SSC during FY 2025.

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY25						
Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations	Total FTEs for Active Contracts	Total FTEs for Expired Contracts	
ACCENTURE FEDERAL SERVICES LLC	89233124FNA000147	Weapons Activities (WA) Primary Fund (was TC)			\$ -	6	0	
	89233124FNA000152	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,336,218.23	11.5	0	
	89233125FNA000176	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 310,448.40	0	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 42,624,138.21	0	0	
ADVANCED MANAGEMENT STRATEGIES GROUP, INC.	89233120FNA400258	Weapons Activities Program Direction			\$ (5,955.01)	20	0	
		Weapons Activities PD			\$ 1,884,979.85	0	0	
AKIMA SYSTEMS ENGINEERING, LLC	89233124CNA000336	Weapons Activities (WA) Primary Fund (was TC)			\$ 733,646.00	3	0	
AMAZON WEB SERVICES LLC	89233123FNA400556	Weapons Activities (WA) Primary Fund (was TC)			\$ -	0	0	
	89233124PNA000186	Weapons Activities (WA) Primary Fund (was TC)			\$ 492,813.00	0	0	
AMYX, INC.	89233123FNA400502	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,894,622.09	10	0	
ANALEX CORPORATION	89233119CNA000083	WA RW with Non-Federal Entities (was 2T)			\$ -	4	0	
AUTONOMIC INTEGRA LLC	89233125FNA400719	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,441,241.00	5.5	0	
BANDA GROUP INTERNATIONAL,LLC	89233124CNA000337	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,922,368.00	4	0	
BENALYTICS CONSULTING GROUP, LLC	89233124CNA000350	Weapons Activities (WA) Primary Fund (was TC)			\$ 514,996.09	8	0	
BGRS RELOCATION INC.	89233124FNA000137	Working Capital Fund (42 USC 5815) (was WF)			\$ 3,600.00	0	0	
	89233124FNA000149	Working Capital Fund (42 USC 5815) (was WF)			\$ 15,300.00	0	0	
	89233124FNA000162	Working Capital Fund (42 USC 5815) (was WF)			\$ 700.00	0	0	
	89233124FNA000164	Working Capital Fund (42 USC 5815) (was WF)			\$ 14,010.00	0	0	
	89233125FNA000169	Weapons Activities PD			\$ 15,500.00	0	0	
	89233125FNA000170	Working Capital Fund (42 USC 5815) (was WF)			\$ 8,300.00	0	0	
	89233125FNA000171	Working Capital Fund (42 USC 5815) (was WF)			\$ 28,300.00	0	0	
	89233125FNA000173	Weapons Activities PD			\$ 42,500.00	0	0	
	89233125FNA000177	Federal Salaries and Expenses			\$ 31,000.00	0	0	
	89233125FNA000178	Federal Salaries and Expenses			\$ 36,000.00	0	0	
	89233125FNA000179	Working Capital Fund (42 USC 5815) (was WF)			\$ 52,800.00	0	0	
	89233125FNA000181	Working Capital Fund (42 USC 5815) (was WF)			\$ 53,100.00	0	0	
	89233125FNA000194	FSE Ukraine Emerg. Sup. PL118-50			\$ 46,000.00	0	0	
	89233125FNA000196	Weapons Activities PD			\$ 100,250.00	0	0	
	89233125FNA000198	Federal Salaries and Expenses			\$ 98,050.00	0	0	
	89233125FNA000202	Working Capital Fund (42 USC 5815) (was WF)			\$ 14,600.00	0	0	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY25					Total FTEs for Active Contracts	Total FTEs for Expired Contracts
Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations			
BRAZEN TECHNOLOGIES, INC.	89233124CNA000347	Federal Salaries and Expenses Primary Fund			\$ -	1	0	
		Federal Salaries and Expenses			\$ 4,013.71	0	0	
BRIC PERIKIN JV, LLC	89233124CNA000332	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 7,151,484.72	25.5	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 645,840.23	0	0	
BUILDING PEOPLE, LLC, THE	89233122FNA000102	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,399,042.34	9	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	5	0	
BY LIGHT, PROFESSIONAL IT SERVICES, INC.	89233124FNA400576	Weapons Activities (WA) Primary Fund (was TC)			\$ 675,000.00	0	0	
	89233125CNA000423	Weapons Activities (WA) Primary Fund (was TC)			\$ 12,015,000.00	0	0	
	89233122FNA400408	Federal Salaries and Expenses Primary Fund			\$ -	4	0	
CHENEGA PROFESSIONAL & TECHNICAL SERVICES, LLC	89233119CNA000081	Federal Salaries and Expenses			\$ 772,102.99	0	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 2,835,000.00	14	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 25,221.00	0	0	
