

DEPARTMENT OF ENERGY

Appropriation Detail

FY 2027

(Dollars in Thousands)

FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget	FY 2027 President's Budget vs. FY 2026 Enacted	
			\$	%

Detail by Appropriation

Critical Minerals and Energy Innovation (CMEI)

Transportation Technologies (formerly Vehicle Technologies - EERE)	239,952	397,000	20,000	-377,000	-95.0%
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	305,000	245,000	10,000	-235,000	-95.9%
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	36,715	160,000	0	-160,000	-100.0%
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	110,000	0	0	+0	+0.0%
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	41,917	220,000	0	-220,000	-100.0%
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	29,795	100,000	0	-100,000	-100.0%
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	300,000	220,000	125,000	-95,000	-43.2%
Hydropower Initiatives	250	250	0	-250	-100.0%
Advanced Materials & Manufacturing Technologies - EERE	365,000	185,000	150,000	-35,000	-18.9%
Industrial Technologies - EERE	409,000	205,000	45,000	-160,000	-78.0%
Building Technologies - EERE	147,620	288,000	20,000	-268,000	-93.1%
Weatherization Assistance Program (SCEP)	326,000	329,000	0	-329,000	-100.0%
Training and Technical Assistance (SCEP)	10,000	10,000	0	-10,000	-100.0%
Weatherization Readiness Fund (SCEP)	30,000	30,000	0	-30,000	-100.0%
State Energy Program (SCEP)	66,000	66,000	0	-66,000	-100.0%
Local Government Energy Program (SCEP)	92	0	0	+0	+0.0%
Manufacturing Deployment (formerly Facility and Workforce Assistance - MESC)	16,000	15,000	0	-15,000	-100.0%
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	2,000	2,000	0	-2,000	-100.0%
Manufacturing Deployment (formerly Mineral and Energy Supply Chains - MESC)	0	0	14,000	+14,000	+0.0%
Federal Energy Management (FEMP)	43,000	25,000	0	-25,000	-100.0%
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	126,000	83,000	364,000	+281,000	+338.6%
Strategic Programs (CMEI)	21,000	15,000	35,000	+20,000	+133.3%
Facilities and Infrastructure (CMEI)	250,000	214,000	187,000	-27,000	-12.6%
Program Direction - Critical Minerals and Energy Innovation	223,000	224,000	151,742	-72,258	-32.3%
Use of Prior Year Balance - CMEI	0	-1,150,000	0	+1,150,000	-100.0%
Subtotal, Critical Minerals and Energy Innovation	3,098,341	1,883,250	1,121,742	-761,508	-40.4%
Total, Critical Minerals and Energy Innovation (CMEI)	3,098,341	1,883,250	1,121,742	-761,508	-40.4%

Electricity

Transmission Reliability and Resilience	33,000	27,500	27,500	+0	+0.0%
Energy Delivery Grid Operations Technology	31,000	31,000	34,500	+3,500	+11.3%
Resilient Distribution Systems	53,000	25,000	20,600	-4,400	-17.6%
Cyber Resilient & Secure Utility Communications Network (SecureNet)	15,500	10,800	10,500	-300	-2.8%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
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Grid Controls and Communications	132,500	94,300	93,100	-1,200	-1.3%
Energy Storage R&D	92,500	85,000	51,700	-33,300	-39.2%
Energy Storage	92,500	85,000	51,700	-33,300	-39.2%
Transformer Resilience and Advanced Components	22,500	22,500	22,500	+0	+0.0%
Applied Grid Transformation Solutions	13,500	13,500	10,300	-3,200	-23.7%
Grid Hardware, Components, and Systems	128,500	121,000	84,500	-36,500	-30.2%
Transmission Planning & Permitting	38,250	10,250	4,000	-6,250	-61.0%
Distribution & Markets	15,500	8,500	0	-8,500	-100.0%
Program Direction - OE	25,000	25,700	21,877	-3,823	-14.9%
Subtotal, Electricity	339,750	259,750	203,477	-56,273	-21.7%
Cybersecurity, Energy Security and Emergency Response (CESER)					
Risk Management Tools and Technologies (270)	113,000	109,500	0	-109,500	-100.0%
Response and Restoration (270)	32,500	30,000	0	-30,000	-100.0%
Preparedness, Policy, and Risk Analysis (270)	26,500	26,500	0	-26,500	-100.0%
Program Direction - CESER (270)	28,000	24,000	24,173	+173	+0.7%
Threat Analysis and Incident Response	0	0	39,000	+39,000	N/A
Infrastructure Hardening and Technology Development	0	0	97,000	+97,000	N/A
Subtotal, Cybersecurity, Energy Security, and Emergency Response	200,000	190,000	160,173	-29,827	-15.7%
Total, Cybersecurity, Energy Security and Emergency Response (CESER)	200,000	190,000	160,173	-29,827	-15.7%
Nuclear Energy					
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	140,000	146,100	128,841	-17,259	-11.8%
Advanced Small Modular Reactor RD&D	0	45,000	0	-45,000	-100.0%
Light Water Reactor Sustainability	44,500	0	0	+0	N/A
Advanced Reactor Technologies	73,800	78,800	92,059	+13,259	+16.8%
Integrated Energy Systems	9,500	16,000	0	-16,000	-100.0%
Power Reactor Optimization (formerly LWR Sustainability)	0	37,000	35,000	-2,000	-5.4%
Reactor Concepts RD&D	127,800	176,800	127,059	-49,741	-28.1%
Mining, Conversion, and Transportation	1,500	1,500	1,425	-75	-5.0%
Materials Recovery and Waste Form Development	33,000	57,000	52,375	-4,625	-8.1%
Accident Tolerant Fuels	97,900	98,000	87,400	-10,600	-10.8%
Fuel Cycle Laboratory R&D	16,000	16,000	16,700	+700	+4.4%
Advanced Nuclear Fuel Availability	126,500	123,500	0	-123,500	-100.0%
Used Nuclear Fuel Disposition R&D	47,000	47,000	0	-47,000	-100.0%
Integrated Waste Management System	57,500	55,000	0	-55,000	-100.0%
Next Generation Fuels	65,500	92,000	60,600	-31,400	-34.1%
Fuel Cycle Research & Development	444,900	490,000	218,500	-271,500	-55.4%
Used Nuclear Fuel and High-Level Waste Disposition	0	0	102,000	+102,000	N/A
Used Nuclear Fuel & High-Level Waste Disposition	0	0	102,000	+102,000	N/A

