

Department of Energy

FY 2027 Congressional Justification



State Tables

Department of Energy

FY 2027 Congressional Justification



State Tables

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include discretionary and supplemental funding. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

Table of Contents

State Table

State Table Summary.....	1
State Table	
Alabama.....	3
Alaska.....	4
American Samoa.....	5
Arizona.....	6
Arkansas.....	7
California.....	8
Colorado.....	12
Connecticut.....	14
Delaware.....	15
District of Columbia.....	16
Florida.....	22
Georgia.....	23
Guam.....	24
Hawaii.....	25
Idaho.....	26
Illinois.....	29
Indiana.....	32
Iowa.....	33
Kansas.....	34
Kentucky.....	35
Maine.....	36
Louisiana.....	37
Maryland.....	38
Massachusetts.....	39
Michigan.....	40
Minnesota.....	41
Mississippi.....	42
Missouri.....	43
Montana.....	45
Nebraska.....	46
Nevada.....	47
New Hampshire.....	49
New Jersey.....	50
New Mexico.....	51
New York.....	55
North Carolina.....	57
North Dakota.....	58
Northern Mariana Islands.....	59
Ohio.....	60

Oklahoma.....61
Oregon.....62
Pennsylvania.....63
Puerto Rico.....65
Rhode Island.....66
South Carolina.....67
South Dakota.....70
Tennessee.....71
Texas.....75
U.S. Virgin Islands.....77
Utah.....78
Vermont.....79
Virginia.....80
Washington.....81
West Virginia.....85
Wisconsin.....86
Wyoming.....87
Undesignated State.....88

DEPARTMENT OF ENERGY
State Table Summary
FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Alabama	5,441	4,974	273
Alaska	3,161	3,160	0
American Samoa	616	616	0
Arizona	10,330	4,928	125
Arkansas	3,925	3,925	0
California	4,611,314	4,423,340	4,652,191
Colorado	3,227,492	2,877,057	2,017,616
Connecticut	9,526	7,114	1,247
Delaware	2,445	2,445	0
District of Columbia	5,596,991	6,158,134	8,327,053
Florida	15,861	13,244	5,908
Georgia	10,118	10,118	0
Guam	644	644	0
Hawaii	2,733	2,104	400
Idaho	2,391,287	2,676,057	2,795,702
Illinois	1,798,364	1,723,710	1,602,606
Indiana	13,822	14,153	0
Iowa	71,919	72,868	54,453
Kansas	5,505	4,601	0
Kentucky	368,188	357,700	392,567
Maine	5,108	5,108	0
Louisiana	90,787	99,559	116,414
Maryland	11,338	19,075	14,535
Massachusetts	43,039	38,431	18,930
Michigan	135,916	153,342	112,361
Minnesota	17,279	17,081	1,600
Mississippi	4,312	3,577	276
Missouri	1,416,707	1,617,280	2,189,084
Montana	4,078	4,078	0
Nebraska	6,908	6,908	0
Nevada	943,166	881,350	1,416,120
New Hampshire	2,864	3,139	0
New Jersey	122,339	123,925	111,952
New Mexico	10,010,739	10,118,409	12,372,825
New York	1,654,315	1,654,456	1,477,815
North Carolina	10,310	10,603	1,643
North Dakota	3,961	3,961	0
Northern Mariana Islands	617	617	0

DEPARTMENT OF ENERGY
State Table Summary
FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Ohio	744,357	759,240	732,463
Oklahoma	6,056	5,487	0
Oregon	6,182	6,316	1,260
Pennsylvania	802,863	762,791	810,610
Puerto Rico	2,298	2,298	0
Rhode Island	3,595	3,944	1,485
South Carolina	3,445,682	3,786,429	5,071,727
South Dakota	39,100	48,977	41,775
Tennessee	5,361,991	5,130,809	4,814,651
Texas	1,187,191	1,233,143	1,400,046
U.S. Virgin Islands	658	658	0
Utah	78,248	68,065	64,265
Vermont	2,408	2,408	0
Virginia	223,164	257,675	231,516
Washington	3,982,885	4,208,383	3,645,390
West Virginia	639,299	533,377	456,317
Wisconsin	47,086	45,446	17,254
Wyoming	2,125	2,125	0
Undesignated State	3,811,111	3,841,951	6,938,821
Total DOE by State	53,019,764	53,821,313	61,911,276

DEPARTMENT OF ENERGY
State Table
Alabama FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Alabama			
Research - Fusion Energy Sciences	0	0	273
Fusion Energy Sciences	0	0	273
Research - High Energy Physics	467	0	0
High Energy Physics	467	0	0
Subtotal, Science	467	0	273
Weatherization Assistance Program (SCEP)	3,633	3,633	0
Weatherization Readiness Fund (SCEP)	357	357	0
State Energy Program (SCEP)	984	984	0
Subtotal, Critical Minerals and Energy Innovation	4,974	4,974	0
Total Alabama	5,441	4,974	273

DEPARTMENT OF ENERGY

State Table

Alaska FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Alaska			
Weatherization Assistance Program (SCEP)	2,425	2,425	0
Weatherization Readiness Fund (SCEP)	254	254	0
State Energy Program (SCEP)	481	481	0
Subtotal, Critical Minerals and Energy Innovation	3,160	3,160	0
Program Direction - OE	1	0	0
Subtotal, Electricity	1	0	0
Total Alaska	3,161	3,160	0

DEPARTMENT OF ENERGY
State Table
 American Samoa FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
American Samoa			
Weatherization Assistance Program (SCEP)	228	228	0
Weatherization Readiness Fund (SCEP)	65	65	0
State Energy Program (SCEP)	323	323	0
Subtotal, Critical Minerals and Energy Innovation	616	616	0
Total American Samoa	616	616	0

DEPARTMENT OF ENERGY
State Table
 Arizona FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Arizona			
Research - Biological & Environmental Research	5,179	0	0
Biological and Environmental Research	5,179	0	0
Research - High Energy Physics	1,390	1,167	125
High Energy Physics	1,390	1,167	125
Subtotal, Science	6,569	1,167	125
Weatherization Assistance Program (SCEP)	2,544	2,544	0
Weatherization Readiness Fund (SCEP)	264	264	0
State Energy Program (SCEP)	953	953	0
Subtotal, Critical Minerals and Energy Innovation	3,761	3,761	0
Total Arizona	10,330	4,928	125

DEPARTMENT OF ENERGY
State Table
Arkansas FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Arkansas			
Weatherization Assistance Program (SCEP)	2,886	2,886	0
Weatherization Readiness Fund (SCEP)	293	293	0
State Energy Program (SCEP)	746	746	0
Subtotal, Critical Minerals and Energy Innovation	3,925	3,925	0
Total Arkansas	3,925	3,925	0

DEPARTMENT OF ENERGY

State Table

California FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
California			
W80-4 LEP	153,000	130,729	68,134
W80-5 Modification Program	12,800	0	0
W87-1 Modification Program	271,243	151,166	188,666
W93 Program	2,000	4,002	2,948
Future Programs	0	0	8,367
Total, Stockpile Modernization	439,043	285,897	268,115
Stockpile Operations	115,125	136,809	225,914
Stockpile Operations (SO)	115,125	136,809	225,914
Weapons Dismantlement and Disposition	1,108	3,197	3,545
Production Operations	11,250	16,307	16,680
Nuclear Enterprise Assurance	10,000	17,000	26,156
Total, Stockpile Management	576,526	459,210	540,410
Enterprise Pit Production Support	82,858	80,096	166,696
Total, Plutonium Modernization	82,858	80,096	166,696
High Explosives & Energetics	21,765	26,722	76,500
High Explosives and Energetics	21,765	26,722	76,500
Total, Primary Capability Modernization	104,623	106,818	243,196
Secondary Capability Modernization	15,365	27,675	34,953
Secondary Capability Modernization (SCM)	15,365	27,675	34,953
Tritium and Defense Fuels Program	115	115	0
Total, Tritium and Defense Fuels Program	115	115	0
Non-Nuclear Capability Modernization	1,538	800	0
Total, Non-Nuclear Capability Modernization	1,538	800	0
Capability Based Investments	31,262	31,000	36,250
Total, Production Modernization	152,903	166,408	314,399
Assessment Science (AS)	292,896	343,251	356,266
Assessment Science	292,896	343,251	356,266
Engineering	52,752	46,912	55,709
Total, Engineering	52,752	46,912	55,709
Rapid & Advanced Capabilities	55,608	25,790	87,188
Inertial Confinement Fusion	433,268	493,060	494,937
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	25,000	84,000
Inertial Confinement Fusion (ICF)	433,268	518,060	578,937
Weapon Technology and Manufacturing Maturation (WTMM)	43,737	37,937	55,049
Weapon Technology and Manufacturing Maturation	43,737	37,937	55,049
Advanced Simulation and Computing	297,408	238,172	233,274
Advanced Simulation & Computing	297,408	238,172	233,274
Total, Stockpile Research, Technology, and Engineering	1,175,669	1,210,122	1,366,423
Academic Programs (AP)	4,700	1,000	0
Academic Programs	4,700	1,000	0
Operations of Facilities	133,351	130,000	140,000
Safety and Environmental Operations	36,473	36,226	41,683
Maintenance and Repair of Facilities	76,994	50,180	100,000
Recapitalization	81,335	60,339	140,216
Total, Operating	328,153	276,745	421,899
Total, Infrastructure and Operations	328,153	276,745	421,899
Operations and Maintenance - DNS	91,694	100,596	103,022
Defense Nuclear Security	91,694	100,596	103,022
Information Technology and Cybersecurity	82,795	89,364	100,394
Subtotal, Weapons Activities	2,412,440	2,303,445	2,846,547

DEPARTMENT OF ENERGY

State Table

California FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Reactor Conversion and Uranium Supply	236	200	200
Nuclear Material Removal and Elimination	0	12	0
Plutonium Management	100	0	0
Material Management and Minimization	336	212	200
International Nuclear Security	6,469	5,055	4,870
Radiological Security	10,761	7,649	8,447
Nuclear Smuggling Detection and Deterrence	4,288	3,000	1,513
Global Material Security	21,518	15,704	14,830
Nonproliferation & Arms Control	32,918	35,060	35,472
Proliferation Detection	62,786	61,222	60,440
Nuclear Detonation Detection	29,315	29,268	31,138
Forensics R&D	8,655	8,655	6,605
Nonproliferation Stewardship Program	22,240	24,200	29,400
Defense Nuclear Nonproliferation R&D	122,996	123,345	127,583
Emergency Management	417	380	380
Counterterrorism and Counterproliferation	99,959	98,383	127,753
Nuclear Counterterrorism & Incident Response	100,376	98,763	128,133
Subtotal, Defense Nuclear Nonproliferation	278,144	273,084	306,218
Program Direction - National Nuclear Security Administration	19,147	17,965	18,780
Subtotal, Federal Salaries and Expenses	19,147	17,965	18,780
Research - Advanced Scientific Computing Research	269,472	289,021	283,375
Advanced Scientific Computing Research	269,472	289,021	283,375
Research - Basic Energy Sciences	563,062	609,540	565,155
21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC	20,000	20,000	7,800
18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL	50,000	50,000	50,000
18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC	100,000	99,343	6,000
Construction - Basic Energy Sciences	170,000	169,343	63,800
Basic Energy Sciences	733,062	778,883	628,955
Research - Biological & Environmental Research	234,717	221,520	136,766
Biological and Environmental Research	234,717	221,520	136,766
Research - Fusion Energy Sciences	92,920	74,329	112,026
Fusion Energy Sciences	92,920	74,329	112,026
Research - High Energy Physics	171,954	161,283	138,540
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	0	6,100	4,500
Construction - High Energy Physics	0	6,100	4,500
High Energy Physics	171,954	167,383	143,040
Research - Nuclear Physics	26,823	23,838	18,696
Nuclear Physics	26,823	23,838	18,696
Research - Accelerator R&D and Production	4,567	0	0
Accelerator R&D and Production	4,567	0	0
Facilities and Infrastructure (SLI)	7,765	18,328	0
20-SC-72, Seismic and Safety Modernization, LBNL	23,000	0	0
20-SC-78, Linear Assets Modernization Project, LBNL	25,000	19,000	25,000
20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC	20,000	15,000	18,075
Construction - Science Laboratories Infrastructure	68,000	34,000	43,075
Science Laboratories Infrastructure	75,765	52,328	43,075
Safeguards and Security - SC	11,970	11,970	11,970
Program Direction - SC	6,261	6,223	5,544
Subtotal, Science	1,627,511	1,625,495	1,383,447
Transportation Technologies (formerly Vehicle Technologies - EERE)	17,051	24,671	0
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	18,125	3,845	1,000