		Federal Salaries and Expenses Primary Fund			\$ -	0	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 1,221,736.00	23	0	
		Federal Salaries and Expenses			\$ 890,094.00	0	0	
		Weapons Activities Program Direction			\$ (7,514.65)	0	0	
Weapons Activities PD			\$ 165,736.03	0	0			
COGENT SECURITY CONSULTING LLC	89233119FNA400197	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY25.	89233125FNA400660	\$ (103,393.41)	0	4	
		Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY25 expired contract.	89233119FNA400197	\$ 701,035.01	4	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 5,414,257.59	0	0	
COLLEAGUE CONSULTING LLC	89233124FNA000165	Weapons Activities (WA) Primary Fund (was TC)			\$ 385,000.00	32.15	0	
		Federal Salaries and Expenses Primary Fund			\$ (435,383.75)	0.082	0	
COVENANT PARK INTEGRATED INITIATIVES	89233121CNA000187	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	9	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 43,758,347.90	172	0	
CRITERION SYSTEMS, INC.	89233125FNA400672	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,200,431.46	10	0	
CYBERNAMIC LLC	89233125FNA400675	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,153,873.40	2	0	
DECK PRISM	89233124CNA000331	Weapons Activities (WA) Primary Fund (was TC)			\$ -	0	0	
DELOITTE CONSULTING LLP	89233121FNA000091	Federal Salaries and Expenses Primary Fund			\$ -	0	0	
		Federal Salaries and Expenses			\$ 20,000.00	0	0	
	89233125FNA400723	Weapons Activities (WA) Primary Fund (was TC)			\$ 4,000,000.00	98	0	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY25						Total FTEs for Active Contracts	Total FTEs for Expired Contracts
Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations				
DIGON SYSTEMS, LLC	89233120CNA000146	Weapons Activities (WA) Primary Fund (was TC)			\$ -		3	0	
GARTNER, INC.	89233123FNA400498	Weapons Activities (WA) Primary Fund (was TC)			\$ -		0	0	
	89233123FNA400561	Federal Salaries and Expenses Primary Fund			\$ -		0	0	
GEM TECHNOLOGY INTERNATIONAL CORP	89233123FNA400505	Federal Salaries and Expenses Primary Fund			\$ -		4	0	
		Federal Salaries and Expenses			\$ 593,102.77		0	0	
GENERAL DYNAMICS INFORMATION TECHNOLOGY INC	89233124FNA000167	Weapons Activities (WA) Primary Fund (was TC)			\$ -		0	0	
	89233124FNA000168	Weapons Activities (WA) Primary Fund (was TC)			\$ (6,022,229.34)		0	0	
GRADILLAS COURT REPORTERS INC	89233119FNA400231	Federal Salaries and Expenses Primary Fund			\$ -		0	0	
		Federal Salaries and Expenses			\$ 1,654.77		0	0	
GRAHAM INC.	89233124CNA000384	Federal Salaries and Expenses Primary Fund			\$ -		0	0	
		Federal Salaries and Expenses			\$ 119,565.23		0	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 1,336,310.13		17	0	
HARKCON, INC	89233120FNA400313	Federal Salaries and Expenses Primary Fund			\$ -		5	0	
	89233121FNA400339	Federal Salaries and Expenses			\$ 442,000.00		0	0	
	89233122FNA400443	Federal Salaries and Expenses Primary Fund			\$ -		16.27	0	
		Federal Salaries and Expenses			\$ 2,451,169.85		0	0	
HENRY L STIMSON CENTER	89233119CNA000075	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (370,635.33)		0	0	
HTGS-CULMEN JV LLC	89233123CNA000314	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,439,856.40		18.25	0	
	89233123CNA000324	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY25.	89233125CNA000427	\$ 3,380,626.70		0	0	
		Weapons Activities RW with Other Federal Agencies			\$ -		26	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,492,624.00		5	0	
HUNATEK SYSTEM SOLUTIONS LLC	89233123CNA000306	Weapons Activities (WA) Primary Fund (was TC)			\$ 250,000.00		0.408	0	
HYPERION TECHNOLOGIES LLC	89233125CNA000422	Weapons Activities (WA) Primary Fund (was TC)			\$ 8,277,875.02		72	0	
INNOVATIVE TECHNOLOGY PARTNERSHIPS LLC	89233120FNA400264	Weapons Activities RW with Other Federal Agencies			\$ 44,181.20		0	0	
	89233122FNA400409	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,895,875.00		10	0	
	89233123FNA400515	Federal Salaries and Expenses Primary Fund			\$ -		1	0	
		Federal Salaries and Expenses			\$ 46,743.76		0	0	
	89233123FNA400524	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 3,343,335.00		8.4	0	