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Nuclear Energy Advanced Modeling and Simulation	28,500	28,600	28,600	+0	+0.0%
Nuclear Science User Facilities	34,500	45,500	36,000	-9,500	-20.9%
Advanced Materials and Manufacturing Technologies	14,082	24,000	14,000	-10,000	-41.7%
Gateway for Accelerated Innovation in Nuclear	11,000	10,000	10,000	+0	+0.0%
Advanced Sensors and Instrumentation	5,682	5,000	5,000	+0	+0.0%
Nuclear Energy Enabling Technologies	93,764	113,100	93,600	-19,500	-17.2%
National Reactor Innovation Center	63,000	65,000	45,000	-20,000	-30.8%
Demonstration 1	30,000	5,000	10,000	+5,000	+100.0%
Demonstration 2	30,000	5,000	10,000	+5,000	+100.0%
Risk Reduction for Future Demonstrations	137,222	130,000	115,000	-15,000	-11.5%
Regulatory Development	17,030	25,000	16,000	-9,000	-36.0%
Advanced Reactor Safeguards	9,172	9,000	10,000	+1,000	+11.1%
23-E-200 LOTUS Project	16,112	30,000	20,000	-10,000	-33.3%
Advanced Reactors Demonstration Program	302,536	269,000	226,000	-43,000	-16.0%
INL Facilities Operations and Maintenance	326,000	342,000	378,000	+36,000	+10.5%
Infrastructure	326,000	342,000	378,000	+36,000	+10.5%
Idaho Sitewide Safeguards & Security (050)	160,000	160,000	160,000	+0	+0.0%
Program Direction - Nuclear Energy	90,000	88,000	99,735	+11,735	+13.3%
Use of Prior Year Balance - Nuclear Energy	0	-100,000	0	+100,000	-100.0%
Subtotal, Nuclear Energy	1,685,000	1,685,000	1,533,735	-151,265	-9.0%
Total, Nuclear Energy	1,685,000	1,685,000	1,533,735	-151,265	-9.0%
Nuclear Waste Fund					
Nuclear Waste Fund Oversight	12,040	12,040	12,040	+0	+0.0%
Subtotal, Nuclear Waste Fund	12,040	12,040	12,040	+0	+0.0%
Total, Nuclear Waste Fund	12,040	12,040	12,040	+0	+0.0%
Hydrocarbons and Geothermal Energy (HGE)					
Power and Capture (formerly Advanced Energy Systems)	161,000	125,000	88,500	-36,500	-29.2%
Mining and Processing (formerly Mineral Production and Processing Technologies)	14,000	7,000	30,000	+23,000	+328.6%
Conversion and Products (formerly Conversion and Value-Added Products)	52,500	95,000	28,000	-67,000	-70.5%
Office of Coal (formerly Coal and Carbon Utilization)	227,500	227,000	146,500	-80,500	-35.5%
Production Technologies (formerly Advanced Production Technologies)	80,500	55,000	54,000	-1,000	-1.8%
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	170,000	101,500	82,000	-19,500	-19.2%
Power, Fuels, and Chemicals (formerly Advanced Turbines)	30,000	30,000	24,500	-5,500	-18.3%
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	280,500	186,500	160,500	-26,000	-13.9%
Geothermal Energy (HGE)	487,909	150,000	150,000	+0	+0.0%
Subsurface Energy (Coal + Oil and Gas + Geothermal)	995,909	563,500	457,000	-106,500	-18.9%
University Training, Research, and Recruitment	12,000	7,000	8,000	+1,000	+14.3%
Program Direction - Hydrocarbons and Geothermal Energy	70,000	70,000	73,042	+3,042	+4.3%

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NETL Infrastructure (HGE)	55,000	57,000	58,000	+1,000	+1.8%
NETL Research and Operations (HGE)	89,000	87,000	80,000	-7,000	-8.0%
NETL Interagency Working Group	5,000	2,500	0	-2,500	-100.0%
Use of Prior Year Balance - HGE	0	-140,000	0	+140,000	-100.0%
Subtotal, Hydrocarbons and Geothermal Energy	1,226,909	647,000	676,042	+29,042	+4.5%
Total, Hydrocarbons and Geothermal Energy (HGE)	1,226,909	647,000	676,042	+29,042	+4.5%
Office of Petroleum Reserves					
Strategic Petroleum Reserve					
Facilities Development and Operations	213,390	206,325	295,102	+88,777	+43.0%
Subtotal, Strategic Petroleum Reserve	213,390	206,325	295,102	+88,777	+43.0%
Total, Strategic Petroleum Reserve	213,390	206,325	295,102	+88,777	+43.0%
Naval Petroleum and Oil Shale Reserves					
Naval Petroleum Production Operations	11,010	11,000	11,000	+0	+0.0%
Management	2,000	2,000	2,000	+0	+0.0%
Subtotal, Naval Petroleum & Oil Shale Reserves	13,010	13,000	13,000	+0	+0.0%
Total, Naval Petroleum and Oil Shale Reserves	13,010	13,000	13,000	+0	+0.0%
Strategic Petroleum Reserve Petroleum Account					
SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve					
Northeast Home Heating Oil Reserves	7,150	7,150	3,575	-3,575	-50.0%
Subtotal, Northeast Home Heating Oil Reserves	7,150	7,150	3,575	-3,575	-50.0%
Total, Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
Total, Office of Petroleum Reserves	233,650	226,575	311,777	+85,202	+37.6%
Uranium Enrichment Decontamination and Decommissioning (UED&D)					
Oak Ridge (D&D Fund)	91,000	75,000	65,000	-10,000	-13.3%
Nuclear Facility D&D, Paducah	247,552	240,209	270,757	+30,548	+12.7%
26-U-401 Administrative Support Building	0	41,000	0	-41,000	-100.0%
Construction - Paducah	0	41,000	0	-41,000	-100.0%
Nuclear Facility D&D, Portsmouth	418,258	453,106	480,480	+27,374	+6.0%
20-U-401 On-site Waste Disposal Facility (Cell Line 2&3)	82,000	30,125	6,000	-24,125	-80.0%
25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems	0	3,875	10,000	+6,125	+158.0%
Construction - Portsmouth	82,000	34,000	16,000	-18,000	-52.9%
Pension & Community and Regulatory Support	16,190	16,570	17,231	+661	+4.0%
Pension and Community and Regulatory Support	16,190	16,570	17,231	+661	+4.0%
Title X Uranium Thorium Reimbursement Program	0	5,115	5,115	+0	+0.0%
Subtotal, Uranium Enrichment D&D	855,000	865,000	854,583	-10,417	-1.2%