DEPARTMENT OF ENERGY

State Table

California FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	3,300	5,410	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	11,963	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	573	2,034	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	1,630	1,834	0
Advanced Materials & Manufacturing Technologies - EERE	13,250	1,625	1,000
Industrial Technologies - EERE	5,321	17,400	2,000
Building Technologies - EERE	35,976	43,408	3,600
Weatherization Assistance Program (SCEP)	9,611	9,611	0
Training and Technical Assistance (SCEP)	100	100	0
Weatherization Readiness Fund (SCEP)	870	870	0
State Energy Program (SCEP)	4,480	4,480	0
Manufacturing Deployment (formerly Facility and Workforce Assistance - MESC)	0	450	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	217	144	0
Federal Energy Management (FEMP)	3,728	3,728	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	8,874	5,846	8,382
Strategic Programs (CMEI)	1,500	1,750	1,750
Subtotal, Critical Minerals and Energy Innovation	136,569	127,206	17,732
Transmission Reliability and Resilience	5,363	3,250	2,500
Energy Delivery Grid Operations Technology	9,650	7,316	7,700
Resilient Distribution Systems	6,598	4,450	3,300
Grid Controls and Communications	21,611	15,016	13,500
Energy Storage R&D	3,374	1,278	1,278
Energy Storage	3,374	1,278	1,278
Applied Grid Transformation Solutions	1,515	700	50
Grid Hardware, Components, and Systems	4,889	1,978	1,328
Transmission Planning & Permitting	3,000	0	0
Program Direction - OE	2	0	0
Subtotal, Electricity	29,502	16,994	14,828
Risk Management Tools and Technologies (270)	34,120	16,000	18,819
Response and Restoration (270)	4,610	3,240	2,998
Preparedness, Policy, and Risk Analysis (270)	4,424	5,050	5,005
Subtotal, Cybersecurity, Energy Security, and Emergency Response	43,154	24,290	26,822
Power and Capture (formerly Advanced Energy Systems)	2,909	2,258	1,599
Office of Coal (formerly Coal and Carbon Utilization)	2,909	2,258	1,599
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	10,885	6,499	5,250
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	10,885	6,499	5,250
Geothermal Energy (HGE)	31,354	9,640	9,640
Subsurface Energy (Coal + Oil and Gas + Geothermal)	45,148	18,397	16,489
NETL Research and Operations (HGE)	450	440	404
Subtotal, Hydrocarbons and Geothermal Energy	45,598	18,837	16,893
Naval Petroleum and Oil Shale Reserve	11,010	11,010	11,000
Subtotal, Naval Petroleum & Oil Shale Reserves	11,010	11,010	11,000
Subtotal, Petroleum Reserves	11,010	11,010	11,000
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	0	400	0
Used Nuclear Fuel Disposition R&D	3,300	0	0
Integrated Waste Management System	25	0	0
Fuel Cycle Research & Development	3,325	0	0
Used Nuclear Fuel and High-Level Waste Disposition	0	0	5,310
Used Nuclear Fuel & High-Level Waste Disposition	0	0	5,310
Nuclear Energy Advanced Modeling and Simulation	150	150	150
Nuclear Energy Enabling Technologies	150	150	150

DEPARTMENT OF ENERGY

State Table

California FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Subtotal, Nuclear Energy	3,475	550	5,460
Environment, Health, Safety & Security	2,835	2,509	2,509
Environment, Health, Safety, and Security	2,835	2,509	2,509
Subtotal, Other Defense Activities	2,835	2,509	2,509
Technology Transitions Program Office	50	0	0
Subtotal, Office of Technology Commercialization	50	0	0
Lawrence Livermore National Laboratory (LLNL)	1,879	1,955	1,955
NNSA Sites and Nevada Off-Sites	1,879	1,955	1,955
Subtotal, Defense Environmental Cleanup	1,879	1,955	1,955
Total California	4,611,314	4,423,340	4,652,191

DEPARTMENT OF ENERGY

State Table

Colorado FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Colorado			
Research - Advanced Scientific Computing Research	1,963	535	205
Advanced Scientific Computing Research	1,963	535	205
Research - Basic Energy Sciences	9,328	9,328	3,824
Basic Energy Sciences	9,328	9,328	3,824
Research - Biological & Environmental Research	4,358	3,764	342
Biological and Environmental Research	4,358	3,764	342
Research - Fusion Energy Sciences	5,485	5,485	5,708
Fusion Energy Sciences	5,485	5,485	5,708
Research - High Energy Physics	2,192	2,004	954
High Energy Physics	2,192	2,004	954
Research - Accelerator R&D and Production	433	0	0
Accelerator R&D and Production	433	0	0
Subtotal, Science	23,759	21,116	11,033
Transportation Technologies (formerly Vehicle Technologies - EERE)	19,146	43,460	4,000
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	172,000	147,846	2,000
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	10,300	29,645	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	68,151	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	6,542	102,407	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	2,090	30,572	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	30,425	31,521	30,000
Advanced Materials & Manufacturing Technologies - EERE	204,461	123,125	31,000
Industrial Technologies - EERE	187,933	114,060	16,000
Building Technologies - EERE	27,112	82,364	4,000
Weatherization Assistance Program (SCEP)	7,378	7,378	0
Training and Technical Assistance (SCEP)	5,900	5,900	0
Weatherization Readiness Fund (SCEP)	679	679	0
State Energy Program (SCEP)	3,686	3,686	0
Manufacturing Deployment (formerly Facility and Workforce Assistance - MESC)	2,648	6,816	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	429	405	0
Manufacturing Deployment (formerly Mineral and Energy Supply Chains - MESC)	0	0	13,000
Federal Energy Management (FEMP)	23,313	9,313	0
Strategic Programs (CMEI)	10,440	9,000	9,000
Facilities and Infrastructure (CMEI)	250,000	214,000	187,000
Program Direction - Critical Minerals and Energy Innovation	32,324	29,868	24,569
Subtotal, Critical Minerals and Energy Innovation	1,064,957	992,045	320,569
Transmission Reliability and Resilience	2,363	1,000	1,200
Energy Delivery Grid Operations Technology	1,653	2,486	2,500
Resilient Distribution Systems	7,106	1,180	1,050
Grid Controls and Communications	11,122	4,666	4,750
Energy Storage R&D	553	500	500
Energy Storage	553	500	500
Transformer Resilience and Advanced Components	3,300	4,000	4,000
Applied Grid Transformation Solutions	1,660	0	0
Grid Hardware, Components, and Systems	5,513	4,500	4,500
Transmission Planning & Permitting	15,000	1,000	1,500
Distribution & Markets	1,000	750	0
Program Direction - OE	2	0	0
Subtotal, Electricity	32,637	10,916	10,750
Transmission Planning & Permitting (GDO)	0	0	-1,000

DEPARTMENT OF ENERGY

State Table

Colorado FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Subtotal, Grid Deployment Office	0	0	-1,000
Risk Management Tools and Technologies (270)	3,650	5,150	3,332
Response and Restoration (270)	1,528	608	807
Preparedness, Policy, and Risk Analysis (270)	1,015	1,200	1,170
Subtotal, Cybersecurity, Energy Security, and Emergency Response	6,193	6,958	5,309
Power and Capture (formerly Advanced Energy Systems)	3,062	2,377	1,683
Conversion and Products (formerly Conversion and Value-Added Products)	1,588	2,874	847
Office of Coal (formerly Coal and Carbon Utilization)	4,650	5,251	2,530
Geothermal Energy (HGE)	306,536	94,240	94,240
Subsurface Energy (Coal + Oil and Gas + Geothermal)	311,186	99,491	96,770
Subtotal, Hydrocarbons and Geothermal Energy	311,186	99,491	96,770
Integrated Energy Systems	186	107	0
Reactor Concepts RD&D	186	107	0
Subtotal, Nuclear Energy	186	107	0
Strategic Partnership Projects	500	500	500
Subtotal, Departmental Administration (Gross)	500	500	500
Subtotal, Departmental Administration	500	500	500
Legacy Management Activities - Defense	90,889	100,554	104,696
Legacy Management	90,889	100,554	104,696
Subtotal, Other Defense Activities	90,889	100,554	104,696
Technology Transitions Program Office	3,612	0	0
Office of Technology Transitions Program Direction	18	0	0
Subtotal, Office of Technology Commercialization	3,630	0	0
Loan Guarantee Program	800	300	300
Subtotal, Title XVII Loan Guarantee	800	300	300
Advanced Technology Vehicle Manufacturing Loan Program	100	0	0
Subtotal, Advanced Technology Vehicles Manufacturing Loan	100	0	0
Total Loan Program Office	900	300	300
Closure Sites Administration	100	100	100
Subtotal, Defense Environmental Cleanup	100	100	100
Operation And Maintenance - CROM	153,129	118,799	135,983
Purchase Power And Wheeling - CROM	638,345	745,171	579,458
Program Direction - CROM	308,740	318,737	343,132
Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP	1,100,214	1,182,707	1,058,573
Subtotal, Western Area Power Administration	1,100,214	1,182,707	1,058,573
Falcon And Amistad Operation And Maintenance	8,110	10,582	8,294
Subtotal, Falcon & Amistad Operating & Maintenance	8,110	10,582	8,294
Program Direction - Colorado River Basins Fund	83,693	89,204	91,743
Equipment, Contracts and Related Expenses - Colorado River Basins Fund	500,538	362,477	309,979
Colorado River Basins Fund	584,231	451,681	401,722
Subtotal, Colorado River Basins Power Marketing Fund (CRBPMF)	584,231	451,681	401,722
Total Colorado	3,227,492	2,877,057	2,017,616

DEPARTMENT OF ENERGY

State Table

Connecticut FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Connecticut			
Research - High Energy Physics	2,712	300	392
High Energy Physics	2,712	300	392
Subtotal, Science	2,712	300	392
Weatherization Assistance Program (SCEP)	3,905	3,905	0
Weatherization Readiness Fund (SCEP)	380	380	0
State Energy Program (SCEP)	819	819	0
Subtotal, Critical Minerals and Energy Innovation	5,104	5,104	0
Northeast Home Heating Oil Reserves	1,710	1,710	855
Subtotal, Northeast Home Heating Oil Reserves	1,710	1,710	855
Subtotal, Petroleum Reserves	1,710	1,710	855
Total Connecticut	9,526	7,114	1,247

DEPARTMENT OF ENERGY
State Table
 Delaware FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Delaware			
Research - Biological & Environmental Research	995	995	0
Biological and Environmental Research	995	995	0
Subtotal, Science	995	995	0
Weatherization Assistance Program (SCEP)	893	893	0
Weatherization Readiness Fund (SCEP)	122	122	0
State Energy Program (SCEP)	435	435	0
Subtotal, Critical Minerals and Energy Innovation	1,450	1,450	0
Total Delaware	2,445	2,445	0

DEPARTMENT OF ENERGY

State Table

District of Columbia FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
District of Columbia			
B61-12 LEP	773	1,176	0
W88 ALT 370	1,123	0	0
W80-4 LEP	21,041	22,708	20,967
W80-5 Modification Program	1,762	4,165	0
W87-1 Modification Program	17,899	11,684	22,390
W93 Program	8,026	14,522	21,206
Future Programs	0	0	1,881
Total, Stockpile Modernization	50,624	54,255	66,444
Stockpile Operations	21,420	25,136	38,115
Stockpile Operations (SO)	21,420	25,136	38,115
Weapons Dismantlement and Disposition	986	1,483	1,729
Production Operations	5,557	34,076	50,000
Nuclear Enterprise Assurance	3,721	10,359	2,450
Total, Stockpile Management	82,308	125,309	158,738
Los Alamos Pit Production	10,399	14,999	21,912
Total, Los Alamos Plutonium Modernization	10,399	14,999	21,912
Savannah River Pit Production	1,092	1,359	4,530
Total, Savannah River Plutonium Modernization	1,092	1,359	4,530
Enterprise Pit Production Support	1,768	2,198	4,064
Total, Plutonium Modernization	13,259	18,556	30,506
High Explosives & Energetics	44,998	30,723	69,490
High Explosives and Energetics	44,998	30,723	69,490
Total, Primary Capability Modernization	58,257	49,279	99,996
18-D-690 Lithium Processing Facility, Y-12	0	205,000	0
Secondary Capability Modernization	130,842	81,109	898,992
Secondary Capability Modernization (SCM)	130,842	286,109	898,992
Tritium and Defense Fuels Program	131,082	75,376	351,302
Total, Tritium and Defense Fuels Program	131,082	75,376	351,302
Non-Nuclear Capability Modernization	7,898	28,975	37,542
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	2,000
22-D-513 Power Sources Capability, SNL	0	1,000	3,000
Total, Non-Nuclear Capability Modernization	7,898	29,975	42,542
Capability Based Investments	6,169	19,046	21,629
Warhead Assembly Modernization	9,196	10,136	12,865
18-D-680 Material Staging Capability, PX	0	0	22,500
Total, Warhead Assembly Modernization	9,196	10,136	35,365
Total, Production Modernization	343,444	469,921	1,449,826
Assessment Science (AS)	19,987	31,892	72,370
17-D-640 U1a Complex Enhancements Project, NNSS	3,500	0	3,500
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS	0	0	3,500
Assessment Science	23,487	31,892	79,370
Engineering	3,550	3,990	3,978
Total, Engineering	3,550	3,990	3,978
Rapid & Advanced Capabilities	2,870	6,063	16,661
Inertial Confinement Fusion	12,988	9,138	50,475
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	1,000	0
Inertial Confinement Fusion (ICF)	12,988	10,138	50,475
Weapon Technology and Manufacturing Maturation (WTMM)	4,153	7,026	5,657
Weapon Technology and Manufacturing Maturation	4,153	7,026	5,657
Advanced Simulation and Computing	15,036	97,791	212,405