INTUITIVE INFORMATION SYSTEMS TECHNOLOGIES, LLC	89233122FNA400419	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 1,117,506.25		5.8	0	
		DNN Ukraine Emerg. Sup. PL118-50			\$ 314,000.00		0	0	

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Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations			
JGMS GOVERNMENT SERVICES, LLC	89233122FNA400415	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 341,132.00	3	0	
	89233122FNA400417	Federal Salaries and Expenses Primary Fund			\$ -	4.166	0	
		<b>Federal Salaries and Expenses</b>			\$ 441,930.20	0	0	
	89233122FNA400434	Federal Salaries and Expenses Primary Fund			\$ -	2	0	
		<b>Federal Salaries and Expenses</b>			\$ 98,530.00	0	0	
	89233122FNA400439	Weapons Activities (WA) Primary Fund (was TC)			\$ 66,355.60	5	0	
	89233122FNA400473	Weapons Activities (WA) Primary Fund (was TC)			\$ (12,906.98)	4	0	
	89233124FNA400565	Weapons Activities Program Direction			\$ -	1.1	0	
		<b>Weapons Activities PD</b>			\$ 380,767.26	0	0	
89233125FNA400680	Weapons Activities (WA) Primary Fund (was TC)			\$ 513,000.00	3	0		
JOHN HOPKINS UNIVERSITY APPLIED PHYSICS LABORATORY LLC LINK TECHNOLOGIES INC	89233123CNA000312	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 50,000.00	0.74	0	
	89233120FNA400317	Weapons Activities (WA) Primary Fund (was TC)			\$ 784,000.00	0	0	
		<b>WA RW with Other Federal Agencies (was 3T)</b>			\$ 2,842,205.00	13.7	0	
LONGENECKER AND ASSOCIATES, INC	89233119FNA400224	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,087,286.22	6.4	0	
	89233122FNA000107	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 40,000.00	0	0	
		<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 7,977,963.13	25.5	0	
	89233124FNA000140	Weapons Activities (WA) Primary Fund (was TC)			\$ 300,000.00	0.5	0	
	89233125FNA400664	Weapons Activities (WA) Primary Fund (was TC)			\$ 500,000.00	1.5	0	
MANTECH ADVANCED SYSTEMS INTERNATIONAL, INC.	89233123FNA400558	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,003,137.00	6.5	0	
	89233124FNA400586	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,921,208.00	12	0	
MASPEC LLC	89233125FNA400725	Weapons Activities PD	Follow-on for FY25 expired contract.	89233120FNA400303	\$ 638,556.78	7	0	
MCLANE ADVANCED TECHNOLOGIES, LLC	89233121FNA400365	Weapons Activities (WA) Primary Fund (was TC)			\$ 5,915,575.62	41	0	
MELE ASSOCIATES INC	89233119FNA400200	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY25.	89233125FNA400679	\$ 1,067,686.75	0	0	
		<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ -	0	27	
	89233120FNA400255	Weapons Activities (WA) Primary Fund (was TC)			\$ 11,534,725.11	52	0	
	89233120FNA400260	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 6,216,612.57	37	0	
	89233121FNA400373	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY25.	89233125FNA400663	\$ -	0	0	
		<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ -	0	11	
	89233122FNA400454	Weapons Activities (WA) Primary Fund (was TC)			\$ 16,480,819.21	31	0	
	89233122FNA400481	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,663,000.00	11	0	
	89233123FNA400553	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 19,310,526.23	62	0	
	<b>DNN Ukraine Emerg. Sup. PL118-50</b>			\$ 1,289,418.00	0	0		

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY25					Total FTEs for Active Contracts	Total FTEs for Expired Contracts
Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations			
MELE ASSOCIATES INC	89233119FNA400200	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY25.	89233125FNA400679	\$ 1,067,686.75	0	0	
	89233123FNA400555	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 10,766,134.78	0	0	
		<b>WA RW with Other Federal Agencies (was 3T)</b>			\$ 364,077.67	42	0	
		<b>DNN Ukraine Emerg. Sup. PL118-50</b>			\$ -	0	0	
	89233124FNA400599	Weapons Activities (WA) Primary Fund (was TC)			\$ 5,071,650.79	8	0	
	89233125FNA400663	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY25 expired contract.	89233121FNA400373	\$ 6,345,159.00	11	0	
	89233125FNA400679	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 9,112,474.31	0	0	