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Total, Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	865,000	854,583	-10,417	-1.2%
Defense Uranium Enrichment D&D					
Defense Uranium Enrichment D&D Program	285,000	0	253,000	+253,000	N/A
Subtotal, Defense Uranium Enrichment D&D	285,000	0	253,000	+253,000	N/A
Total, Defense Uranium Enrichment D&D	285,000	0	253,000	+253,000	N/A
Non-Defense Environmental Cleanup					
Fast Flux Test Reactor Facility (WA)	3,200	3,200	3,200	+0	+0.0%
Gaseous Diffusion Plants	148,000	142,526	158,645	+16,119	+11.3%
Small Sites - NDEC	95,920	86,765	86,765	+0	+0.0%
West Valley Demonstration Project - NDEC	89,880	89,880	89,880	+0	+0.0%
Management and Storage of Elemental Mercury	5,000	0	0	+0	N/A
Mercury Receipts	3,000	3,000	3,000	+0	+0.0%
Use of Mercury Receipts	-3,000	-3,000	-3,000	+0	+0.0%
Subtotal, Non-Defense Environmental Cleanup	342,000	322,371	338,490	+16,119	+5.0%
Total, Non-Defense Environmental Cleanup	342,000	322,371	338,490	+16,119	+5.0%
Science					
Research - Advanced Scientific Computing Research	1,036,235	1,116,328	1,104,446	-11,882	-1.1%
Advanced Scientific Computing Research	1,036,235	1,116,328	1,104,446	-11,882	-1.1%
Research - Basic Energy Sciences	2,354,785	2,445,643	2,002,337	-443,306	-18.1%
24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL	6,000	6,000	0	-6,000	-100.0%
24-SC-12 NSLS-II Experimental Tools - III (NEXT-III)	5,500	5,500	0	-5,500	-100.0%
21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC	20,000	20,000	7,800	-12,200	-61.0%
19-SC-14, Second Target Station (STS), ORNL	52,000	52,000	80,000	+28,000	+53.8%
18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL	50,000	50,000	50,000	+0	+0.0%
18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC	100,000	99,343	6,000	-93,343	-94.0%
Construction - Basic Energy Sciences	233,500	232,843	143,800	-89,043	-38.2%
Basic Energy Sciences	2,588,285	2,678,486	2,146,137	-532,349	-19.9%
Research - Biological & Environmental Research	851,000	835,000	360,967	-474,033	-56.8%
24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL	19,000	19,000	35,000	+16,000	+84.2%
Biological and Environmental Research - Construction	19,000	19,000	35,000	+16,000	+84.2%
Biological and Environmental Research	870,000	854,000	395,967	-458,033	-53.6%
Research - Fusion Energy Sciences	590,000	634,973	677,751	+42,778	+6.7%
14-SC-60, U.S. Contributions to ITER (U.S. ITER)	200,000	170,684	77,500	-93,184	-54.6%
Construction - Fusion Energy Sciences	200,000	170,684	77,500	-88,184	-51.7%
Fusion Energy Sciences	790,000	805,657	755,251	-50,406	-6.3%
Research - High Energy Physics	848,570	861,156	710,458	-150,698	-17.5%

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18-SC-42, Proton Improvement Plan II (PIP-II), FNAL	125,000	114,000	105,000	-9,000	-7.9%
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	251,000	260,000	305,000	+45,000	+17.3%
Construction - High Energy Physics	376,000	374,000	410,000	+36,000	+9.6%
High Energy Physics	1,224,570	1,235,156	1,120,458	-114,698	-9.3%
Research - Nuclear Physics	715,600	711,141	591,434	-117,707	-16.6%
20-SC-52, Electron Ion Collider, BNL	110,000	155,000	200,000	+45,000	+29.0%
Construction - Nuclear Physics	110,000	155,000	200,000	+45,000	+29.0%
Nuclear Physics	825,600	866,141	791,434	-72,707	-8.4%
Research - Isotope R&D and Production	116,736	110,500	114,972	+4,472	+4.0%
20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL	45,900	50,000	45,100	-4,900	-9.8%
24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL	0	1,000	0	-1,000	-100.0%
24-SC-91, Radioisotope Processing Facility (RPF), ORNL	7,000	8,500	8,500	+0	+0.0%
Construction - Isotope R&D and Production	52,900	59,500	53,600	-5,900	-9.9%
Isotope R&D and Production	169,636	170,000	168,572	-1,428	-0.8%
Research - Accelerator R&D and Production	27,000	0	0	+0	N/A
Accelerator R&D and Production	27,000	0	0	+0	N/A
Workforce Development for Teachers & Scientists	31,000	32,000	30,000	-2,000	-6.3%
Payment In Lieu of Taxes	5,119	5,119	5,000	-119	-2.3%
Oak Ridge Landlord	7,032	7,032	7,500	+468	+6.7%
Oak Ridge Nuclear Operations	46,000	46,000	46,000	+0	+0.0%
Facilities and Infrastructure (SLI)	42,692	40,000	50,000	+10,000	+25.0%
Laboratory Operations Internship	3,000	3,000	3,000	+0	+0.0%
21-SC-71, Princeton Plasma Innovation Center, PPPL	30,000	34,600	0	-34,600	-100.0%
21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL	10,000	9,400	12,282	+2,882	+30.7%
20-SC-72, Seismic and Safety Modernization, LBNL	23,000	0	0	+0	N/A
20-SC-73, CEBAF Renovation and Expansion, TJNAF	11,000	26,000	0	-26,000	-100.0%
20-SC-77, Argonne Utilities Upgrade, ANL	3,000	2,250	1,500	-750	-33.3%
20-SC-78, Linear Assets Modernization Project, LBNL	25,000	19,000	25,000	+6,000	+31.6%
20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC	20,000	15,000	18,075	+3,075	+20.5%
20-SC-80, Utilities Infrastructure Project, FNAL	35,000	18,000	48,815	+32,000	+177.8%
Construction - Science Laboratories Infrastructure	157,000	124,250	105,672	-17,393	-14.0%
Science Laboratories Infrastructure	260,843	225,401	218,357	-7,044	-3.1%
Safeguards and Security - SC	190,000	190,000	202,500	+12,500	+6.6%
Program Direction - SC	226,831	226,831	206,878	-23,138	-10.2%
Use of Prior Year Balance - Science	0	-150,000	0	+150,000	-100.0%
Subtotal, Science	8,240,000	8,250,000	7,138,815	-1,111,185	-13.5%
Total, Science	8,240,000	8,250,000	7,138,815	-1,111,185	-13.5%

Fusion (OF)					N/A
Program Direction - Fusion	0	0	10,000	+10,000	N/A

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Subtotal, Fusion	0	0	10,000	+10,000	N/A
Total, Fusion (OF)	0	0	10,000	+10,000	N/A
Artificial Intelligence and Quantum (AIQ)					
Artificial Intelligence and Quantum	0	0	1,200,000	+1,200,000	N/A
Subtotal, Artificial Intelligence and Quantum	0	0	1,200,000	+1,200,000	N/A
Total, Artificial Intelligence and Quantum (AIQ)	0	0	1,200,000	+1,200,000	N/A
Departmental Administration					
Office of the Secretary	6,642	6,642	6,717	+75	+1.1%
Congressional & Intergovernmental Affairs	5,500	5,000	7,032	+2,032	+40.6%
Office of the Chief Financial Officer	63,283	62,500	64,325	+1,825	+2.9%
Chief Information Officer - Information Management	219,000	196,862	205,359	+8,497	+4.3%
Chief Information Officer	219,000	196,862	205,359	+8,497	+4.3%
Industrial Emissions and Technology Coordination Program	1,000	0	0	+0	N/A
Office of Technology Commercialization (DA)	0	10,000	0	-10,000	-100.0%
Foundation for Energy Security and Innovation (DA)	0	3,000	0	-3,000	-100.0%
Subtotal, Office of Technology Commercialization (DA)	0	13,000	0	-13,000	-100.0%
Office of Management	70,000	56,576	110,510	+53,934	+95.3%
Project Management Oversight & Assessments	16,000	10,890	11,000	+110	+1.0%
Office of Human Capital Management	38,500	30,509	34,264	+3,755	+12.3%
Office of Small Business Programs	4,800	2,500	3,000	+500	+20.0%
General Counsel	37,000	38,000	41,176	+3,176	+8.4%
Office of Policy	24,950	15,000	18,064	+3,064	+20.4%
Office of Arctic Energy	0	0	2,000	+2,000	N/A
Minority Impact	27,685	0	0	+0	N/A
Statutorily Required Civil Rights/EEO Functions	0	4,025	0	-4,025	-100.0%
Office of International Affairs	31,000	22,000	26,463	+4,463	+20.3%
Public Affairs	4,500	6,750	7,032	+282	+4.2%
Other Departmental Administration	254,435	186,250	253,509	+67,259	+36.1%
Strategic Partnership Projects	40,000	40,000	40,000	+0	+0.0%
Revenues Associated with SPP	-40,000	-40,000	-40,000	+0	+0.0%
Other Revenues	-60,578	-60,578	-60,578	+0	+0.0%
Miscellaneous Revenues	-100,578	-100,578	-100,578	+0	+0.0%
Subtotal, Departmental Administration (Gross)	489,282	409,676	476,364	+66,688	+16.3%
Defense Related Administrative Support	-202,782	-209,676	-187,475	+22,201	-10.6%
Subtotal, Departmental Administration	286,500	200,000	288,889	+88,889	+44.4%
Total, Departmental Administration	286,500	200,000	288,889	+88,889	+44.4%

FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget	FY 2027 President's Budget vs. FY 2026 Enacted	
			\$	%

Inspector General					
Program Direction - Office of Inspector General	86,000	90,000	77,400	-12,600	-14.0%
Total, Inspector General	86,000	90,000	77,400	-12,600	-14.0%
Office of Technology Commercialization					
Technology Transitions Program Office	5,500	0	5,055	+5,055	N/A
Office of Technology Transitions Program Direction	11,500	0	19,500	+19,500	N/A
Foundation for Energy Security and Innovation	3,000	0	2,000	+2,000	N/A
Subtotal, Office of Technology Commercialization	20,000	0	26,555	+26,555	N/A
Total, Office of Technology Commercialization	20,000	0	26,555	+26,555	N/A
Baseload Power					
Baseload Power	0	0	3,500,000	+3,500,000	N/A
Subtotal, Baseload Power	0	0	3,500,000	+3,500,000	N/A
Total, Baseload Power	0	0	3,500,000	+3,500,000	N/A
Energy Information Administration					
Energy Information Administration (EIA)	135,000	135,000	135,370	+370	+0.3%
Total, Energy Information Administration	135,000	135,000	135,370	+370	+0.3%
Advanced Research Projects Agency - Energy					
ARPA-E Projects	420,000	310,000	160,292	-149,708	-48.3%
Program Direction - ARPA-E	40,000	40,000	40,000	+0	+0.0%
Subtotal, Advanced Research Projects Agency - Energy	460,000	350,000	200,292	-149,708	-42.8%
Total, Advanced Research Projects Agency - Energy	460,000	350,000	200,292	-149,708	-42.8%
Office of Clean Energy Demonstrations					
Clean Energy Demonstrations	22,500	0	0	+0	N/A
Program Direction - OCED	27,500	0	0	+0	N/A
Subtotal, Office of Clean Energy Demonstrations	50,000	0	0	+0	N/A
Total, Office of Clean Energy Demonstrations	50,000	0	0	+0	N/A
Indian Energy Policy and Programs					
Indian Energy Policy & Programs	56,000	61,000	40,000	-21,000	-34.4%
Program Direction - Indian Energy Program	14,000	14,000	10,038	-3,962	-28.3%
Subtotal, Indian Energy Policy and Programs	70,000	75,000	50,038	-24,962	-33.3%
Total, Indian Energy Policy and Programs	70,000	75,000	50,038	-24,962	-33.3%

FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget	FY 2027 President's Budget vs. FY 2026 Enacted	
			\$	%

Energy Dominance Financing (EDF)

Title 17 Innovative Technology Loan Guarantee Program					
Administrative Expenses	55,000	35,000	59,270	+24,270	+69.3%
Title XVII Loan Guarantee Credit Subsidy	0	150,000	200,000	+50,000	+33.3%
Offsetting Collections - Title 17 Innovative Technology Loan Guarantee Program	-84,140	-91,753	-69,000	+22,753	-24.8%
Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy)	0	0	-10,682	-10,682	N/A
Subtotal, Title XVII Loan Guarantee	-29,140	93,247	179,588	+86,341	+92.6%
Use of Prior Year IJJA Balance	0	-150,000	0	+150,000	N/A
Total, Title 17 Innovative Technology Loan Guarantee Program	-29,140	-56,753	179,588	+236,341	+416.4%
Advanced Technology Vehicles Manufacturing Loan Program					
Administrative Expenses - ATVM	13,000	9,500	9,500	+0	+0.0%
Subtotal, Advanced Technology Vehicles Manufacturing Loan	13,000	9,500	9,500	+0	+0.0%
Total, Advanced Technology Vehicles Manufacturing Loan Program	13,000	9,500	9,500	+0	+0.0%
Tribal Energy Loan Guarantee Program					
Administrative Expenses - Tribal Energy Loan Guarantee Program	6,300	6,300	2,000	-4,300	-68.3%
Subtotal, Tribal Energy Loan Guarantee	6,300	6,300	2,000	-4,300	-68.3%
Total, Tribal Energy Loan Guarantee Program	6,300	6,300	2,000	-4,300	-68.3%
Total, Energy Dominance Financing (EDF)	-9,840	-40,953	191,088	+232,041	+566.6%
Energy Projects	0	97,557	0	-97,557	-100.0%
Office of Strategy & Technology Roadmaps (OSTR)	0	0	3,000	+3,000	N/A