DEPARTMENT OF ENERGY

State Table

District of Columbia FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Advanced Simulation & Computing	15,036	97,791	212,405
Total, Stockpile Research, Technology, and Engineering	62,084	156,900	368,546
Academic Programs (AP)	0	6,000	0
Academic Programs	0	6,000	0
Operations of Facilities	26,105	37,605	69,310
Safety and Environmental Operations	9,055	45,388	44,558
Maintenance and Repair of Facilities	9,144	113,172	189,323
Recapitalization	291,258	319,254	357,724
Total, Operating	335,562	515,419	660,915
Total, Infrastructure and Operations	335,562	515,419	660,915
Operations and Maintenance - DNS	121,385	158,963	162,368
Defense Nuclear Security	121,385	158,963	162,368
Information Technology and Cybersecurity	291,986	360,821	535,713
Subtotal, Weapons Activities	1,236,769	1,793,333	3,336,106
Reactor Conversion and Uranium Supply	13,592	91,717	38,633
Nuclear Material Removal and Elimination	0	2,288	11,335
Plutonium Management	7,409	38,346	3,461
Material Management and Minimization	21,001	132,351	53,429
International Nuclear Security	1,343	34,112	1,381
Radiological Security	1,446	97,525	1,137
Nuclear Smuggling Detection and Deterrence	2,217	43,916	1,017
Global Material Security	5,006	175,553	3,535
Nonproliferation & Arms Control	17,096	12,310	12,837
Proliferation Detection	23,822	23,376	23,078
Nuclear Detonation Detection	8,220	8,210	8,191
Forensics R&D	2,559	2,559	1,952
Nonproliferation Stewardship Program	19,695	7,750	8,250
Defense Nuclear Nonproliferation R&D	54,296	41,895	41,471
18-D-150, Surplus Plutonium Disposition Project, SRS	2,000	428	0
Nonproliferation Construction	2,000	428	0
Emergency Management	21,177	30,156	32,129
Counterterrorism and Counterproliferation	88,988	88,547	107,419
Nuclear Counterterrorism & Incident Response	110,165	118,703	139,548
Subtotal, Defense Nuclear Nonproliferation	209,564	481,240	250,820
Naval Reactors Development	1,660	2,363	2,413
Naval Reactors Operations and Infrastructure	10,578	20,926	22,296
Program Direction - Naval Reactors	44,080	44,080	51,458
Subtotal, Naval Reactors	56,318	67,369	76,167
Program Direction - National Nuclear Security Administration	354,867	382,204	425,122
Subtotal, Federal Salaries and Expenses	354,867	382,204	425,122
Research - Biological & Environmental Research	965	965	0
Biological and Environmental Research	965	965	0
Research - Fusion Energy Sciences	817	817	0
Fusion Energy Sciences	817	817	0
Research - High Energy Physics	200	200	150
High Energy Physics	200	200	150
Research - Isotope R&D and Production	116,736	110,500	114,972
20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL	45,900	50,000	45,100
24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL	0	1,000	0
24-SC-91, Radioisotope Processing Facility (RPF), ORNL	7,000	8,500	8,500
Construction - Isotope R&D and Production	52,900	59,500	53,600

DEPARTMENT OF ENERGY
State Table
District of Columbia FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Isotope R&D and Production	169,636	170,000	168,572
Program Direction - SC	134,256	135,971	125,758
Subtotal, Science	305,874	307,953	294,480
Program Direction - Fusion	0	0	10,000
Subtotal, Fusion	0	0	10,000
Artificial Intelligence and Quantum	0	0	1,200,000
Subtotal, Artificial Intelligence and Quantum	0	0	1,200,000
Transportation Technologies (formerly Vehicle Technologies - EERE)	19,226	46,097	1,200
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	20,000	21,670	500
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	5,715	6,965	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	4,230	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	21,665	95,198	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	10,715	53,818	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	93,160	37,313	27,000
Advanced Materials & Manufacturing Technologies - EERE	38,974	2,000	60,000
Industrial Technologies - EERE	37,956	39,290	6,000
Building Technologies - EERE	36,453	48,404	5,000
Weatherization Assistance Program (SCEP)	829	829	0
Training and Technical Assistance (SCEP)	1,600	1,600	0
Weatherization Readiness Fund (SCEP)	117	117	0
State Energy Program (SCEP)	1,780	1,780	0
Manufacturing Deployment (formerly Facility and Workforce Assistance - MESC)	82	0	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	25	0	0
Federal Energy Management (FEMP)	3,787	3,401	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	38,886	25,615	36,725
Strategic Programs (CMEI)	7,000	750	20,750
Program Direction - Critical Minerals and Energy Innovation	179,676	176,428	108,454
Subtotal, Critical Minerals and Energy Innovation	521,876	561,275	265,629
Transmission Reliability and Resilience	70	0	0
Resilient Distribution Systems	639	600	600
Grid Controls and Communications	709	600	600
Energy Storage R&D	18,397	16,975	6,713
Energy Storage	18,397	16,975	6,713
Transformer Resilience and Advanced Components	100	400	400
Applied Grid Transformation Solutions	658	500	500
Grid Hardware, Components, and Systems	19,155	17,875	7,613
Transmission Planning & Permitting	4,000	750	500
Distribution & Markets	2,000	0	0
Program Direction - OE	17,905	6,793	2,430
Subtotal, Electricity	43,769	26,018	11,143
Transmission Planning & Permitting (GDO)	0	0	-1,000
Subtotal, Grid Deployment Office	0	0	-1,000
Risk Management Tools and Technologies (270)	14,093	17,500	11,950
Response and Restoration (270)	5,157	2,910	3,068
Preparedness, Policy, and Risk Analysis (270)	14,018	12,450	13,983
Program Direction - CESER (270)	23,379	23,500	21,926
Subtotal, Cybersecurity, Energy Security, and Emergency Response	56,647	56,360	50,927
Power and Capture (formerly Advanced Energy Systems)	11,665	9,057	6,412
Mining and Processing (formerly Mineral Production and Processing Technologies)	97	48	208
Conversion and Products (formerly Conversion and Value-Added Products)	7,243	13,107	3,863
Office of Coal (formerly Coal and Carbon Utilization)	19,005	22,212	10,483

DEPARTMENT OF ENERGY
State Table
District of Columbia FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Production Technologies (formerly Advanced Production Technologies)	2,236	1,528	1,500
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	5,563	3,321	2,683
Power, Fuels, and Chemicals (formerly Advanced Turbines)	613	613	501
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	8,412	5,462	4,684
Geothermal Energy (HGE)	109,651	33,710	33,710
Subsurface Energy (Coal + Oil and Gas + Geothermal)	137,068	61,384	48,877
University Training, Research, and Recruitment	10,990	6,411	7,327
Program Direction - Hydrocarbons and Geothermal Energy	42,905	42,905	44,769
NETL Infrastructure (HGE)	5,398	5,595	5,693
NETL Research and Operations (HGE)	2,820	2,757	2,535
NETL Interagency Working Group	681	340	0
Subtotal, Hydrocarbons and Geothermal Energy	199,862	119,392	109,201
Naval Petroleum and Oil Shale Reserve	2,000	1,990	2,000
Subtotal, Naval Petroleum & Oil Shale Reserves	2,000	1,990	2,000
Strategic Petroleum Reserve (SPR)	107,332	89,831	154,236
Subtotal, Strategic Petroleum Reserve	107,332	89,831	154,236
Northeast Home Heating Oil Reserves	1,075	1,075	538
Subtotal, Northeast Home Heating Oil Reserves	1,075	1,075	538
Subtotal, Petroleum Reserves	110,407	92,896	156,774
Light Water Reactor Sustainability	675	0	0
Advanced Reactor Technologies	675	500	500
Power Reactor Optimization (formerly LWR Sustainability)	0	700	720
Reactor Concepts RD&D	1,350	1,200	1,220
Mining, Conversion, and Transportation	1,500	1,500	1,425
Materials Recovery and Waste Form Development	5,542	10,042	7,375
Accident Tolerant Fuels	2,190	2,290	0
Fuel Cycle Laboratory R&D	1,000	1,000	1,700
Advanced Nuclear Fuel Availability	77,759	123,500	0
Used Nuclear Fuel Disposition R&D	300	2,522	0
Integrated Waste Management System	7,500	1,500	0
Next Generation Fuels	1,000	1,000	3,600
Fuel Cycle Research & Development	96,791	143,354	14,100
Used Nuclear Fuel and High-Level Waste Disposition	0	0	6,690
Used Nuclear Fuel & High-Level Waste Disposition	0	0	6,690
Nuclear Energy Advanced Modeling and Simulation	1,320	1,980	1,600
Nuclear Science User Facilities	7,205	1,000	750
Gateway for Accelerated Innovation in Nuclear	6,431	3,970	5,500
Advanced Sensors and Instrumentation	177	360	360
Nuclear Energy Enabling Technologies	15,133	7,310	8,210
National Reactor Innovation Center	571	1,000	1,000
Regulatory Development	0	1,000	350
Advanced Reactor Safeguards	6	650	650
Advanced Reactors Demonstration Program	577	2,650	2,000
INL Facilities Operations and Maintenance	719	1,500	1,500
Infrastructure	719	1,500	1,500
Program Direction - Nuclear Energy	50,959	47,830	59,565
Subtotal, Nuclear Energy	165,529	203,844	93,285
Nuclear Waste Fund Oversight	8,824	8,565	8,465
Subtotal, Nuclear Waste	8,824	8,565	8,465
Office of the Secretary	6,642	6,642	6,717
Congressional & Intergovernmental Affairs	5,500	5,000	7,032

DEPARTMENT OF ENERGY
State Table
District of Columbia FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Office of the Chief Financial Officer	63,283	62,500	64,325
Chief Information Officer - Information Management	219,000	196,862	205,359
Chief Information Officer	219,000	196,862	205,359
Industrial Emissions and Technology Coordination (DA)	1,000	0	0
Office of Management	70,000	56,576	110,510
Project Management Oversight & Assessments	16,000	10,890	11,000
Office of Human Capital Management	38,500	30,509	34,264
Office of Small Business Programs	4,800	2,500	3,000
General Counsel	37,000	38,000	41,176
Office of Policy	24,950	15,000	18,064
Minority Impact	27,685	0	0
Statutorily Required Civil Rights/EEO Functions	0	4,025	0
Office of International Affairs	31,000	22,000	26,463
Public Affairs	4,500	6,750	7,032
Other Departmental Administration	254,435	186,250	251,509
Subtotal, Departmental Administration (Gross)	549,860	457,254	534,942
Subtotal, Departmental Administration	549,860	457,254	534,942
Program Direction - Environment, Health, Safety and Security	86,558	88,555	81,179
Environment, Health, Safety & Security	121,632	121,171	130,024
Environment, Health, Safety, and Security	208,190	209,726	211,203
Program Direction - Office of Enterprise Assessments	64,132	59,132	56,632
Enterprise Assessments	29,722	26,722	31,883
Office of Enterprise Assessments	93,854	85,854	88,515
Specialized Security Activities Program Direction	377,000	441,000	471,082
Specialized Security Activities	377,000	441,000	471,082
Legacy Management Activities - Defense	48,613	47,252	47,260
Program Direction - Legacy Management	22,622	22,542	22,670
Legacy Management	71,235	69,794	69,930
Office Of Hearings And Appeals	5,499	4,499	5,023
Subtotal, Other Defense Activities	755,778	810,873	845,753
Technology Transitions Program Office	343	0	0
Office of Technology Transitions Program Direction	11,482	0	19,500
Foundation for Energy Security and Innovation	3,000	0	0
Subtotal, Office of Technology Commercialization	14,825	0	19,500
ARPA-E Projects	420,000	310,000	160,292
Program Direction - ARPA-E	40,000	40,000	40,000
Subtotal, Advanced Research Projects Agency - Energy	460,000	350,000	200,292
Energy Information Administration (EIA)	135,000	135,000	135,370
Loan Guarantee Program	53,500	34,100	57,770
Subtotal, Title XVII Loan Guarantee	53,500	34,100	57,770
Administrative Expenses - Tribal Energy Loan Guarantee Program	6,290	6,300	2,000
Subtotal, Tribal Energy Loan Guarantee	6,290	6,300	2,000
Advanced Technology Vehicle Manufacturing Loan Program	12,800	9,400	9,400
Subtotal, Advanced Technology Vehicles Manufacturing Loan	12,800	9,400	9,400
Total Loan Program Office	72,590	49,800	69,170
Program Direction - Defense Environmental Cleanup	123,470	120,815	102,060
Program Support - Defense Environmental Cleanup	17,504	20,320	20,320
Safeguards and Security - Defense Environmental Cleanup	21,089	2,496	11,000
Technology Development and Deployment	35,569	16,012	16,012
Subtotal, Defense Environmental Cleanup	197,632	159,643	149,392
Management and Storage of Elemental Mercury	5,000	0	0

