

DEPARTMENT OF ENERGY
Organization Summary
FY 2027

\$K

FY 2025 Enacted ¹	FY 2026 Enacted ^{2,3}	FY 2027 Request	FY 2027 Request vs FY 2026 Enacted	
			\$	%

**Department of Energy Budget by
Organization**

Federal Salaries and Expenses	500,000	525,000	577,097	+52,097	+10 %
Weapons Activities ⁴	19,293,000	20,378,000	27,441,159	+7,063,159	+35 %
Defense Nuclear Nonproliferation	2,396,000	2,367,000	2,389,595	+22,595	+1 %
Naval Reactors	1,946,000	2,134,000	2,393,692	+259,692	+12 %
Total, National Nuclear Security Administration	24,135,000	25,404,000	32,801,543	+7,397,543	+29%
Science	8,240,000	8,250,000	7,138,815	-1,111,185	-13 %
Artificial Intelligence and Quantum ⁵	—	—	1,200,000	+1,200,000	N/A
Office of Fusion	—	—	10,000	+10,000	N/A
Strategy & Technology Roadmaps	—	—	3,000	+3,000	N/A
Office of Technology Commercialization	20,000	13,000	26,555	+13,555	+104 %
Total, Undersecretary for Science	8,260,000	8,263,000	8,378,370	+115,370	+1%
Cybersecurity, Energy Security and Emergency Response	200,000	190,000	160,173	-29,827	-16 %
Nuclear Energy	1,685,000	1,685,000	1,533,735	-151,265	-9 %
Nuclear Waste Disposal Fund	12,040	12,040	12,040	—	— %
Hydrocarbons and Geothermal Energy Office	1,226,909	647,000	676,042	+29,042	+4 %
<i>Strategic Petroleum Reserve</i>	213,390	206,325	295,102	+88,777	+43 %
<i>Naval Petroleum and Oil Shale Reserves</i>	13,010	13,000	13,000	—	— %
<i>SPR Petroleum Account</i>	100	100	100	—	— %
<i>Northeast Home Heating Oil Reserve</i>	7,150	7,150	3,575	-3,575	-50 %
Total, Petroleum Reserves	233,650	226,575	311,777	+85,202	+38%
Electricity	339,750	259,750	203,477	-56,273	-22 %
Baseload Power ⁶	—	—	3,500,000	+3,500,000	N/A
Indian Energy Policy and Programs	70,000	75,000	50,038	-24,962	-33 %
Office of Clean Energy Demonstrations	50,000	—	—	—	N/A

¹ Funding does not reflect the mandated transfer of \$92.8 million in FY 2025 to the Office of Nuclear Energy for operation of the Advanced Test Reactor.

² Funding does not reflect the mandated transfer of \$96.7 million in FY 2026 to the Office Nuclear Energy for operation of the Advanced Test Reactor. Comparisons throughout the document also exclude the mandated transfer.

³ Funding does not reflect the estimated \$20 million in FY 2026 collections to the American Energy Independence Fund. Comparisons throughout the document also exclude these collections.

⁴ P.L. 119-21 (Working Families Tax Cut Act, or WFTC) provided \$3.885 billion in funding to DOE/NNSA.

⁵ The FY 2027 Request for AIQ repurposes prior year unobligated IIJA funding.

⁶ The FY 2027 Request for Baseload Power repurposes prior year unobligated IIJA funding.