National Nuclear Security Administration

Weapons Activities					
B61-12 LEP	27,500	16,000	0	-16,000	-100.0%
B61-13	16,000	49,357	46,428	-2,929	-5.9%
W88 ALT 370	63,700	0	0	+0	N/A
W80-4 LEP	1,194,750	1,259,048	1,048,340	-210,708	-16.7%
W80-5 Modification Program	100,000	186,000	0	-186,000	-100.0%
W87-1 Modification Program	1,016,331	649,096	913,231	+264,135	+40.7%
W93 Program	455,776	806,797	1,106,106	+299,309	+37.1%
Future Programs	0	0	99,794	+99,794	N/A
Total, Stockpile Modernization	2,874,057	2,966,298	3,213,899	+247,601	+8.3%
Stockpile Operations	1,376,260	1,720,200	1,885,290	+165,090	+9.6%
Stockpile Operations (SO)	1,376,260	1,720,200	1,885,290	+165,090	+9.6%
Weapons Dismantlement and Disposition	56,000	82,367	90,760	+8,393	+10.2%
Production Operations	816,567	1,020,243	1,146,586	+126,343	+12.4%
Nuclear Enterprise Assurance	75,002	117,193	121,015	+3,822	+3.3%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Total, Stockpile Management	5,197,886	5,906,301	6,457,550	+551,249	+9.3%
Los Alamos Pit Production	984,611	833,263	1,460,791	+627,528	+75.3%
21-D-512 Plutonium Pit Production Project, LANL	470,000	457,900	812,100	+354,200	+77.4%
15-D-302 TA-55 Reinvestments Project, Phase 3, LANL	39,475	7,942	0	-7,942	-100.0%
07-D-220-04 Transuranic Liquid Waste Facility, LANL	0	5,865	10,000	+4,135	+70.5%
04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL	0	0	110,000	+110,000	N/A
Total, Los Alamos Plutonium Modernization	1,494,086	1,304,970	2,392,891	+1,087,921	+83.4%
Savannah River Pit Production	75,332	75,486	302,000	+226,514	+300.1%
21-D-511 Savannah River Plutonium Processing Facility, SRS	800,000	1,130,000	1,946,523	+816,523	+72.3%
Total, Savannah River Plutonium Modernization	875,332	1,205,486	2,248,523	+1,043,037	+86.5%
Enterprise Pit Production Support	121,964	122,094	270,897	+148,803	+121.9%
Total, Plutonium Modernization	2,491,382	2,632,550	4,912,311	+2,279,761	+86.6%
High Explosives & Energetics	131,675	132,023	251,765	+119,742	+90.7%
15-D-301 HE Science & Engineering Facility, PX	15,000	0	0	+0	N/A
High Explosives and Energetics	146,675	132,023	251,765	+119,742	+90.7%
Total, Primary Capability Modernization	2,638,057	2,764,573	5,164,076	+2,399,503	+86.8%
18-D-690 Lithium Processing Facility, Y-12	210,000	270,000	0	-270,000	-100.0%
06-D-141 Uranium Processing Facility, Y-12	800,000	730,000	290,000	-440,000	-60.3%
Secondary Capability Modernization	770,353	649,686	1,728,546	+1,078,860	+166.1%
Secondary Capability Modernization (SCM)	1,780,353	1,649,686	2,018,546	+368,860	+22.4%
Tritium and Defense Fuels Program	581,738	520,034	880,781	+360,747	+69.4%
Total, Tritium and Defense Fuels Program	581,738	520,034	880,781	+360,747	+69.4%
Non-Nuclear Capability Modernization	141,300	190,588	258,008	+67,420	+35.4%
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	51,000	+51,000	N/A
22-D-513 Power Sources Capability, SNL	50,000	5,000	140,000	+135,000	+2,700.0%
Total, Non-Nuclear Capability Modernization	191,300	195,588	449,008	+253,420	+129.6%
Capability Based Investments	153,244	162,996	203,163	+40,167	+24.6%
Warhead Assembly Modernization	34,000	34,336	47,965	+13,629	+39.7%
18-D-680 Material Staging Capability, PX	0	0	22,500	+22,500	N/A
Total, Warhead Assembly Modernization	34,000	34,336	70,465	+36,129	+105.2%
Total, Production Modernization	5,378,692	5,327,213	8,786,039	+3,458,826	+64.9%
Assessment Science (AS)	862,609	955,791	1,243,267	+287,476	+30.1%
17-D-640 U1a Complex Enhancements Project, NNSS	73,083	0	154,142	+154,142	N/A
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS	0	0	91,700	+91,700	N/A
26-D-512 LANSCE Modernization Project (LAMP), LANL	0	20,000	15,200	-4,800	-24.0%
Assessment Science	935,692	975,791	1,504,309	+528,518	+54.2%
Engineering	227,883	187,836	230,043	+42,207	+22.5%
26-D-513 Combined Radiation Environments for Survivability Testing, SNL	0	52,248	105,000	+52,752	+101.0%
Total, Engineering	227,883	240,084	335,043	+94,959	+39.6%
Rapid & Advanced Capabilities	211,182	145,241	499,209	+353,968	+243.7%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Inertial Confinement Fusion	699,830	803,000	829,736	+26,736	+3.3%
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	26,000	84,000	+58,000	+223.1%
Inertial Confinement Fusion (ICF)	699,830	829,000	913,736	+84,736	+10.2%
Weapon Technology and Manufacturing Maturation (WTMM)	273,189	253,979	405,413	+151,434	+59.6%
Weapon Technology and Manufacturing Maturation	273,189	253,979	405,413	+151,434	+59.6%
Advanced Simulation and Computing	850,000	865,995	909,765	+43,770	+5.1%
Advanced Simulation & Computing	850,000	865,995	909,765	+43,770	+5.1%
Total, Stockpile Research, Technology, and Engineering	3,197,776	3,310,090	4,567,475	+1,257,385	+38.0%
Academic Programs (AP)	115,000	100,000	0	-100,000	-100.0%
Academic Programs	115,000	100,000	0	-100,000	-100.0%
Operations of Facilities	1,378,725	1,615,605	1,752,310	+136,705	+8.5%
Safety and Environmental Operations	154,970	194,360	217,902	+23,542	+12.1%
Maintenance and Repair of Facilities	919,600	830,500	1,384,323	+553,823	+66.7%
Recapitalization	741,671	707,628	1,203,127	+495,499	+70.0%
Total, Operating	3,194,966	3,348,093	4,557,662	+1,209,569	+36.1%
27-D-512 Plutonium Engineering Support Building, LANL	0	0	88,700	+88,700	N/A
25-D-511 PULSE New Access, NNSS	5,000	0	50,000	+50,000	N/A
25-D-510 Plutonium Mission Safety & Quality Building, LANL	48,500	0	0	+0	N/A
24-D-510 Analytic Gas Laboratory, PX	36,000	0	0	+0	N/A
23-D-517 Electrical Power Capacity Upgrade, LANL	70,000	0	65,000	+65,000	N/A
Mission Enabling Construction	159,500	0	203,700	+203,700	N/A
Total, Mission Enabling Construction	159,500	0	203,700	+203,700	N/A
Total, Infrastructure and Operations	3,354,466	3,348,093	4,761,362	+1,413,269	+42.2%
Operations and Equipment - STA	236,160	299,541	443,075	+143,534	+47.9%
Program Direction - STA	118,056	149,244	143,996	-5,248	-3.5%
Total, Secure Transportation Asset	354,216	448,785	587,071	+138,286	+30.8%
Operations and Maintenance - DNS	1,030,085	1,245,418	1,305,793	+60,375	+4.8%
17-D-710 West End Protected Area Reduction Project, Y-12	54,000	0	0	+0	N/A
Construction - Defense Nuclear Security	54,000	0	0	+0	N/A
Defense Nuclear Security	1,084,085	1,245,418	1,305,793	+60,375	+4.8%
Information Technology and Cybersecurity	598,379	688,000	935,000	+247,000	+35.9%
Legacy Contractor Pensions and Settlement Payments (WA)	12,500	4,100	40,869	+36,769	+896.8%
Subtotal, Weapons Activities	19,293,000	20,378,000	27,441,159	+7,063,159	+34.7%
Total, Weapons Activities	19,293,000	20,378,000	27,441,159	+7,063,159	+34.7%
Defense Nuclear Nonproliferation					
Reactor Conversion and Uranium Supply	143,227	143,200	117,820	-25,380	-17.7%
Nuclear Material Removal and Elimination	37,825	37,725	68,945	+31,220	+82.8%
Plutonium Management	147,045	147,045	79,039	-68,006	-46.2%
Material Management and Minimization	328,097	327,970	265,804	-62,166	-19.0%
International Nuclear Security	64,707	86,000	61,013	-24,987	-29.1%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Radiological Security	246,033	258,000	193,104	-64,896	-25.2%
Nuclear Smuggling Detection and Deterrence	181,308	181,308	136,457	-44,851	-24.7%
Global Material Security	492,048	525,308	390,574	-134,734	-25.6%
Nonproliferation & Arms Control	227,008	212,000	214,494	+2,494	+1.2%
Proliferation Detection	305,728	300,000	296,170	-3,830	-1.3%
Nuclear Detonation Detection	309,488	309,000	318,447	+9,447	+3.1%
Forensics R&D	37,759	37,759	30,000	-7,759	-20.5%
Nonproliferation Stewardship Program	124,875	162,000	174,383	+12,383	+7.6%
Defense Nuclear Nonproliferation R&D	777,850	808,759	819,000	+10,241	+1.3%
18-D-150, Surplus Plutonium Disposition Project, SRS	40,000	10,000	0	-10,000	-100.0%
Nonproliferation Construction	40,000	10,000	0	-10,000	-100.0%
Emergency Management	23,847	33,122	35,045	+1,923	+5.8%
Counterterrorism and Counterproliferation	507,050	498,337	650,550	+152,213	+30.5%
Nuclear Counterterrorism & Incident Response	530,897	531,459	685,595	+154,136	+29.0%
Legacy Contractor Pensions and Settlement Payments - DNN	100	500	14,128	+13,628	+2,725.6%
Use of Prior Year Balance - Defense Nuclear Nonproliferation	0	-48,996	0	+48,996	-100.0%
Subtotal, Defense Nuclear Nonproliferation	2,396,000	2,367,000	2,389,595	+22,595	+1.0%
Total, Defense Nuclear Nonproliferation	2,396,000	2,367,000	2,389,595	+22,595	+1.0%
Naval Reactors					
Naval Reactors Development	835,800	864,579	0	-864,579	-100.0%
Columbia-Class Reactor Systems Development	45,610	35,300	0	-35,300	-100.0%
Naval Reactors Operations and Infrastructure	742,080	703,581	0	-703,581	-100.0%
Naval Reactors Operating	0	0	1,551,574	+1,551,574	N/A
Program Direction - Naval Reactors	61,540	61,540	71,841	+10,301	+16.7%
26-D-530 East Side Office Building	0	5,000	0	-5,000	-100.0%
25-D-530 Naval Examination Acquisition Project	20,000	40,000	80,000	+40,000	+100.0%
22-D-532 KL Security Upgrades	41,670	0	0	+0	N/A
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	199,300	424,000	691,953	+267,953	+63.2%
Naval Reactors Construction	260,970	469,000	771,953	+302,953	+64.6%
Unallocated Funds - Naval Reactors	0	0	-1,676	-1,676	N/A