DEPARTMENT OF ENERGY

State Table

District of Columbia FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Subtotal, Non-Defense Environmental Cleanup	5,000	0	0
Title X Uranium Thorium Reimbursement Program	0	5,115	5,115
Subtotal, Uranium Enrichment D&D	0	5,115	5,115
Clean Energy Demonstrations	50,000	0	0
Subtotal, Office of Clean Energy Demonstrations	50,000	0	0
Program Direction - Office of Inspector General	86,000	90,000	77,400
Subtotal, Inspector General	86,000	90,000	77,400
Strategy & Technology Roadmaps Program	0	0	3,000
Total District of Columbia	5,596,991	6,158,134	8,327,053

DEPARTMENT OF ENERGY
State Table
Florida FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Florida			
Research - Fusion Energy Sciences	750	750	0
Fusion Energy Sciences	750	750	0
Research - High Energy Physics	3,768	2,639	2,816
High Energy Physics	3,768	2,639	2,816
Research - Accelerator R&D and Production	875	0	0
Accelerator R&D and Production	875	0	0
Subtotal, Science	5,393	3,389	2,816
Weatherization Assistance Program (SCEP)	4,043	4,043	0
Weatherization Readiness Fund (SCEP)	392	392	0
State Energy Program (SCEP)	2,213	2,213	0
Subtotal, Critical Minerals and Energy Innovation	6,648	6,648	0
Energy Storage R&D	368	0	0
Energy Storage	368	0	0
Grid Hardware, Components, and Systems	368	0	0
Subtotal, Electricity	368	0	0
Legacy Management Activities - Defense	3,452	3,207	3,092
Legacy Management	3,452	3,207	3,092
Subtotal, Other Defense Activities	3,452	3,207	3,092
Total Florida	15,861	13,244	5,908

DEPARTMENT OF ENERGY
State Table
 Georgia FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Georgia			
Research - Biological & Environmental Research	3,126	3,126	0
Biological and Environmental Research	3,126	3,126	0
Subtotal, Science	3,126	3,126	0
Weatherization Assistance Program (SCEP)	5,089	5,089	0
Weatherization Readiness Fund (SCEP)	482	482	0
State Energy Program (SCEP)	1,421	1,421	0
Subtotal, Critical Minerals and Energy Innovation	6,992	6,992	0
Total Georgia	10,118	10,118	0

DEPARTMENT OF ENERGY
State Table
 Guam FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Guam			
Weatherization Assistance Program (SCEP)	244	244	0
Weatherization Readiness Fund (SCEP)	66	66	0
State Energy Program (SCEP)	334	334	0
Subtotal, Critical Minerals and Energy Innovation	644	644	0
Total Guam	644	644	0

DEPARTMENT OF ENERGY
State Table
Hawaii FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Hawaii			
Research - High Energy Physics	1,881	1,252	400
High Energy Physics	1,881	1,252	400
Subtotal, Science	1,881	1,252	400
Weatherization Assistance Program (SCEP)	320	320	0
Weatherization Readiness Fund (SCEP)	73	73	0
State Energy Program (SCEP)	459	459	0
Subtotal, Critical Minerals and Energy Innovation	852	852	0
Total Hawaii	2,733	2,104	400

DEPARTMENT OF ENERGY
State Table
Idaho FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Idaho			
High Explosives & Energetics	179	0	0
High Explosives and Energetics	179	0	0
Total, Primary Capability Modernization	179	0	0
Tritium and Defense Fuels Program	3,599	3,339	1,909
Total, Tritium and Defense Fuels Program	3,599	3,339	1,909
Capability Based Investments	150	0	0
Total, Production Modernization	3,928	3,339	1,909
Rapid & Advanced Capabilities	0	0	1,125
Total, Stockpile Research, Technology, and Engineering	0	0	1,125
Safety and Environmental Operations	804	1,630	959
Total, Operating	804	1,630	959
Total, Infrastructure and Operations	804	1,630	959
Subtotal, Weapons Activities	4,732	4,969	3,993
Reactor Conversion and Uranium Supply	44,008	10,369	6,950
Nuclear Material Removal and Elimination	7,405	7,625	14,175
Material Management and Minimization	51,413	17,994	21,125
International Nuclear Security	4,331	4,838	4,319
Radiological Security	20,550	8,659	16,129
Nuclear Smuggling Detection and Deterrence	40	500	1,093
Global Material Security	24,921	13,997	21,541
Nonproliferation & Arms Control	5,147	5,174	5,235
Proliferation Detection	12,341	12,110	11,955
Forensics R&D	500	500	382
Nonproliferation Stewardship Program	4,550	4,263	3,623
Defense Nuclear Nonproliferation R&D	17,391	16,873	15,960
Counterterrorism and Counterproliferation	7,210	6,936	8,517
Nuclear Counterterrorism & Incident Response	7,210	6,936	8,517
Subtotal, Defense Nuclear Nonproliferation	106,082	60,974	72,378
Naval Reactors Development	110,305	112,050	117,085
Naval Reactors Operations and Infrastructure	214,632	214,216	194,068
25-D-530 Naval Examination Acquisition Project	20,000	40,000	80,000
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	191,634	407,692	665,339
Naval Reactors Construction	211,634	447,692	745,339
Subtotal, Naval Reactors	536,571	773,958	1,056,492
Research - Basic Energy Sciences	2,469	2,469	2,049
Basic Energy Sciences	2,469	2,469	2,049
Research - Fusion Energy Sciences	1,500	1,500	448
Fusion Energy Sciences	1,500	1,500	448
Subtotal, Science	3,969	3,969	2,497
Transportation Technologies (formerly Vehicle Technologies - EERE)	11,219	8,566	0
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	20,000	11,473	1,000
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	700	3,540	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	675	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	1,040	1,460	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	1,820	2,023	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	121,352	99,259	0
Advanced Materials & Manufacturing Technologies - EERE	12,430	275	0
Industrial Technologies - EERE	0	750	0
Building Technologies - EERE	135	0	0
Weatherization Assistance Program (SCEP)	2,699	2,699	0

DEPARTMENT OF ENERGY
State Table
Idaho FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Weatherization Readiness Fund (SCEP)	277	277	0
State Energy Program (SCEP)	516	516	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	62	56	0
Federal Energy Management (FEMP)	334	334	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	740	487	698
Subtotal, Critical Minerals and Energy Innovation	173,999	131,715	1,698
Transmission Reliability and Resilience	950	850	800
Resilient Distribution Systems	1,035	0	0
Cyber Resilient & Secure Utility Communications Network (SecureNet)	3,315	1,500	1,500
Grid Controls and Communications	5,300	2,350	2,300
Energy Storage R&D	50	0	0
Energy Storage	50	0	0
Transformer Resilience and Advanced Components	800	2,500	2,500
Applied Grid Transformation Solutions	805	1,500	0
Grid Hardware, Components, and Systems	1,655	4,000	2,500
Distribution & Markets	1,000	0	0
Subtotal, Electricity	7,955	6,350	4,800
Risk Management Tools and Technologies (270)	19,054	15,620	13,073
Response and Restoration (270)	1,900	1,100	1,141
Preparedness, Policy, and Risk Analysis (270)	3,130	3,800	3,661
Subtotal, Cybersecurity, Energy Security, and Emergency Response	24,084	20,520	17,875
Power and Capture (formerly Advanced Energy Systems)	2,817	2,187	1,549
Office of Coal (formerly Coal and Carbon Utilization)	2,817	2,187	1,549
Geothermal Energy (HGE)	589	181	181
Subsurface Energy (Coal + Oil and Gas + Geothermal)	3,406	2,368	1,730
Subtotal, Hydrocarbons and Geothermal Energy	3,406	2,368	1,730
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	44,961	39,379	39,154
Light Water Reactor Sustainability	32,560	0	0
Advanced Reactor Technologies	46,394	50,300	60,559
Integrated Energy Systems	5,740	10,594	0
Power Reactor Optimization (formerly LWR Sustainability)	0	26,300	23,955
Reactor Concepts RD&D	84,694	87,194	84,514
Materials Recovery and Waste Form Development	19,763	39,263	38,127
Accident Tolerant Fuels	80,579	80,579	72,614
Fuel Cycle Laboratory R&D	7,072	7,072	7,072
Advanced Nuclear Fuel Availability	44,963	0	0
Used Nuclear Fuel Disposition R&D	19,955	19,500	0
Integrated Waste Management System	11,000	15,000	0
Next Generation Fuels	44,874	71,374	41,325
Fuel Cycle Research & Development	228,206	232,788	159,138
Used Nuclear Fuel and High-Level Waste Disposition	0	0	40,000
Used Nuclear Fuel & High-Level Waste Disposition	0	0	40,000
Nuclear Energy Advanced Modeling and Simulation	12,285	11,775	11,685
Nuclear Science User Facilities	27,064	42,350	33,550
Advanced Materials and Manufacturing Technologies	4,057	4,057	4,500
Gateway for Accelerated Innovation in Nuclear	4,549	6,000	4,500
Advanced Sensors and Instrumentation	3,963	3,080	3,080
Nuclear Energy Enabling Technologies	51,918	67,262	57,315
National Reactor Innovation Center	58,481	26,455	35,500
Risk Reduction for Future Demonstrations	17,000	118,400	115,000
Regulatory Development	3,550	12,055	12,525

DEPARTMENT OF ENERGY
State Table
Idaho FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Advanced Reactor Safeguards	1,417	1,020	1,270
23-E-200 LOTUS Project	16,112	30,000	9,786
Advanced Reactors Demonstration Program	96,560	187,930	174,081
INL Facilities Operations and Maintenance	325,281	340,500	376,500
Infrastructure	325,281	340,500	376,500
Idaho Sitewide Safeguards & Security (050)	160,000	160,000	160,000
Program Direction - Nuclear Energy	36,989	38,495	38,495
Subtotal, Nuclear Energy	1,028,609	1,153,548	1,129,197
Nuclear Waste Fund Oversight	396	500	500
Subtotal, Nuclear Waste	396	500	500
Strategic Partnership Projects	0	2,000	2,000
Subtotal, Departmental Administration (Gross)	0	2,000	2,000
Subtotal, Departmental Administration	0	2,000	2,000
Environment, Health, Safety & Security	570	435	435
Environment, Health, Safety, and Security	570	435	435
Subtotal, Other Defense Activities	570	435	435
Technology Transitions Program Office	87	0	0
Subtotal, Office of Technology Commercialization	87	0	0
Idaho Cleanup and Waste Disposition	435,006	485,000	472,726
Idaho Community and Regulatory Support	2,705	3,779	3,295
22-D-403 Idaho Spent Nuclear Fuel Staging Facility	2,000	2,000	2,000
22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project	39,300	0	0
23-D-402 - Calcine Construction	2,000	2,000	2,000
Construction - Idaho	43,300	4,000	4,000
Idaho National Laboratory (INL)	481,011	492,779	480,021
Program Direction - Defense Environmental Cleanup	8,316	9,472	9,586
Subtotal, Defense Environmental Cleanup	489,327	502,251	489,607
Small Sites - NDEC	11,500	12,500	12,500
Subtotal, Non-Defense Environmental Cleanup	11,500	12,500	12,500
Total Idaho	2,391,287	2,676,057	2,795,702

DEPARTMENT OF ENERGY
State Table
 Illinois FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Illinois			
Secondary Capability Modernization	0	2,500	2,000
Secondary Capability Modernization (SCM)	0	2,500	2,000
Total, Production Modernization	0	2,500	2,000
Assessment Science (AS)	9,055	10,000	20,000
Assessment Science	9,055	10,000	20,000
Total, Stockpile Research, Technology, and Engineering	9,055	10,000	20,000
Academic Programs (AP)	2,000	0	0
Academic Programs	2,000	0	0
Safety and Environmental Operations	20	0	0
Total, Operating	20	0	0
Total, Infrastructure and Operations	20	0	0
Subtotal, Weapons Activities	11,075	12,500	22,000
Reactor Conversion and Uranium Supply	30,280	15,327	17,650
Nuclear Material Removal and Elimination	1,300	800	0
Plutonium Management	565	150	117
Material Management and Minimization	32,145	16,277	17,767
International Nuclear Security	1,673	1,290	628
Radiological Security	3,541	2,651	2,780
Nuclear Smuggling Detection and Deterrence	1,706	500	985
Global Material Security	6,920	4,441	4,393
Nonproliferation & Arms Control	13,107	16,030	16,218
Proliferation Detection	4,186	4,107	4,055
Forensics R&D	565	565	431
Nonproliferation Stewardship Program	1,000	1,277	1,085
Defense Nuclear Nonproliferation R&D	5,751	5,949	5,571
Emergency Management	317	250	200
Counterterrorism and Counterproliferation	3,698	3,554	4,355
Nuclear Counterterrorism & Incident Response	4,015	3,804	4,555
Subtotal, Defense Nuclear Nonproliferation	61,938	46,501	48,504
Program Direction - National Nuclear Security Administration	0	7	7
Subtotal, Federal Salaries and Expenses	0	7	7
Research - Advanced Scientific Computing Research	225,984	248,789	241,880
Advanced Scientific Computing Research	225,984	248,789	241,880
Research - Basic Energy Sciences	297,208	323,814	279,706
Basic Energy Sciences	297,208	323,814	279,706
Research - Biological & Environmental Research	81,555	78,137	17,931
Biological and Environmental Research	81,555	78,137	17,931
Research - Fusion Energy Sciences	750	750	1,294
Fusion Energy Sciences	750	750	1,294
Research - High Energy Physics	381,025	373,576	362,309
18-SC-42, Proton Improvement Plan II (PIP-II), FNAL	125,000	114,000	105,000
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	236,700	239,900	293,000
Construction - High Energy Physics	361,700	353,900	398,000
High Energy Physics	742,725	727,476	760,309
Research - Nuclear Physics	35,602	35,813	32,511
Nuclear Physics	35,602	35,813	32,511
Research - Accelerator R&D and Production	472	0	0
Accelerator R&D and Production	472	0	0
Facilities and Infrastructure (SLI)	13,837	0	10,000