		<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 1,350,000.00	27	0	
	89233125FNA400698	Weapons Activities (WA) Primary Fund (was TC)			\$ 6,761,865.27	75	0	
MERRICK-SMSI JOINT VENTURE LLP	89233123CNA000311	<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 500,000.00	11	0	
METAPHASE CONSULTING LLC	89233125FNA400674	<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 2,242,969.04	10.75	0	
MONTECH INC.	89233122CNA000272	<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 301,728.82	0	0	
		<b>Weapons Activities Program Direction</b>			\$ (5,000.00)	0	0	
	89233123CNA000313	Federal Salaries and Expenses Primary Fund			\$ -	1	0	
		<b>Federal Salaries and Expenses</b>			\$ 20,000.00	0	0	
NAVARRO RESEARCH AND ENGINEERING, INC	89233121FNA400384	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0	0	
		<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 791,021.25	0.7	0	
NEW TECH SOLUTIONS INC	89233123FNA400503	<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ (24,876.36)	0	0	
NUCLEAR FUEL SERVICES, INC	89233124CNA000371	<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ -	5.1	0	
PARSONS GOVERNMENT SERVICES INC	89233121FNA000085	<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ -	0.75	0	
	89233123FNA000109	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0	0	
		<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 27,597.27	1	0	
		<b>Naval Reactors Primary Fund (was NR)</b>			\$ -	0	0	
	89233123FNA000111	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,033,000.00	5	0	
	89233123FNA000115	Weapons Activities (WA) Primary Fund (was TC)			\$ (196,359.10)	9	0	
	89233123FNA000116	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ -	0	0	
		<b>Weapons Activities (WA) Primary Fund (was TC)</b>			\$ 1,000,000.00	5	0	
	89233123FNA000117	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,060,000.00	2.5	0	
	89233123FNA000121	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,837,616.59	6	0	
	89233123FNA000122	Federal Salaries and Expenses Primary Fund			\$ -	0	0	
		<b>Federal Salaries and Expenses</b>			\$ 333,000.00	0	0	

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Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations				
PARSONS GOVERNMENT SERVICES INC	89233121FNA000085	Weapons Activities (WA) Primary Fund (was TC)			\$ -		0.75	0	
	89233123FNA000124	Weapons Activities (WA) Primary Fund (was TC)			\$ -		1.5	0	
	89233123FNA000125	Weapons Activities (WA) Primary Fund (was TC)			\$ -		3	0	
	89233123FNA000126	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,568,526.24		17.5	0	
	89233123FNA000132	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (34,389.20)		0	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 110,000.00		2	0	
	89233124FNA000145	Weapons Activities (WA) Primary Fund (was TC)			\$ 600,000.00		3	0	
	89233125FNA000175	Weapons Activities (WA) Primary Fund (was TC)			\$ 8,650,000.00		3	0	
PARSONS GOVERNMENT SERVICES INTERNATIONAL INC.	89233124FNA400574	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 933,572.08		2	0	
	89233124FNA400580	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 9,447,545.00		0	0	
	89233124FNA400648	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,123,349.00		4	0	
		Defense Nuclear Nonproliferation - International Contributions			\$ 3,878,232.33		0	0	
		DNN Ukraine Emerg. Sup. PL118-50			\$ 5,743,912.67		0	0	
	89233125FNA400658	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 338,988.00		0.8	0	
	89233125FNA400705	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 7,308,771.19		4	0	
	89233125PNA000204	Weapons Activities (WA) Primary Fund (was TC)			\$ 27,494.52		0	0	
POWDER RIVER INDUSTRIES, LLC	89233123CNA000302	Weapons Activities (WA) Primary Fund (was TC)			\$ 9,428,516.00		40	0	
PROJECT ENHANCEMENT CORPORATION	89233120FNA400303	Weapons Activities Program Direction	Expired requirement with a follow-on starting in FY25.	89233125FNA400725	\$ (4,842.29)		0	7	
		Weapons Activities PD			\$ 1,593,982.73		0	0	
	89233121FNA400380	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 21,203,676.44		56	0	