Subtotal, Naval Reactors	1,946,000	2,134,000	2,393,692	+259,692	+12.2%
Total, Naval Reactors	1,946,000	2,134,000	2,393,692	+259,692	+12.2%
Federal Salaries and Expenses					
Program Direction - National Nuclear Security Administration	500,000	525,000	577,097	+52,097	+9.9%
Subtotal, Federal Salaries and Expenses	500,000	525,000	577,097	+52,097	+9.9%
Total, Federal Salaries and Expenses	500,000	525,000	577,097	+52,097	+9.9%
Total, National Nuclear Security Administration	24,135,000	25,404,000	32,801,543	+7,397,543	+29.1%
Defense Environmental Cleanup					
Closure Sites Administration	1,350	500	500	+0	+0.0%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
River Corridor and Other Cleanup Operations	155,000	151,000	69,000	-82,000	-54.3%
Central Plateau Remediation	797,000	843,772	795,124	-48,648	-5.8%
Richland Community and Regulatory Support	11,130	10,700	12,000	+1,300	+12.1%
22-D-401 Eastern Plateau Fire Station	13,500	3,900	0	-3,900	-100.0%
22-D-402 L-897, 200 Area Water Treatment Facility	7,800	1,000	0	-1,000	-100.0%
23-D-405 181B Export Water System Reconfiguration and Upgrade	1,168	0	0	+0	N/A
24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj	25,000	35,000	0	-35,000	-100.0%
26-D-403, 200E Potable Water Tank Replacement	0	6,518	0	-6,518	-100.0%
Construction - Richland	47,468	46,418	0	-46,418	-100.0%
Richland	1,010,598	1,051,890	876,124	-175,766	-16.7%
Waste Treatment Immobilization Plant Commissioning	165,003	480,000	466,000	-14,000	-2.9%
Rad Liquid Tank Waste Stabilization and Disposition	847,065	994,000	984,000	-10,000	-1.0%
01-D-16D High-Level Waste Facility	600,000	611,585	330,000	-281,585	-46.0%
15-D-409 Low Activity Waste Pretreatment System	37,500	50,000	75,000	+25,000	+50.0%
18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW	250,000	0	0	+0	N/A
23-D-403, Hanford 200 West Area Tank Farms Risk Management Project	37,809	37,500	90,000	+52,500	+140.0%
Construction - Office of River Protection	925,309	699,085	495,000	-204,085	-29.2%
Office of River Protection (ORP)	1,937,377	2,173,085	1,945,000	-228,085	-10.5%
Idaho Cleanup and Waste Disposition	435,006	485,000	472,726	-12,274	-2.5%
Idaho Community and Regulatory Support	2,705	3,779	3,295	-484	-12.8%
22-D-403 Idaho Spent Nuclear Fuel Staging Facility	2,000	2,000	2,000	+0	+0.0%
22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project	39,300	0	0	+0	N/A
23-D-402 - Calcine Construction	2,000	2,000	2,000	+0	+0.0%
Construction - Idaho	43,300	4,000	4,000	+0	+0.0%
Idaho National Laboratory (INL)	481,011	492,779	480,021	-12,758	-2.6%
Lawrence Livermore National Laboratory (LLNL)	1,879	1,955	1,955	+0	+0.0%
Separations Processing Research Unit	1,300	950	950	+0	+0.0%
Nevada Site	63,377	64,835	64,835	+0	+0.0%
Sandia National Laboratory (SNL)	2,264	1,030	1,030	+0	+0.0%
Los Alamos National Laboratory (LANL)	285,831	278,288	293,937	+15,649	+5.6%
Los Alamos Excess Facilities D&D	13,648	1,693	0	-1,693	-100.0%
NNSA Sites and Nevada Off-Sites	368,299	348,751	362,707	+13,956	+4.0%
OR Nuclear Facility D&D	385,673	400,000	289,297	-110,703	-27.7%
U233 Disposition Program	60,000	63,000	70,000	+7,000	+11.1%
OR Cleanup and Waste Disposition	72,000	75,000	85,800	+10,800	+14.4%
14-D-403 Outfall 200 Mercury Treatment Facility	44,000	0	0	+0	N/A
17-D-401 On-site Waste Disposal Facility	10,000	54,885	57,828	+2,943	+5.4%
Construction - Oak Ridge	54,000	54,885	57,828	+2,943	+5.4%
OR Community and Regulatory Support	5,500	5,900	5,100	-800	-13.6%
OR Technology Development and Deployment	3,000	3,300	3,500	+200	+6.1%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Oak Ridge (OR)	580,173	602,085	511,525	-90,560	-15.0%
SR Risk Management Operations	472,422	396,394	465,620	+69,226	+17.5%
Savannah River Risk Management Operations	472,422	396,394	465,620	+69,226	+17.5%
19-D-701 SR Security Systems Replacement	0	708	0	-708	-100.0%
Construction - Savannah River Risk Management Operations	0	708	0	-708	-100.0%
Total, Savannah River Risk Management Operations	472,422	397,102	465,620	+68,518	+17.3%
SR Community and Regulatory Support	12,389	5,317	5,450	+133	+2.5%
Savannah River National Laboratory Operations & Maintenance	42,000	100,719	90,719	-10,000	-9.9%
Radioactive Liquid Tank Waste Stabilization and Disposition	1,066,000	1,112,955	1,066,000	-46,955	-4.2%
20-D-401 Saltstone Disposal Unit #10, 11, 12	56,250	82,500	82,500	+0	+0.0%
Construction - Savannah River Sites	56,250	82,500	82,500	+0	+0.0%
Savannah River Sites	1,649,061	1,698,593	1,710,289	+11,696	+0.7%
Waste Isolation Pilot Plant (WIPP)	447,320	410,000	400,020	-9,980	-2.4%
15-D-411 Safety Significant Confinement Ventilation System, WIPP	1,000	0	0	+0	N/A
15-D-412 Utility Shaft, WIPP	1,200	0	0	+0	N/A
21-D-401 Hoisting Capability Project	40,000	0	72,000	+72,000	N/A
Construction - Waste Isolation Pilot Plant	42,200	0	72,000	+72,000	N/A
WIPP Community and Regulatory Support	0	10,000	0	-10,000	-100.0%
Total Waste Isolation Pilot Plant	489,520	420,000	472,020	+52,020	+12.4%
Program Direction - Defense Environmental Cleanup	326,893	312,818	297,318	-15,500	-5.0%
Program Support - Defense Environmental Cleanup	17,504	20,320	20,320	+0	+0.0%
Safeguards and Security - Defense Environmental Cleanup	387,645	260,000	291,482	+31,482	+12.1%
Technology Development and Deployment	35,569	16,012	16,012	+0	+0.0%
Use of Prior Year Balance - Defense Environmental Cleanup	0	-21,833	0	+21,833	-100.0%
Subtotal, Defense Environmental Cleanup	7,285,000	7,375,000	6,983,318	-391,682	-5.3%
Total, Defense Environmental Cleanup	7,285,000	7,375,000	6,983,318	-391,682	-5.3%
Other Defense Activities					
Program Direction - Environment, Health, Safety and Security	86,558	88,555	81,179	-7,376	-8.3%
Environment, Health, Safety & Security	144,705	141,908	150,761	+8,853	+6.2%
Environment, Health, Safety, and Security	231,263	230,463	231,940	+1,477	+0.6%
Program Direction - Office of Enterprise Assessments	64,132	59,132	56,632	-2,500	-4.2%
Enterprise Assessments	30,022	27,022	32,183	+5,161	+19.1%
Office of Enterprise Assessments	94,154	86,154	88,815	+2,661	+3.1%
Specialized Security Activities - Program	377,000	441,000	471,082	+30,082	+6.8%
Specialized Security Activities	377,000	441,000	471,082	+30,082	+6.8%
Legacy Management Activities - Defense	173,680	175,666	177,716	+2,050	+1.2%
Program Direction - Legacy Management	22,622	22,542	22,670	+128	+0.6%
Legacy Management	196,302	198,208	200,386	+2,178	+1.1%
Defense-Related Administrative Support	202,782	209,676	187,475	-22,201	-10.6%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Office Of Hearings And Appeals	5,499	4,499	5,023	+524	+11.6%
Subtotal, Other Defense Activities	1,107,000	1,170,000	1,184,721	+14,721	+1.3%
Total, Other Defense Activities	1,107,000	1,170,000	1,184,721	+14,721	+1.3%
Power Marketing Administrations					
Southeastern Power Administration					
Purchase Power and Wheeling - SEPA	86,019	95,745	95,745	+0	+0.0%
Program Direction - SEPA	8,449	9,285	9,285	+0	+0.0%
Offsetting collections (for PD) - SEPA	-8,449	-9,285	-9,285	+0	+0.0%
Offsetting collections (for PPW) - SEPA	-71,850	-81,819	-81,819	+0	+0.0%
Offsetting Collections - SEPA	-80,299	-91,104	-91,104	+0	+0.0%
Less alternative financing (for PPW) - SEPA	-14,169	-13,926	-13,926	+0	+0.0%
Less alternative financing - SEPA	-14,169	-13,926	-13,926	+0	+0.0%
Subtotal, Southeastern Power Administration	0	0	0	+0	+0.0%
Total, Southeastern Power Administration	0	0	0	+0	+0.0%
Southwestern Power Administration					
Operation And Maintenance - SWPA	16,759	19,590	20,734	+1,144	+5.8%
Construction - SWPA	8,048	14,879	6,950	-7,929	-53.3%
Purchase Power And Wheeling - SWPA	120,000	120,000	120,000	+0	+0.0%
Program Direction - SWPA	44,930	47,418	48,474	+1,056	+2.2%
Subtotal, SWPA	189,737	201,887	196,158	-5,729	-2.8%
Offsetting Collections (for O&M) - SWPA	-8,884	-10,373	-11,193	-820	+7.9%
Offsetting Collections (for PD) - SWPA	-32,002	-38,993	-40,205	-1,212	+3.1%
Offsetting Collections (for PPW) - SWPA	-80,000	-80,000	-80,000	+0	+0.0%
Offsetting Collections - SWPA	-120,886	-129,366	-131,398	-2,032	+1.6%
Less alternative financing (for O&M) - SWPA	-4,388	-6,103	-5,649	+454	-7.4%
Less alternative financing (for Construction) - SWPA	-8,048	-10,953	-3,050	+7,903	-72.2%
Less alternative financing (for PPW) - SWPA	-40,000	-40,000	-40,000	+0	+0.0%
Less alternative financing (for PD) - SWPA	-4,975	-5,065	-5,661	-596	+11.8%
Less alternative financing - SWPA	-57,411	-62,121	-54,360	+7,761	-12.5%
Subtotal, Southwestern Power Administration	11,440	10,400	10,400	+0	+0.0%
Total, Southwestern Power Administration	11,440	10,400	10,400	+0	+0.0%
Western Area Power Administration					
Operation And Maintenance - CROM	153,129	118,799	135,983	+17,184	+14.5%
Purchase Power And Wheeling - CROM	638,345	745,171	579,458	-165,713	-22.2%
Program Direction - CROM	308,740	318,737	343,132	+24,395	+7.7%
Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP	1,100,214	1,182,707	1,058,573	-124,134	-10.5%
Less alternative financing (for O&M) - CROM	-79,848	-59,732	-69,898	-10,166	+17.0%
Less alternative financing (for PPW) - CROM	-163,345	-270,171	-229,458	+40,713	-15.1%
Less alternative financing (for PD) - CROM	-57,657	-54,476	-75,360	-20,884	+38.3%