DEPARTMENT OF ENERGY

State Table

Illinois FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
20-SC-77, Argonne Utilities Upgrade, ANL	3,000	2,250	1,500
20-SC-80, Utilities Infrastructure Project, FNAL	35,000	18,000	48,815
Construction - Science Laboratories Infrastructure	38,000	20,250	50,315
Science Laboratories Infrastructure	51,837	20,250	60,315
Safeguards and Security - SC	16,433	16,433	16,433
Program Direction - SC	9,583	9,279	8,182
Subtotal, Science	1,462,149	1,460,741	1,418,561
Transportation Technologies (formerly Vehicle Technologies - EERE)	98,691	68,083	0
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	11,500	2,761	500
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	5,200	3,800	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	2,550	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	400	2,475	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	2,170	1,362	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	12,105	5,262	25,000
Advanced Materials & Manufacturing Technologies - EERE	10,000	1,000	1,000
Industrial Technologies - EERE	1,833	5,220	0
Building Technologies - EERE	3,075	150	0
Weatherization Assistance Program (SCEP)	18,484	18,484	0
Weatherization Readiness Fund (SCEP)	1,631	1,631	0
State Energy Program (SCEP)	2,282	2,282	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	784	790	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	8,849	5,829	8,357
Strategic Programs (CMEI)	700	0	0
Subtotal, Critical Minerals and Energy Innovation	180,254	119,129	34,857
Transmission Reliability and Resilience	1,990	1,800	1,500
Energy Delivery Grid Operations Technology	2,509	2,491	2,500
Resilient Distribution Systems	2,395	0	0
Grid Controls and Communications	6,894	4,291	4,000
Energy Storage R&D	2,015	1,345	1,345
Energy Storage	2,015	1,345	1,345
Transformer Resilience and Advanced Components	2,000	2,500	2,500
Applied Grid Transformation Solutions	320	0	0
Grid Hardware, Components, and Systems	4,335	3,845	3,845
Transmission Planning & Permitting	1,000	0	0
Subtotal, Electricity	12,229	8,136	7,845
Risk Management Tools and Technologies (270)	700	2,355	1,163
Response and Restoration (270)	500	350	325
Preparedness, Policy, and Risk Analysis (270)	2,362	2,000	2,305
Subtotal, Cybersecurity, Energy Security, and Emergency Response	3,562	4,705	3,793
Power and Capture (formerly Advanced Energy Systems)	2,034	1,579	1,118
Office of Coal (formerly Coal and Carbon Utilization)	2,034	1,579	1,118
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	1,363	814	658
Power, Fuels, and Chemicals (formerly Advanced Turbines)	3,206	3,206	2,618
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	4,569	4,020	3,276
Geothermal Energy (HGE)	64	20	20
Subsurface Energy (Coal + Oil and Gas + Geothermal)	6,667	5,619	4,414
NETL Research and Operations (HGE)	48	47	43
Subtotal, Hydrocarbons and Geothermal Energy	6,715	5,666	4,457
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	80	555	0
Advanced Reactor Technologies	10,140	11,500	13,000
Integrated Energy Systems	1,960	5,000	0

DEPARTMENT OF ENERGY

State Table

Illinois FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Reactor Concepts RD&D	12,100	16,500	13,000
Materials Recovery and Waste Form Development	2,840	2,840	2,457
Accident Tolerant Fuels	30	30	26
Fuel Cycle Laboratory R&D	1,760	1,760	1,760
Advanced Nuclear Fuel Availability	250	0	0
Used Nuclear Fuel Disposition R&D	360	2,000	0
Integrated Waste Management System	2,000	2,000	0
Next Generation Fuels	500	500	400
Fuel Cycle Research & Development	7,740	9,130	4,643
Used Nuclear Fuel and High-Level Waste Disposition	0	0	3,000
Used Nuclear Fuel & High-Level Waste Disposition	0	0	3,000
Nuclear Energy Advanced Modeling and Simulation	6,855	6,805	6,800
Nuclear Science User Facilities	231	0	500
Advanced Materials and Manufacturing Technologies	3,531	3,531	3,500
Advanced Sensors and Instrumentation	288	260	260
Nuclear Energy Enabling Technologies	10,905	10,596	11,060
National Reactor Innovation Center	3,380	3,000	3,000
Regulatory Development	1,750	1,165	1,500
Advanced Reactor Safeguards	885	800	1,000
Advanced Reactors Demonstration Program	6,015	4,965	5,500
Subtotal, Nuclear Energy	36,840	41,746	37,203
Strategic Partnership Projects	21,613	21,700	22,500
Subtotal, Departmental Administration (Gross)	21,613	21,700	22,500
Subtotal, Departmental Administration	21,613	21,700	22,500
Environment, Health, Safety & Security	1,900	2,879	2,879
Environment, Health, Safety, and Security	1,900	2,879	2,879
Subtotal, Other Defense Activities	1,900	2,879	2,879
Technology Transitions Program Office	89	0	0
Subtotal, Office of Technology Commercialization	89	0	0
Total Illinois	1,798,364	1,723,710	1,602,606

DEPARTMENT OF ENERGY
State Table
 Indiana FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Indiana			
Research - High Energy Physics	2,157	2,488	0
High Energy Physics	2,157	2,488	0
Subtotal, Science	2,157	2,488	0
Weatherization Assistance Program (SCEP)	9,416	9,416	0
Weatherization Readiness Fund (SCEP)	853	853	0
State Energy Program (SCEP)	1,396	1,396	0
Subtotal, Critical Minerals and Energy Innovation	11,665	11,665	0
Total Indiana	13,822	14,153	0

DEPARTMENT OF ENERGY

State Table

Iowa FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Iowa			
Research - Advanced Scientific Computing Research	15,000	15,000	8,000
Advanced Scientific Computing Research	15,000	15,000	8,000
Research - Basic Energy Sciences	15,240	15,240	12,515
Basic Energy Sciences	15,240	15,240	12,515
Research - High Energy Physics	990	1,576	1,440
High Energy Physics	990	1,576	1,440
Safeguards and Security - SC	1,477	1,477	1,477
Program Direction - SC	887	841	738
Subtotal, Science	33,594	34,134	24,170
Transportation Technologies (formerly Vehicle Technologies - EERE)	493	2,155	0
Advanced Materials & Manufacturing Technologies - EERE	28,000	28,000	30,000
Industrial Technologies - EERE	1,369	0	0
Weatherization Assistance Program (SCEP)	6,536	6,536	0
Weatherization Readiness Fund (SCEP)	606	606	0
State Energy Program (SCEP)	874	874	0
Subtotal, Critical Minerals and Energy Innovation	37,878	38,171	30,000
Power and Capture (formerly Advanced Energy Systems)	306	238	168
Office of Coal (formerly Coal and Carbon Utilization)	306	238	168
Power, Fuels, and Chemicals (formerly Advanced Turbines)	141	141	115
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	141	141	115
Subsurface Energy (Coal + Oil and Gas + Geothermal)	447	379	283
Subtotal, Hydrocarbons and Geothermal Energy	447	379	283
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	0	184	0
Subtotal, Nuclear Energy	0	184	0
Total Iowa	71,919	72,868	54,453

DEPARTMENT OF ENERGY
State Table
 Kansas FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Kansas			
Research - High Energy Physics	904	0	0
High Energy Physics	904	0	0
Subtotal, Science	904	0	0
Weatherization Assistance Program (SCEP)	3,490	3,490	0
Weatherization Readiness Fund (SCEP)	345	345	0
State Energy Program (SCEP)	766	766	0
Subtotal, Critical Minerals and Energy Innovation	4,601	4,601	0
Total Kansas	5,505	4,601	0

DEPARTMENT OF ENERGY

State Table

Kentucky FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Kentucky			
Research - High Energy Physics	0	1,250	0
High Energy Physics	0	1,250	0
Subtotal, Science	0	1,250	0
Weatherization Assistance Program (SCEP)	6,244	6,244	0
Weatherization Readiness Fund (SCEP)	581	581	0
State Energy Program (SCEP)	974	974	0
Subtotal, Critical Minerals and Energy Innovation	7,799	7,799	0
Environment, Health, Safety & Security	530	530	530
Environment, Health, Safety, and Security	530	530	530
Subtotal, Other Defense Activities	530	530	530
Program Direction - Defense Environmental Cleanup	16,242	18,167	18,439
Safeguards and Security - Defense Environmental Cleanup	16,910	16,434	18,428
Subtotal, Defense Environmental Cleanup	33,152	34,601	36,867
Gaseous Diffusion Plants	76,317	70,416	80,804
Subtotal, Non-Defense Environmental Cleanup	76,317	70,416	80,804
Nuclear Facility D&D, Paducah	247,552	240,209	270,707
Joppa Power Plant D&D	0	0	50
Paducah - Pension and Community and Regulatory Support	2,838	2,895	3,609
Pension and Community and Regulatory Support	2,838	2,895	3,609
Subtotal, Uranium Enrichment D&D	250,390	243,104	274,366
Total Kentucky	368,188	357,700	392,567

DEPARTMENT OF ENERGY

State Table

Maine FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Maine			
Weatherization Assistance Program (SCEP)	4,174	4,174	0
Weatherization Readiness Fund (SCEP)	404	404	0
State Energy Program (SCEP)	530	530	0
Subtotal, Critical Minerals and Energy Innovation	5,108	5,108	0
Total Maine	5,108	5,108	0

DEPARTMENT OF ENERGY
State Table
Louisiana FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Louisiana			
Research - High Energy Physics	480	505	530
High Energy Physics	480	505	530
Subtotal, Science	480	505	530
Weatherization Assistance Program (SCEP)	2,196	2,196	0
Weatherization Readiness Fund (SCEP)	234	234	0
State Energy Program (SCEP)	1,317	1,317	0
Subtotal, Critical Minerals and Energy Innovation	3,747	3,747	0
SPR Petroleum Account	100	100	100
Subtotal, SPR Petroleum Account	100	100	100
Strategic Petroleum Reserve (SPR)	86,460	95,207	115,784
Subtotal, Strategic Petroleum Reserve	86,460	95,207	115,784
Subtotal, Petroleum Reserves	86,560	95,307	115,884
Total Louisiana	90,787	99,559	116,414

DEPARTMENT OF ENERGY

State Table

Maryland FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Maryland			
Research - Biological & Environmental Research	3,068	548	0
Biological and Environmental Research	3,068	548	0
Research - Fusion Energy Sciences	983	900	920
Fusion Energy Sciences	983	900	920
Research - High Energy Physics	1,843	1,472	1,480
High Energy Physics	1,843	1,472	1,480
Subtotal, Science	5,894	2,920	2,400
Weatherization Assistance Program (SCEP)	3,983	3,983	0
Weatherization Readiness Fund (SCEP)	387	387	0
State Energy Program (SCEP)	1,058	1,058	0
Subtotal, Critical Minerals and Energy Innovation	5,428	5,428	0
Transmission Reliability and Resilience	1	0	0
Energy Delivery Grid Operations Technology	1	0	0
Resilient Distribution Systems	1	0	0
Cyber Resilient & Secure Utility Communications Network (SecureNet)	1	0	0
Grid Controls and Communications	4	0	0
Energy Storage R&D	1	0	0
Energy Storage	1	0	0
Applied Grid Transformation Solutions	11	0	0
Grid Hardware, Components, and Systems	12	0	0
Program Direction - OE	0	10,727	12,135
Subtotal, Electricity	16	10,727	12,135
Total Maryland	11,338	19,075	14,535

DEPARTMENT OF ENERGY

State Table

Massachusetts FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Massachusetts			
Research - Biological & Environmental Research	4,074	4,074	0
Biological and Environmental Research	4,074	4,074	0
Research - Fusion Energy Sciences	6,650	6,600	6,443
Fusion Energy Sciences	6,650	6,600	6,443
Research - High Energy Physics	16,100	14,191	11,241
High Energy Physics	16,100	14,191	11,241
Subtotal, Science	26,824	24,865	17,684
Weatherization Assistance Program (SCEP)	9,025	9,025	0
Weatherization Readiness Fund (SCEP)	820	820	0
State Energy Program (SCEP)	1,228	1,228	0
Subtotal, Critical Minerals and Energy Innovation	11,073	11,073	0
Cyber Resilient & Secure Utility Communications Network (SecureNet)	2,649	0	0
Grid Controls and Communications	2,649	0	0
Subtotal, Electricity	2,649	0	0
Northeast Home Heating Oil Reserves	2,493	2,493	1,246
Subtotal, Northeast Home Heating Oil Reserves	2,493	2,493	1,246
Subtotal, Petroleum Reserves	2,493	2,493	1,246
Total Massachusetts	43,039	38,431	18,930