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<i>Title 17 Innovative Technology Loan Guarantee Program</i>	(29,140)	(56,753)	179,588	+236,341	-416 %
<i>Advanced Technology Vehicles Manufacturing Loan Program</i>	13,000	9,500	9,500	—	— %
<i>Tribal Energy Loan Guarantee Program</i>	6,300	6,300	2,000	-4,300	-68 %
Total, Energy Dominance Financing	-9,840	-40,953	191,088	+232,041	-567%
<i>Southeastern Power Administration</i>	—	—	—	—	N/A
<i>Southwestern Power Administration</i>	11,440	10,400	10,400	—	— %
<i>Western Area Power Administration</i>	99,872	63,372	63,388	+16	— %
<i>Falcon and Amistad Operating and Maintenance Fund</i>	228	228	228	—	— %
<i>Colorado River Basin Marketing Fund</i>	—	—	—	—	— %
Total, Power Marketing Administrations	111,540	74,000	74,016	+16	—%
Total, Undersecretary for Energy	3,919,049	3,128,412	6,712,386	+3,583,974	+115%
<i>Non-Defense Environmental Cleanup</i>	342,000	322,371	338,490	+16,119	+5 %
<i>Uranium Enrichment Decontamination and Decommissioning</i>	855,000	865,000	854,583	-10,417	-1 %
<i>Defense Environmental Cleanup</i>	7,285,000	7,375,000	6,983,318	-391,682	-5 %
<i>Defense Uranium Enrichment D&D</i>	285,000	—	253,000	+253,000	N/A
Total, Environmental Management	8,767,000	8,562,371	8,429,391	-132,980	-2%
Critical Minerals and Energy Innovation	3,098,341	1,883,250	1,121,742	-761,508	-40 %
Environment, Health, Safety, and Security	231,263	230,463	231,940	+1,477	+1 %
Office of Enterprise Assessments	94,154	86,154	88,815	+2,661	+3 %
Specialized Security Activities	377,000	441,000	471,082	+30,082	+7 %
Legacy Management	196,302	198,208	200,386	+2,178	+1 %
Office of Hearings And Appeals	5,499	4,499	5,023	+524	+12 %
Advanced Research Projects Agency - Energy	460,000	350,000	200,292	-149,708	-43 %
Energy Information Administration	135,000	135,000	135,370	+370	+0 %
Office of the Secretary	6,642	6,642	6,717	+75	+1 %
Congressional & Intergovernmental Affairs	5,500	5,000	7,032	+2,032	+41 %
Office of the Chief Financial Officer	63,283	62,500	64,325	+1,825	+3 %
Chief Information Officer	219,000	196,862	205,359	+8,497	+4 %
Industrial Emission and Technology Coordination	1,000	—	—	—	N/A
Office of Management	70,000	56,576	110,510	+53,934	+95 %
Project Management	16,000	10,890	11,000	+110	+1 %
Office of Human Capital Management	38,500	30,509	34,264	+3,755	+12 %
Office of Small & Disadvantaged Business Utilization	4,800	2,500	3,000	+500	+20 %

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General Counsel	37,000	38,000	41,176	3,176	+8 %
Office of Policy	24,950	15,000	18,064	+3,064	+20 %
Office of Arctic Energy	—	—	2,000	2,000	N/A
Public Affairs	4,500	6,750	7,032	+282	+4 %
Office of International Affairs	31,000	22,000	26,463	+4,463	+20 %
Statutorily Required Civil Rights/EEO Functions	0	4,025	—	-4,025	-100 %
Minority Economic Impact	27,685	—	—	—	N/A
Strategic Partnership Projects	40,000	40,000	40,000	—	— %
Inspector General	86,000	90,000	77,400	-12,600	-14 %
Miscellaneous Revenues	-100,578	-100,578	-100,578	—	N/A
Total, Direct Reports	13,939,841	12,377,621	11,437,805	-939,816	-8%
Energy Projects	—	97,557	—	-97,557	-100 %
Excess Fess and Recovery, FERC	-9,000	-9,000	-9,000	—	— %
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-15,739	-157,063	-355,127	-198,064	-126 %
UED&D Fund Offset	-285,000	—	-253,000	-253,000	N/A
Sale of Northeast Home Heating Oil Reserve	—	—	-100,000	-100,000	N/A
Repurposed IJA Funding	—	—	-4,700,000	-4,700,000	N/A
Total, Receipts and Offsets	-309,739	-166,063	-5,417,127	-5,348,621	-3,162%
Total, Funding by Organization	49,944,151	49,104,527	53,912,977	+4,808,450	+10%