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Less alternative financing - CROM	-300,850	-384,379	-374,716	+9,663	-2.5%
Purchase Power & Wheeling Financed from Offsetting (P.L. 108-447/109-103)	-475,000	-475,000	-350,000	+125,000	-26.3%
Offsetting Collections - Colorado River Dam (P.L. 98-381)	-11,075	-12,293	-12,082	+211	-1.7%
Offsetting Collections (for O&M) - CROM	-29,449	-33,645	-34,703	-1,058	+3.1%
Offsetting Collections (for PD) - CROM	-183,968	-214,018	-223,684	-9,666	+4.5%
Offsetting Collections - CROM	-699,492	-734,956	-620,469	+114,487	-15.6%
Subtotal, Western Area Power Administration	99,872	63,372	63,388	+16	+0.0%
Total, Western Area Power Administration	99,872	63,372	63,388	+16	+0.0%
Falcon and Amistad Operating and Maintenance Fund					
Falcon And Amistad Operation And Maintenance	8,110	10,582	8,294	-2,288	-21.6%
Offsetting Collections - Falcon and Amistad Fund	-3,197	-6,282	-6,194	+88	-1.4%
Less alternative financing - Falcon and Amistad Fund	-1,685	-1,072	-1,872	-800	+74.6%
Use of Prior Year Balance - Falcon & Amistad Operating & Maintenance	-3,000	-3,000	0	+3,000	-100.0%
Subtotal, Falcon & Amistad Operating & Maintenance	228	228	228	+0	+0.0%
Total, Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Colorado River Basins Power Marketing Fund					
Colorado River Basins Fund	83,693	89,204	91,743	+2,539	+2.8%
Equipment, Contracts and Related Expenses - Colorado River Basins Fund	500,538	362,477	309,979	-52,498	-14.5%
Colorado River Basins Fund	584,231	451,681	401,722	-49,959	-11.1%
Offsetting collections - CRBPMF	-584,231	-451,681	-401,722	+49,959	-11.1%
Total, Colorado River Basins Power Marketing Fund	0	0	0	+0	+0.0%
Total, Power Marketing Administrations	111,540	74,000	74,016	+16	+0.0%
Total, Federal Energy Regulatory Commission					
FERC Revenues	-520,000	-520,000	-520,000	+0	+0.0%
Just and Reasonable Rates, Terms, and Conditions	233,033	233,390	232,420	-970	-0.4%
Safe, Reliable, Secure, & Efficient Infrastructure	170,138	173,073	173,023	-50	+0.0%
Mission Support through Organizational Excellence	116,829	113,537	114,557	+1,020	+0.9%
Total, Federal Energy Regulatory Commission	0	0	0	+0	+0.0%
Total, Federal Energy Regulatory Commission	0	0	0	0	+0.0%
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	+0	+0.0%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-15,739	-157,063	-355,127	-198,064	+126.1%
UED&D Fund Offset	-285,000	0	-253,000	-253,000	N/A
Sale of Northeast Home Heating Oil Reserve	0	0	-100,000	-100,000	N/A
Use of PY Supplemental Funding	0	0	-4,700,000	-4,700,000	N/A
Receipts and Offsets	-309,739	-166,063	-5,417,127	-5,251,064	+3,162.1%
Total DOE	49,944,151	49,254,527	53,912,977	+4,658,450	+9.5%