DEPARTMENT OF ENERGY
State Table
Michigan FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Michigan			
Research - Biological & Environmental Research	1,283	0	0
Biological and Environmental Research	1,283	0	0
Research - Fusion Energy Sciences	400	400	0
Fusion Energy Sciences	400	400	0
Research - High Energy Physics	3,483	2,802	634
High Energy Physics	3,483	2,802	634
Research - Nuclear Physics	105,595	125,000	111,727
Nuclear Physics	105,595	125,000	111,727
Research - Accelerator R&D and Production	15	0	0
Accelerator R&D and Production	15	0	0
Subtotal, Science	110,776	128,202	112,361
Weatherization Assistance Program (SCEP)	21,389	21,389	0
Weatherization Readiness Fund (SCEP)	1,881	1,881	0
State Energy Program (SCEP)	1,870	1,870	0
Subtotal, Critical Minerals and Energy Innovation	25,140	25,140	0
Total Michigan	135,916	153,342	112,361

DEPARTMENT OF ENERGY
State Table
 Minnesota FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Minnesota			
Research - High Energy Physics	2,001	1,803	1,600
High Energy Physics	2,001	1,803	1,600
Subtotal, Science	2,001	1,803	1,600
Weatherization Assistance Program (SCEP)	12,923	12,923	0
Weatherization Readiness Fund (SCEP)	1,154	1,154	0
State Energy Program (SCEP)	1,201	1,201	0
Subtotal, Critical Minerals and Energy Innovation	15,278	15,278	0
Total Minnesota	17,279	17,081	1,600

DEPARTMENT OF ENERGY

State Table

Mississippi FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Mississippi			
Research - Biological & Environmental Research	276	276	276
Biological and Environmental Research	276	276	276
Research - High Energy Physics	735	0	0
High Energy Physics	735	0	0
Subtotal, Science	1,011	276	276
Weatherization Assistance Program (SCEP)	2,327	2,327	0
Weatherization Readiness Fund (SCEP)	245	245	0
State Energy Program (SCEP)	729	729	0
Subtotal, Critical Minerals and Energy Innovation	3,301	3,301	0
Total Mississippi	4,312	3,577	276

DEPARTMENT OF ENERGY
State Table
Missouri FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Missouri			
B61-12 LEP	615	0	0
W80-4 LEP	321,886	378,656	441,852
W80-5 Modification Program	7,982	0	0
W87-1 Modification Program	79,561	135,511	180,605
W93 Program	38,394	75,847	144,631
Future Programs	0	0	15,833
Total, Stockpile Modernization	448,438	590,014	782,921
Stockpile Operations	187,461	222,592	254,630
Stockpile Operations (SO)	187,461	222,592	254,630
Weapons Dismantlement and Disposition	0	51	548
Production Operations	175,296	200,220	215,532
Nuclear Enterprise Assurance	10,000	11,806	11,522
Total, Stockpile Management	821,195	1,024,683	1,265,153
Enterprise Pit Production Support	12,591	14,091	55,347
Total, Plutonium Modernization	12,591	14,091	55,347
Total, Primary Capability Modernization	12,591	14,091	55,347
Secondary Capability Modernization	500	510	700
Secondary Capability Modernization (SCM)	500	510	700
Non-Nuclear Capability Modernization	56,080	72,760	78,926
Total, Non-Nuclear Capability Modernization	56,080	72,760	78,926
Capability Based Investments	8,816	12,425	16,000
Total, Production Modernization	77,987	99,786	150,973
Engineering	3,610	3,489	3,682
Total, Engineering	3,610	3,489	3,682
Rapid & Advanced Capabilities	14,701	12,566	35,171
Weapon Technology and Manufacturing Maturation (WTMM)	37,257	31,657	47,942
Weapon Technology and Manufacturing Maturation	37,257	31,657	47,942
Advanced Simulation and Computing	4,750	5,105	5,212
Advanced Simulation & Computing	4,750	5,105	5,212
Total, Stockpile Research, Technology, and Engineering	60,318	52,817	92,007
Operations of Facilities	115,113	136,000	150,000
Safety and Environmental Operations	3,230	3,477	5,041
Maintenance and Repair of Facilities	104,598	5,000	55,000
Recapitalization	51,435	64,755	135,986
Total, Operating	274,376	209,232	346,027
Total, Infrastructure and Operations	274,376	209,232	346,027
Operations and Equipment - STA	48,588	81,288	146,452
Total, Secure Transportation Asset	48,588	81,288	146,452
Operations and Maintenance - DNS	37,127	39,794	52,243
Defense Nuclear Security	37,127	39,794	52,243
Information Technology and Cybersecurity	20,062	27,731	41,350
Subtotal, Weapons Activities	1,339,653	1,535,331	2,094,205
Plutonium Management	5,300	9,800	6,736
Material Management and Minimization	5,300	9,800	6,736
Nonproliferation & Arms Control	2,439	2,466	2,495
Proliferation Detection	1,860	2,281	2,252
Nonproliferation Stewardship Program	900	2,111	1,361
Defense Nuclear Nonproliferation R&D	2,760	4,392	3,613

DEPARTMENT OF ENERGY

State Table

Missouri FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Counterterrorism and Counterproliferation	36,682	37,520	68,547
Nuclear Counterterrorism & Incident Response	36,682	37,520	68,547
Subtotal, Defense Nuclear Nonproliferation	47,181	54,178	81,391
Program Direction - National Nuclear Security Administration	10,336	10,807	10,990
Subtotal, Federal Salaries and Expenses	10,336	10,807	10,990
Research - Biological & Environmental Research	4,142	4,142	0
Biological and Environmental Research	4,142	4,142	0
Research - High Energy Physics	473	254	130
High Energy Physics	473	254	130
Subtotal, Science	4,615	4,396	130
Weatherization Assistance Program (SCEP)	8,313	8,313	0
Weatherization Readiness Fund (SCEP)	759	759	0
State Energy Program (SCEP)	1,153	1,153	0
Subtotal, Critical Minerals and Energy Innovation	10,225	10,225	0
Environment, Health, Safety & Security	224	126	126
Environment, Health, Safety, and Security	224	126	126
Legacy Management Activities - Defense	4,473	2,217	2,242
Legacy Management	4,473	2,217	2,242
Subtotal, Other Defense Activities	4,697	2,343	2,368
Total Missouri	1,416,707	1,617,280	2,189,084

DEPARTMENT OF ENERGY
State Table
 Montana FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Montana			
Weatherization Assistance Program (SCEP)	3,278	3,278	0
Weatherization Readiness Fund (SCEP)	327	327	0
State Energy Program (SCEP)	473	473	0
Subtotal, Critical Minerals and Energy Innovation	4,078	4,078	0
Total Montana	4,078	4,078	0

DEPARTMENT OF ENERGY
State Table
 Nebraska FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Nebraska			
Research - Biological & Environmental Research	2,596	2,596	0
Biological and Environmental Research	2,596	2,596	0
Subtotal, Science	2,596	2,596	0
Weatherization Assistance Program (SCEP)	3,357	3,357	0
Weatherization Readiness Fund (SCEP)	333	333	0
State Energy Program (SCEP)	622	622	0
Subtotal, Critical Minerals and Energy Innovation	4,312	4,312	0
Total Nebraska	6,908	6,908	0

DEPARTMENT OF ENERGY
State Table
Nevada FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Nevada			
Future Programs	0	0	116
Total, Stockpile Modernization	0	0	116
Stockpile Operations	2,322	3,521	5,170
Stockpile Operations (SO)	2,322	3,521	5,170
Weapons Dismantlement and Disposition	0	160	125
Production Operations	250	200	0
Nuclear Enterprise Assurance	6,000	6,750	7,242
Total, Stockpile Management	8,572	10,631	12,653
Enterprise Pit Production Support	12,378	12,870	22,508
Total, Plutonium Modernization	12,378	12,870	22,508
High Explosives & Energetics	940	2,800	5,000
High Explosives and Energetics	940	2,800	5,000
Total, Primary Capability Modernization	13,318	15,670	27,508
Tritium and Defense Fuels Program	136	140	144
Total, Tritium and Defense Fuels Program	136	140	144
Non-Nuclear Capability Modernization	50	0	0
Total, Non-Nuclear Capability Modernization	50	0	0
Capability Based Investments	16,200	14,500	27,075
Total, Production Modernization	29,704	30,310	54,727
Assessment Science (AS)	157,524	129,516	197,157
17-D-640 U1a Complex Enhancements Project, NNS	69,583	0	150,642
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNS	0	0	88,200
Assessment Science	227,107	129,516	435,999
Engineering	2,400	2,450	3,250
Total, Engineering	2,400	2,450	3,250
Rapid & Advanced Capabilities	3,265	2,215	3,288
Inertial Confinement Fusion	2,000	802	4,080
Inertial Confinement Fusion (ICF)	2,000	802	4,080
Weapon Technology and Manufacturing Maturation (WTMM)	1,350	3,850	7,129
Weapon Technology and Manufacturing Maturation	1,350	3,850	7,129
Advanced Simulation and Computing	0	750	0
Advanced Simulation & Computing	0	750	0
Total, Stockpile Research, Technology, and Engineering	236,122	139,583	453,746
Operations of Facilities	124,307	135,000	152,000
Safety and Environmental Operations	5,650	6,298	7,143
Maintenance and Repair of Facilities	103,132	110,435	165,000
Recapitalization	47,411	63,871	117,325
Total, Operating	280,500	315,604	441,468
25-D-511 PULSE New Access, NNS	5,000	0	50,000
Mission Enabling Construction	5,000	0	50,000
Total, Mission Enabling Construction	5,000	0	50,000
Total, Infrastructure and Operations	285,500	315,604	491,468
Program Direction - STA	354	200	368
Total, Secure Transportation Asset	354	200	368
Operations and Maintenance - DNS	136,096	141,935	147,755
Defense Nuclear Security	136,096	141,935	147,755
Information Technology and Cybersecurity	51,570	51,553	51,429
Subtotal, Weapons Activities	747,918	689,816	1,212,146

DEPARTMENT OF ENERGY
State Table
Nevada FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Nuclear Material Removal and Elimination	625	200	200
Material Management and Minimization	625	200	200
Nonproliferation & Arms Control	344	29	19
Proliferation Detection	15,056	14,774	14,585
Nuclear Detonation Detection	31,856	31,805	34,561
Forensics R&D	165	165	126
Defense Nuclear Nonproliferation R&D	47,077	46,744	49,272
Emergency Management	110	160	160
Counterterrorism and Counterproliferation	54,386	52,195	63,879
Nuclear Counterterrorism & Incident Response	54,496	52,355	64,039
Subtotal, Defense Nuclear Nonproliferation	102,542	99,328	113,530
Program Direction - National Nuclear Security Administration	19,242	16,786	17,842
Subtotal, Federal Salaries and Expenses	19,242	16,786	17,842
Research - Biological & Environmental Research	499	499	0
Biological and Environmental Research	499	499	0
Subtotal, Science	499	499	0
Weatherization Assistance Program (SCEP)	1,588	1,588	0
Weatherization Readiness Fund (SCEP)	182	182	0
State Energy Program (SCEP)	583	583	0
Subtotal, Critical Minerals and Energy Innovation	2,353	2,353	0
NETL Infrastructure (HGE)	25	25	26
Subtotal, Hydrocarbons and Geothermal Energy	25	25	26
Program Direction - Nuclear Energy	1,880	1,675	1,675
Subtotal, Nuclear Energy	1,880	1,675	1,675
Environment, Health, Safety & Security	2,720	3,316	3,316
Environment, Health, Safety, and Security	2,720	3,316	3,316
Subtotal, Other Defense Activities	2,720	3,316	3,316
Nevada Site	63,377	64,835	64,835
NNSA Sites and Nevada Off-Sites	63,377	64,835	64,835
Program Direction - Defense Environmental Cleanup	2,610	2,717	2,750
Subtotal, Defense Environmental Cleanup	65,987	67,552	67,585
Total Nevada	943,166	881,350	1,416,120

DEPARTMENT OF ENERGY

State Table

New Hampshire FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
New Hampshire			
Research - High Energy Physics	0	275	0
High Energy Physics	0	275	0
Subtotal, Science	0	275	0
Weatherization Assistance Program (SCEP)	2,129	2,129	0
Weatherization Readiness Fund (SCEP)	228	228	0
State Energy Program (SCEP)	507	507	0
Subtotal, Critical Minerals and Energy Innovation	2,864	2,864	0
Total New Hampshire	2,864	3,139	0