		DNN Ukraine Emerg. Sup. PL118-50			\$ 7,245.00		0	0	
	89233121FNA400393	Federal Salaries and Expenses Primary Fund			\$ -		3.409	0	
	Federal Salaries and Expenses			\$ 1,092,076.00		0	0		
RADUS SOFTWARE LLC	89233121CNA000189	Weapons Activities (WA) Primary Fund (was TC)			\$ 591,123.00		0	0	
RHINOCORPS LTD CO	89233121CNA000219	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,950,000.00		8	0	
RIVIDIUUM INC.	89233124FNA400644	Federal Salaries and Expenses Primary Fund			\$ (3,088.69)		13	0	
	Federal Salaries and Expenses				\$ 675,689.41		0	0	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY25					Total FTEs for Active Contracts	Total FTEs for Expired Contracts
Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations			
RVET OPERATING, LLC	89233124PNA000183	Weapons Activities (WA) Primary Fund (was TC)			\$ 22,780.00	0	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 1,173,776.40	2	0	
SEATECH GLOBAL SECURITY SOLUTIONS	89233124FNA400575	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 5,641,550.00	4	0	
	89233124FNA400649	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 1,919,980.00	0	0	
		Defense Nuclear Nonproliferation - International Contributions			\$ 286,711.83	4	0	
	89233124FNA400650	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 449,592.00	0.8	0	
	89233125FNA400659	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 1,820,434.42	4	0	
	89233125FNA400716	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 976,848.58	0	0	
		Defense Nuclear Nonproliferation - International Contributions			\$ 1,691,537.00	4	0	
	89233125FNA400722	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,279,757.00	4	0	
	89233125FNA400737	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 2,670,958.00	4	0	
	89233125FNA400740	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 4,240,902.51	11	0	
SHOREPOINT INC	89233122FNA400483	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,752,000.00	0	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 8,340,000.00	29.3	0	
SIGMA SCIENCE INC	89233121FNA400368	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,026,455.33	4.68	0	
	89233122FNA400430	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (41,501.28)	0	0	
	89233122FNA400452	Federal Salaries and Expenses Primary Fund			\$ 4,415,091.34	24.6	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ -	0	9	
	89233124FNA400585	Federal Salaries and Expenses Primary Fund	Expired requirement with a follow-on starting in FY25.	89233125FNA400671	\$ 191,160.00	0	0	
		Federal Salaries and Expenses			\$ 1,973,975.00	7	0	
	89233124FNA400624	Weapons Activities (WA) Primary Fund (was TC)			\$ -	0	6	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Expired requirement with a follow-on starting in FY24.	89233124CNA000374	\$ -	0	6	
SOUTHWEST RESEARCH INSTITUTE	89233120CNA000127	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)	Follow-on for FY25 expired contract.	89233120CNA000127	\$ 6,000,000.00	6	0	
	89233124CNA000374	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)						

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY25					Total FTEs for Active Contracts	Total FTEs for Expired Contracts
Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations			
STRATIVIA LLC	89233121CNA000179	Federal Salaries and Expenses Primary Fund			\$ -	3	0	
		Federal Salaries and Expenses			\$ 294,879.00	0	0	
STREET LEGAL INDUSTRIES, INC	89233121CNA000173	Federal Salaries and Expenses Primary Fund			\$ (607.98)	6	0	
		Federal Salaries and Expenses			\$ 611,826.00	0	0	
SYSTEMATIC MANAGEMENT SERVICES INC TEAM B MARKETING, INC.	89233122FNA400427	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 7,609,647.38	42	0	
	89233122CNA000248	Weapons Activities (WA) Primary Fund (was TC)			\$ -	0	0	
	89233125CNA000421	Weapons Activities (WA) Primary Fund (was TC)			\$ 10,360,500.00	0	0	
TECHNOLOGY VENTURES INC	89233124CNA000364	Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 908,522.48	6	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ (213.39)	0	0	