Summary by Appropriation

Defense (050): NNSA

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Weapons Activities	19,293,000	20,378,000	27,441,159	+7,063,159	+34.7%
Defense Nuclear Nonproliferation	2,396,000	2,367,000	2,389,595	+22,595	+1.0%
Naval Reactors	1,946,000	2,134,000	2,393,692	+259,692	+12.2%
Federal Salaries and Expenses	500,000	525,000	577,097	+52,097	+9.9%
Defense (050): Non-NNSA					
Other Defense Activities	1,107,000	1,170,000	1,184,721	+14,721	+1.3%
Defense Environmental Cleanup	7,285,000	7,375,000	6,983,318	-391,682	-5.3%
Nuclear Energy (050)	160,000	160,000	160,000	+0	+0.0%
Defense Uranium Enrichment D&D	285,000	0	253,000	+253,000	N/A
Total Defense (050)	32,972,000	34,109,000	41,382,582	+7,273,582	+21.3%
Non-Defense (Non-050): Science (250)					
Science	8,240,000	8,250,000	7,138,815	-1,111,185	-13.5%
Artificial Intelligence and Quantum (AIQ)	0	0	1,200,000	+1,200,000	N/A
Fusion (OF)	0	0	10,000	+10,000	N/A
Non-Defense (Non-050): Energy (270)					
Critical Minerals and Energy Innovation (CMEI)	3,098,341	1,883,250	1,121,742	-761,508	-40.4%
Electricity	339,750	259,750	203,477	-56,273	-21.7%
Cybersecurity, Energy Security and Emergency Response	200,000	190,000	160,173	-29,827	-15.7%
Nuclear Energy (270)	1,525,000	1,525,000	1,373,735	-151,265	-9.9%
Hydrocarbons and Geothermal Energy (HGE)	1,226,909	647,000	676,042	+29,042	+4.5%
Naval Petroleum and Oil Shale Reserves	13,010	13,000	13,000	+0	+0.0%
Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
Strategic Petroleum Reserve	213,390	206,325	295,102	+88,777	+43.0%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	865,000	854,583	-10,417	-1.2%
Energy Information Administration	135,000	135,000	135,370	+370	+0.3%
Non-Defense Environmental Cleanup	342,000	322,371	338,490	+16,119	+5.0%
Advanced Research Projects Agency - Energy	460,000	350,000	200,292	-149,708	-42.8%
Departmental Administration	286,500	200,000	288,889	+88,889	+44.4%
Indian Energy Policy and Programs	70,000	75,000	50,038	-24,962	-33.3%
Inspector General	86,000	90,000	77,400	-12,600	-14.0%
Title 17 Innovative Technology Loan Guarantee Program	-29,140	93,247	179,588	+86,341	+92.6%
Advanced Technology Vehicles Manufacturing Loan Program	13,000	9,500	9,500	+0	+0.0%
Tribal Energy Loan Guarantee Program	6,300	6,300	2,000	-4,300	-68.3%
Southwestern Power Administration	11,440	10,400	10,400	+0	+0.0%
Western Area Power Administration	99,872	63,372	63,388	+16	+0.0%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Office of Technology Commercialization	20,000	0	26,555	+26,555	N/A

	FY 2025	FY 2026	FY 2027	FY 2027 President's Budget vs. FY 2026 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Baseload Power	0	0	3,500,000	+3,500,000	N/A
Office of Clean Energy Demonstrations	50,000	0	0	+0	N/A
Nuclear Waste Fund	12,040	12,040	12,040	+0	+0.0%
Energy Projects	0	97,557	0	-97,557	-100.0%
Office of Strategy & Technology Roadmaps (OSTR)	0	0	3,000	+3,000	N/A
Departmental Offsets (non-050)	-309,739	-166,063	-5,417,127	-5,251,064	+3,162.1%
Non-Defense (Non-050)	16,972,151	15,145,527	12,530,395	-2,615,132	-17.3%
Total DOE	49,944,151	49,104,527	53,912,977	+4,808,450	+10.0%