DEPARTMENT OF ENERGY

State Table

New Jersey FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
New Jersey			
Nonproliferation & Arms Control	0	165	109
Proliferation Detection	205	201	199
Defense Nuclear Nonproliferation R&D	205	201	199
Subtotal, Defense Nuclear Nonproliferation	205	366	308
Research - Biological & Environmental Research	1,000	1,000	1,000
Biological and Environmental Research	1,000	1,000	1,000
Research - Fusion Energy Sciences	60,115	57,948	83,116
Fusion Energy Sciences	60,115	57,948	83,116
Research - High Energy Physics	2,308	1,978	389
High Energy Physics	2,308	1,978	389
Facilities and Infrastructure (SLI)	0	0	7,289
21-SC-71, Princeton Plasma Innovation Center, PPPL	30,000	34,600	0
21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL	10,000	9,400	12,282
Construction - Science Laboratories Infrastructure	40,000	44,000	12,282
Science Laboratories Infrastructure	40,000	44,000	19,571
Safeguards and Security - SC	4,524	4,524	4,524
Program Direction - SC	2,463	2,385	2,108
Subtotal, Science	110,410	111,835	110,708
Weatherization Assistance Program (SCEP)	7,590	7,590	0
Weatherization Readiness Fund (SCEP)	697	697	0
State Energy Program (SCEP)	1,565	1,565	0
Subtotal, Critical Minerals and Energy Innovation	9,852	9,852	0
Northeast Home Heating Oil Reserves	1,872	1,872	936
Subtotal, Northeast Home Heating Oil Reserves	1,872	1,872	936
Subtotal, Petroleum Reserves	1,872	1,872	936
Total New Jersey	122,339	123,925	111,952

DEPARTMENT OF ENERGY

State Table

New Mexico FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
New Mexico			
B61-12 LEP	22,278	10,679	0
B61-13	11,000	11,625	15,221
W88 ALT 370	21,702	0	0
W80-4 LEP	564,463	500,682	310,171
W80-5 Modification Program	67,910	181,180	0
W87-1 Modification Program	488,592	269,559	349,844
W93 Program	362,022	616,181	825,744
Future Programs	0	0	68,494
Total, Stockpile Modernization	1,537,967	1,589,906	1,569,474
Stockpile Operations	788,688	1,012,107	992,633
Stockpile Operations (SO)	788,688	1,012,107	992,633
Weapons Dismantlement and Disposition	6,600	13,782	9,436
Production Operations	298,203	343,681	418,443
Nuclear Enterprise Assurance	23,242	42,044	43,571
Total, Stockpile Management	2,654,700	3,001,520	3,033,557
Los Alamos Pit Production	974,212	818,264	1,438,879
21-D-512 Plutonium Pit Production Project, LANL	470,000	457,900	812,100
15-D-302 TA-55 Reinvestments Project, Phase 3, LANL	39,475	7,942	0
07-D-220-04 Transuranic Liquid Waste Facility, LANL	0	5,865	10,000
04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL	0	0	110,000
Total, Los Alamos Plutonium Modernization	1,483,687	1,289,971	2,370,979
Savannah River Pit Production	500	4,221	3,020
21-D-511 Savannah River Plutonium Processing Facility, SRS	0	52,000	0
Total, Savannah River Plutonium Modernization	500	56,221	3,020
Enterprise Pit Production Support	6,484	7,089	6,772
Total, Plutonium Modernization	1,490,671	1,353,281	2,380,771
High Explosives & Energetics	43,942	39,733	71,400
High Explosives and Energetics	43,942	39,733	71,400
Total, Primary Capability Modernization	1,534,613	1,393,014	2,452,171
Secondary Capability Modernization	52,580	52,394	59,608
Secondary Capability Modernization (SCM)	52,580	52,394	59,608
Tritium and Defense Fuels Program	130,782	94,770	105,753
Total, Tritium and Defense Fuels Program	130,782	94,770	105,753
Non-Nuclear Capability Modernization	66,800	83,868	141,540
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	49,000
22-D-513 Power Sources Capability, SNL	50,000	4,000	137,000
Total, Non-Nuclear Capability Modernization	116,800	87,868	327,540
Capability Based Investments	49,300	43,287	47,211
Total, Production Modernization	1,884,075	1,671,333	2,992,283
Assessment Science (AS)	381,099	439,472	591,979
26-D-512 LANSCE Modernization Project (LAMP), LANL	0	20,000	15,200
Assessment Science	381,099	459,472	607,179
Engineering	153,258	120,273	151,776
26-D-513 Combined Radiation Environments for Survivability Testing, SNL	0	52,248	105,000
Total, Engineering	153,258	172,521	256,776
Rapid & Advanced Capabilities	116,257	85,017	301,005
Inertial Confinement Fusion	156,735	189,000	192,216
Inertial Confinement Fusion (ICF)	156,735	189,000	192,216
Weapon Technology and Manufacturing Maturation (WTMM)	161,687	152,122	256,147
Weapon Technology and Manufacturing Maturation	161,687	152,122	256,147

DEPARTMENT OF ENERGY

State Table

New Mexico FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Advanced Simulation and Computing	526,142	521,519	454,720
Advanced Simulation & Computing	526,142	521,519	454,720
Total, Stockpile Research, Technology, and Engineering	1,495,178	1,579,651	2,068,043
Academic Programs (AP)	108,300	93,000	0
Academic Programs	108,300	93,000	0
Operations of Facilities	592,126	715,000	760,000
Safety and Environmental Operations	31,436	30,367	35,219
Maintenance and Repair of Facilities	247,405	240,473	355,000
Recapitalization	83,244	96,377	198,834
Total, Operating	954,211	1,082,217	1,349,053
27-D-512 Plutonium Engineering Support Building, LANL	0	0	88,700
25-D-510 Plutonium Mission Safety & Quality Building, LANL	48,500	0	0
23-D-517 Electrical Power Capacity Upgrade, LANL	70,000	0	65,000
Mission Enabling Construction	118,500	0	153,700
Total, Mission Enabling Construction	118,500	0	153,700
Total, Infrastructure and Operations	1,072,711	1,082,217	1,502,753
Operations and Equipment - STA	178,917	210,065	286,972
Program Direction - STA	117,702	149,044	143,628
Total, Secure Transportation Asset	296,619	359,109	430,600
Operations and Maintenance - DNS	247,009	273,420	279,335
Defense Nuclear Security	247,009	273,420	279,335
Information Technology and Cybersecurity	98,292	103,821	131,216
Subtotal, Weapons Activities	7,856,884	8,164,071	10,437,787
Reactor Conversion and Uranium Supply	1,325	400	400
Nuclear Material Removal and Elimination	315	200	200
Plutonium Management	68,785	63,951	8,527
Material Management and Minimization	70,425	64,551	9,127
International Nuclear Security	27,983	16,467	26,012
Radiological Security	94,580	68,790	74,235
Nuclear Smuggling Detection and Deterrence	88,315	97,104	63,165
Global Material Security	210,878	182,361	163,412
Nonproliferation & Arms Control	72,897	65,354	66,085
Proliferation Detection	96,415	93,832	92,634
Nuclear Detonation Detection	221,234	220,884	224,258
Forensics R&D	15,815	15,815	13,254
Nonproliferation Stewardship Program	11,515	12,525	18,825
Defense Nuclear Nonproliferation R&D	344,979	343,056	348,971
Counterterrorism and Counterproliferation	170,860	167,167	214,496
Nuclear Counterterrorism & Incident Response	170,860	167,167	214,496
Legacy Contractor Pensions and Settlement Payments - DNN	12,600	4,600	54,997
Subtotal, Defense Nuclear Nonproliferation	882,639	827,089	857,088
Program Direction - National Nuclear Security Administration	46,938	45,129	48,342
Subtotal, Federal Salaries and Expenses	46,938	45,129	48,342
Research - Advanced Scientific Computing Research	18,885	18,885	28,585
Advanced Scientific Computing Research	18,885	18,885	28,585
Research - Basic Energy Sciences	52,252	53,411	39,650
Basic Energy Sciences	52,252	53,411	39,650
Research - Biological & Environmental Research	56,737	56,648	6,818
Biological and Environmental Research	56,737	56,648	6,818
Research - Fusion Energy Sciences	5,185	4,685	4,264
Fusion Energy Sciences	5,185	4,685	4,264

DEPARTMENT OF ENERGY

State Table

New Mexico FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Research - High Energy Physics	1,987	2,360	1,920
High Energy Physics	1,987	2,360	1,920
Research - Nuclear Physics	9,888	10,253	5,125
Nuclear Physics	9,888	10,253	5,125
Research - Accelerator R&D and Production	290	0	0
Accelerator R&D and Production	290	0	0
Subtotal, Science	145,224	146,242	86,362
Transportation Technologies (formerly Vehicle Technologies - EERE)	9,350	7,360	0
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	9,750	4,878	0
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	5,700	8,360	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	1,280	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	6,636	13,212	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	9,750	5,933	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	10,474	10,317	10,500
Industrial Technologies - EERE	0	5,000	0
Building Technologies - EERE	75	0	0
Weatherization Assistance Program (SCEP)	2,661	2,661	0
Weatherization Readiness Fund (SCEP)	274	274	0
State Energy Program (SCEP)	580	580	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	8,874	5,846	8,382
Strategic Programs (CMEI)	500	1,750	1,750
Subtotal, Critical Minerals and Energy Innovation	65,904	66,171	20,632
Transmission Reliability and Resilience	6,390	3,350	2,200
Energy Delivery Grid Operations Technology	8,586	6,920	7,100
Resilient Distribution Systems	3,845	0	0
Cyber Resilient & Secure Utility Communications Network (SecureNet)	0	1,000	1,000
Grid Controls and Communications	18,821	11,270	10,300
Energy Storage R&D	25,104	19,391	19,391
Energy Storage	25,104	19,391	19,391
Transformer Resilience and Advanced Components	8,050	5,800	5,800
Applied Grid Transformation Solutions	2,435	0	0
Grid Hardware, Components, and Systems	35,589	25,191	25,191
Subtotal, Electricity	54,410	36,461	35,491
Risk Management Tools and Technologies (270)	15,530	17,020	12,301
Response and Restoration (270)	0	530	212
Subtotal, Cybersecurity, Energy Security, and Emergency Response	15,530	17,550	12,513
Power and Capture (formerly Advanced Energy Systems)	2,822	2,192	1,552
Conversion and Products (formerly Conversion and Value-Added Products)	2,112	3,821	1,126
Office of Coal (formerly Coal and Carbon Utilization)	4,934	6,013	2,678
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	14,603	8,719	7,045
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	14,603	8,719	7,045
Geothermal Energy (HGE)	28,580	8,786	8,786
Subsurface Energy (Coal + Oil and Gas + Geothermal)	48,117	23,518	18,509
Subtotal, Hydrocarbons and Geothermal Energy	48,117	23,518	18,509
Strategic Petroleum Reserve (SPR)	4,092	4,092	3,956
Subtotal, Strategic Petroleum Reserve	4,092	4,092	3,956
Subtotal, Petroleum Reserves	4,092	4,092	3,956
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	0	427	0
Light Water Reactor Sustainability	2,695	0	0
Advanced Reactor Technologies	6,645	7,300	7,300
Power Reactor Optimization (formerly LWR Sustainability)	0	4,000	4,200

DEPARTMENT OF ENERGY

State Table

New Mexico FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Reactor Concepts RD&D	9,340	11,300	11,500
Materials Recovery and Waste Form Development	250	250	216
Accident Tolerant Fuels	5,335	5,335	4,578
Fuel Cycle Laboratory R&D	2,044	2,044	2,044
Used Nuclear Fuel Disposition R&D	10,285	6,500	0
Integrated Waste Management System	5,500	5,000	0
Next Generation Fuels	2,500	2,500	1,875
Fuel Cycle Research & Development	25,914	21,629	8,713
Used Nuclear Fuel and High-Level Waste Disposition	0	0	8,000
Used Nuclear Fuel & High-Level Waste Disposition	0	0	8,000
Nuclear Energy Advanced Modeling and Simulation	3,475	3,475	3,965
Advanced Materials and Manufacturing Technologies	720	720	700
Nuclear Energy Enabling Technologies	4,195	4,195	4,665
National Reactor Innovation Center	0	500	500
Regulatory Development	200	200	225
Advanced Reactor Safeguards	4,978	4,310	4,510
Advanced Reactors Demonstration Program	5,178	5,010	5,235
Subtotal, Nuclear Energy	44,627	42,561	38,113
Nuclear Waste Fund Oversight	2,500	2,600	2,700
Subtotal, Nuclear Waste	2,500	2,600	2,700
Strategic Partnership Projects	6,984	4,820	5,570
Subtotal, Departmental Administration (Gross)	6,984	4,820	5,570
Subtotal, Departmental Administration	6,984	4,820	5,570
Environment, Health, Safety & Security	7,523	5,399	5,399
Environment, Health, Safety, and Security	7,523	5,399	5,399
Enterprise Assessments	300	300	300
Office of Enterprise Assessments	300	300	300
Subtotal, Other Defense Activities	7,823	5,699	5,699
Sandia National Laboratory (SNL)	2,264	1,030	1,030
Los Alamos National Laboratory (LANL)	285,831	278,288	293,937
Los Alamos Excess Facilities D&D	13,648	1,693	0
NNSA Sites and Nevada Off-Sites	301,743	281,011	294,967
Waste Isolation Pilot Plant (WIPP)	447,320	410,000	400,020
15-D-411 Safety Significant Confinement Ventilation System, WIPP	1,000	0	0
15-D-412 Utility Shaft, WIPP	1,200	0	0
21-D-401 Hoisting Capability Project	40,000	0	72,000
Construction - Waste Isolation Pilot Plant	42,200	0	72,000
WIPP Community and Regulatory Support	0	10,000	0
Total Waste Isolation Pilot Plant	489,520	420,000	472,020
Program Direction - Defense Environmental Cleanup	17,495	19,537	20,076
Safeguards and Security - Defense Environmental Cleanup	20,309	11,858	13,000
Subtotal, Defense Environmental Cleanup	829,067	732,406	800,063
Total New Mexico	10,010,739	10,118,409	12,372,825