TECHNOMICS INC		Federal Salaries and Expenses Primary Fund			\$ (10,892.97)	0	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 876,277.59	8	0	
		Federal Salaries and Expenses			\$ 1,498,003.39	0	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 343,714.19	0	0	
		89233124FNA400591	Federal Salaries and Expenses Primary Fund			\$ (1,000.60)	0	0
TECHSOURCE INC		Weapons Activities (WA) Primary Fund (was TC)			\$ 3,135,256.71	9.25	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 2,398,785.00	12	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 3,381,000.00	15	0	
		WA RW with Non-Federal Entities (was 2T)			\$ 800,000.00	0	0	
		89233121FNA400357	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,100,000.00	24	0
		89233121FNA400375	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,858,463.00	11	0
		89233122FNA400494	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,751,594.00	5	0
		89233124FNA400597	Weapons Activities (WA) Primary Fund (was TC)			\$ 11,370,000.00	31.5	0
		89233124FNA400632	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,155,650.86	3.5	0
		89233125FNA400727	Weapons Activities (WA) Primary Fund (was TC)			\$ 4,319,233.00	50	0
TETRA TECH INC	89233125FNA000174	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,091,961.00	1.14	0	
		Weapons Activities (WA) Primary Fund (was TC)			\$ 2,553,409.44	5	0	

Table 1		Summary of NDAA Support Service Contracts FTEs and Obligations for All Active Contracts during FY25					Total FTEs for Active Contracts	Total FTEs for Expired Contracts
Awardee Name/Vendor Name	Contract/Order Number	Fund Description	Note	Expired or Follow-On Contract/Order Number	Total FY 25 Obligations			
THE MITRE CORPORATION	89233124CNA000367	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,000,000.00	5	0	
THUNDERCAT TECHNOLOGY, LLC	89233123FNA400554	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,802,616.77	0	0	
TI VERBATIM CONSULTING INC.	89233121FNA400390	Federal Salaries and Expenses Primary Fund			\$ -	2	0	
		Federal Salaries and Expenses			\$ 233,134.00	0	0	
	89233124FNA400630	Federal Salaries and Expenses Primary Fund			\$ -	2	0	
		Federal Salaries and Expenses			\$ 228,588.00	0	0	
TIERRA RIGHT OF WAY SERVICES LTD	89233121PNA000112	Weapons Activities (WA) Primary Fund (was TC)			\$ -	10	0	
	89233122PNA000166	Weapons Activities (WA) Primary Fund (was TC)			\$ -	2	0	
TKC GLOBAL SOLUTIONS, LLC	89233124CNA000329	Weapons Activities (WA) Primary Fund (was TC)			\$ 6,380,341.28	74	0	
TPGI CPA PLLC	89233123CNA000317	Federal Salaries and Expenses Primary Fund			\$ -	3	0	
		Federal Salaries and Expenses			\$ 582,313.76	0	0	
	89233124CNA000348	Weapons Activities (WA) Primary Fund (was TC)			\$ -	0	0	
		Defense Environmental Cleanup Primary Fund			\$ 44,499.83	3	0	
		Defense Nuclear Nonproliferation (DNN) Primary Fund (was NS)			\$ 100,000.00	0	0	
VECTOR RESOURCE INC	89233121FNA400328	Weapons Activities (WA) Primary Fund (was TC)			\$ 503,743.51	6	0	
	89233121FNA400386	Weapons Activities (WA) Primary Fund (was TC)	Expired requirement with a follow-on starting in FY25.	89233125FNA400683	\$ -	0	8	
	89233123FNA000118	Weapons Activities (WA) Primary Fund (was TC)			\$ 278,013.63	1.5	0	
		Naval Reactors Primary Fund (was NR)			\$ -	0	0	
	89233123FNA400549	Weapons Activities (WA) Primary Fund (was TC)			\$ 629,733.00	6	0	
	89233124FNA400635	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,283,942.68	8.5	0	
	89233124FNA400636	Weapons Activities (WA) Primary Fund (was TC)			\$ 2,108,208.96	7	0	
	89233125FNA400671	Federal Salaries and Expenses			\$ 535,100.00	4	0	
	89233125FNA400683	Weapons Activities (WA) Primary Fund (was TC)	Follow-on for FY25 expired contract.	89233121FNA400386	\$ 1,498,250.00	8	0	
VMD SYSTEMS INTEGRATORS INC	89233123FNA400497	Weapons Activities (WA) Primary Fund (was TC)			\$ 3,988,879.00	13	0	
WEST PUBLISHING CORPORATION	89233124CNA000381	Weapons Activities (WA) Primary Fund (was TC)			\$ 163,860.00	0	0	
WYANT DATA SYSTEMS, INC	89233124FNA400640	Weapons Activities (WA) Primary Fund (was TC)			\$ 1,994,786.34	6	0	
<b>Grand Total</b>					<b>\$ 525,752,574.46</b>	<b>2052</b>	<b>73</b>	