DEPARTMENT OF ENERGY

State Table

New York FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
New York			
Inertial Confinement Fusion	94,839	111,000	88,028
Inertial Confinement Fusion (ICF)	94,839	111,000	88,028
Total, Stockpile Research, Technology, and Engineering	94,839	111,000	88,028
Safety and Environmental Operations	425	615	500
Total, Operating	425	615	500
Total, Infrastructure and Operations	425	615	500
Subtotal, Weapons Activities	95,264	111,615	88,528
Reactor Conversion and Uranium Supply	300	0	0
Material Management and Minimization	300	0	0
Radiological Security	1,175	354	923
Nuclear Smuggling Detection and Deterrence	100	0	292
Global Material Security	1,275	354	1,215
Nonproliferation & Arms Control	2,310	1,824	1,845
Proliferation Detection	8,469	8,310	8,204
Forensics R&D	465	465	355
Defense Nuclear Nonproliferation R&D	8,934	8,775	8,559
Counterterrorism and Counterproliferation	3,082	2,932	3,516
Nuclear Counterterrorism & Incident Response	3,082	2,932	3,516
Subtotal, Defense Nuclear Nonproliferation	15,901	13,885	15,135
Naval Reactors Development	304,830	313,845	318,934
Columbia-Class Reactor Systems Development	34,836	26,961	22,684
Naval Reactors Operations and Infrastructure	350,816	305,270	287,494
26-D-530 East Side Office Building	0	5,000	0
22-D-532 KL Security Upgrades	41,670	0	0
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	455	967	1,578
Naval Reactors Construction	42,125	5,967	1,578
Subtotal, Naval Reactors	732,607	652,043	630,690
Program Direction - National Nuclear Security Administration	0	7	7
Subtotal, Federal Salaries and Expenses	0	7	7
Research - Advanced Scientific Computing Research	2,583	2,583	3,502
Advanced Scientific Computing Research	2,583	2,583	3,502
Research - Basic Energy Sciences	221,338	258,309	243,051
24-SC-12 NSLS-II Experimental Tools - III (NEXT-III)	5,500	5,500	0
Construction - Basic Energy Sciences	5,500	5,500	0
Basic Energy Sciences	226,838	263,809	243,051
Research - Biological & Environmental Research	23,925	20,987	7,620
Biological and Environmental Research	23,925	20,987	7,620
Research - Fusion Energy Sciences	6,797	6,797	8,630
Fusion Energy Sciences	6,797	6,797	8,630
Research - High Energy Physics	64,969	69,428	56,711
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	14,300	14,000	7,500
Construction - High Energy Physics	14,300	14,000	7,500
High Energy Physics	79,269	83,428	64,211
Research - Nuclear Physics	206,384	212,965	146,062
20-SC-52, Electron Ion Collider, BNL	82,500	116,250	150,000
Construction - Nuclear Physics	82,500	116,250	150,000
Nuclear Physics	288,884	329,215	296,062
Research - Accelerator R&D and Production	9,389	0	0
Accelerator R&D and Production	9,389	0	0

DEPARTMENT OF ENERGY

State Table

New York FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Facilities and Infrastructure (SLI)	11,200	11,918	0
Science Laboratories Infrastructure	11,200	11,918	0
Safeguards and Security - SC	14,674	14,674	14,674
Program Direction - SC	5,043	4,972	4,421
Subtotal, Science	668,602	738,383	642,171
Transportation Technologies (formerly Vehicle Technologies - EERE)	3,325	3,330	0
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	250	0	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	1,330	0	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	280	0	0
Building Technologies - EERE	75	0	0
Weatherization Assistance Program (SCEP)	28,534	28,534	0
Weatherization Readiness Fund (SCEP)	2,494	2,494	0
State Energy Program (SCEP)	2,987	2,987	0
Subtotal, Critical Minerals and Energy Innovation	39,275	37,345	0
Transmission Reliability and Resilience	800	950	1,000
Grid Controls and Communications	800	950	1,000
Energy Storage R&D	305	0	0
Energy Storage	305	0	0
Transformer Resilience and Advanced Components	800	0	0
Grid Hardware, Components, and Systems	1,105	0	0
Program Direction - OE	2	0	0
Subtotal, Electricity	1,907	950	1,000
Geothermal Energy (HGE)	171	53	53
Subsurface Energy (Coal + Oil and Gas + Geothermal)	171	53	53
Subtotal, Hydrocarbons and Geothermal Energy	171	53	53
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	0	200	0
Accident Tolerant Fuels	305	305	262
Fuel Cycle Laboratory R&D	521	521	521
Next Generation Fuels	500	500	400
Fuel Cycle Research & Development	1,326	1,326	1,183
Advanced Reactor Safeguards	200	200	200
Advanced Reactors Demonstration Program	200	200	200
Subtotal, Nuclear Energy	1,526	1,726	1,383
Environment, Health, Safety & Security	25	30	30
Environment, Health, Safety, and Security	25	30	30
Subtotal, Other Defense Activities	25	30	30
Technology Transitions Program Office	49	0	0
Subtotal, Office of Technology Commercialization	49	0	0
Separations Processing Research Unit	1,300	950	950
NNSA Sites and Nevada Off-Sites	1,300	950	950
Safeguards and Security - Defense Environmental Cleanup	7,808	7,589	7,988
Subtotal, Defense Environmental Cleanup	9,108	8,539	8,938
West Valley Demonstration Project - NDEC	89,880	89,880	89,880
Subtotal, Non-Defense Environmental Cleanup	89,880	89,880	89,880
Total New York	1,654,315	1,654,456	1,477,815

DEPARTMENT OF ENERGY

State Table

North Carolina FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
North Carolina			
Research - High Energy Physics	1,765	2,058	1,643
High Energy Physics	1,765	2,058	1,643
Subtotal, Science	1,765	2,058	1,643
Weatherization Assistance Program (SCEP)	6,524	6,524	0
Weatherization Readiness Fund (SCEP)	605	605	0
State Energy Program (SCEP)	1,416	1,416	0
Subtotal, Critical Minerals and Energy Innovation	8,545	8,545	0
Total North Carolina	10,310	10,603	1,643

DEPARTMENT OF ENERGY

State Table

North Dakota FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
North Dakota			
Weatherization Assistance Program (SCEP)	3,167	3,167	0
Weatherization Readiness Fund (SCEP)	317	317	0
State Energy Program (SCEP)	477	477	0
Subtotal, Critical Minerals and Energy Innovation	3,961	3,961	0
Total North Dakota	3,961	3,961	0

DEPARTMENT OF ENERGY
State Table
Northern Mariana Islands FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Northern Mariana Islands			
Weatherization Assistance Program (SCEP)	231	231	0
Weatherization Readiness Fund (SCEP)	65	65	0
State Energy Program (SCEP)	321	321	0
Subtotal, Critical Minerals and Energy Innovation	617	617	0
Total Northern Mariana Islands	617	617	0

DEPARTMENT OF ENERGY
State Table
Ohio FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Ohio			
Secondary Capability Modernization	19,400	15,000	26,250
Secondary Capability Modernization (SCM)	19,400	15,000	26,250
Tritium and Defense Fuels Program	39,000	40,000	50,000
Total, Tritium and Defense Fuels Program	39,000	40,000	50,000
Total, Production Modernization	58,400	55,000	76,250
Subtotal, Weapons Activities	58,400	55,000	76,250
Research - Fusion Energy Sciences	500	500	226
Fusion Energy Sciences	500	500	226
Research - High Energy Physics	2,939	2,031	1,962
High Energy Physics	2,939	2,031	1,962
Research - Accelerator R&D and Production	503	0	0
Accelerator R&D and Production	503	0	0
Subtotal, Science	3,942	2,531	2,188
Weatherization Assistance Program (SCEP)	18,943	18,943	0
Weatherization Readiness Fund (SCEP)	1,671	1,671	0
State Energy Program (SCEP)	2,128	2,128	0
Subtotal, Critical Minerals and Energy Innovation	22,742	22,742	0
Advanced Nuclear Fuel Availability	30	0	0
Fuel Cycle Research & Development	30	0	0
Subtotal, Nuclear Energy	30	0	0
Environment, Health, Safety & Security	5	8	8
Environment, Health, Safety, and Security	5	8	8
Legacy Management Activities - Defense	24,262	20,429	18,415
Legacy Management	24,262	20,429	18,415
Subtotal, Other Defense Activities	24,267	20,437	18,423
Closure Sites Administration	1,250	400	400
Program Direction - Defense Environmental Cleanup	40,462	37,091	38,143
Safeguards and Security - Defense Environmental Cleanup	17,763	17,263	19,231
Subtotal, Defense Environmental Cleanup	59,475	54,754	57,774
Gaseous Diffusion Plants	71,683	72,110	77,841
Subtotal, Non-Defense Environmental Cleanup	71,683	72,110	77,841
26-U-401 Administrative Support Building	0	41,000	0
Construction - Paducah	0	41,000	0
Nuclear Facility D&D, Portsmouth	418,258	453,106	480,480
20-U-401 On-site Waste Disposal Facility (Cell Line 2&3)	82,000	30,125	6,000
25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems	0	3,875	10,000
Construction - Portsmouth	82,000	34,000	16,000
Portsmouth - Pension and Community and Regulatory Support	3,560	3,560	3,507
Pension and Community and Regulatory Support	3,560	3,560	3,507
Subtotal, Uranium Enrichment D&D	503,818	531,666	499,987
Total Ohio	744,357	759,240	732,463

DEPARTMENT OF ENERGY
State Table
Oklahoma FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Oklahoma			
Research - High Energy Physics	1,073	505	0
High Energy Physics	1,073	505	0
Subtotal, Science	1,073	505	0
Weatherization Assistance Program (SCEP)	3,728	3,728	0
Weatherization Readiness Fund (SCEP)	365	365	0
State Energy Program (SCEP)	889	889	0
Subtotal, Critical Minerals and Energy Innovation	4,982	4,982	0
Program Direction - OE	1	0	0
Subtotal, Electricity	1	0	0
Total Oklahoma	6,056	5,487	0

DEPARTMENT OF ENERGY
State Table
Oregon FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Oregon			
Research - High Energy Physics	1,076	1,210	1,260
High Energy Physics	1,076	1,210	1,260
Subtotal, Science	1,076	1,210	1,260
Weatherization Assistance Program (SCEP)	3,937	3,937	0
Weatherization Readiness Fund (SCEP)	383	383	0
State Energy Program (SCEP)	786	786	0
Subtotal, Critical Minerals and Energy Innovation	5,106	5,106	0
Total Oregon	6,182	6,316	1,260

DEPARTMENT OF ENERGY
State Table
Pennsylvania FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Pennsylvania			
B61-12 LEP	3,834	1,060	0
B61-13	0	0	3,925
W88 ALT 370	7,300	0	0
W80-4 LEP	11,160	4,930	13,000
W80-5 Modification Program	1,886	655	0
W87-1 Modification Program	15,000	49	15,965
W93 Program	7,757	4,371	20,152
Future Programs	0	0	2,588
Total, Stockpile Modernization	46,937	11,065	55,630
Stockpile Operations	25,278	10,970	41,111
Stockpile Operations (SO)	25,278	10,970	41,111
Production Operations	7,201	3,330	8,000
Nuclear Enterprise Assurance	4,699	3,260	5,500
Total, Stockpile Management	84,115	28,625	110,241
Enterprise Pit Production Support	5,500	5,500	15,000
Total, Plutonium Modernization	5,500	5,500	15,000
High Explosives & Energetics	1,784	759	0
High Explosives and Energetics	1,784	759	0
Total, Primary Capability Modernization	7,284	6,259	15,000
Secondary Capability Modernization	0	2,252	0
Secondary Capability Modernization (SCM)	0	2,252	0
Tritium and Defense Fuels Program	4,096	3,113	3,055
Total, Tritium and Defense Fuels Program	4,096	3,113	3,055
Non-Nuclear Capability Modernization	7,074	768	0
Total, Non-Nuclear Capability Modernization	7,074	768	0
Capability Based Investments	758	200	760
Warhead Assembly Modernization	762	550	0
Total, Warhead Assembly Modernization	762	550	0
Total, Production Modernization	19,974	13,142	18,815
Assessment Science (AS)	1,350	465	1,435
Assessment Science	1,350	465	1,435
Engineering	1,395	1,296	1,978
Total, Engineering	1,395	1,296	1,978
Rapid & Advanced Capabilities	1,211	1,553	6,503
Weapon Technology and Manufacturing Maturation (WTMM)	878	2,815	4,212
Weapon Technology and Manufacturing Maturation	878	2,815	4,212
Total, Stockpile Research, Technology, and Engineering	4,834	6,129	14,128
Operations of Facilities	1,100	0	0
Total, Operating	1,100	0	0
Total, Infrastructure and Operations	1,100	0	0
Subtotal, Weapons Activities	110,023	47,896	143,184
Nonproliferation & Arms Control	175	787	520
Nonproliferation Stewardship Program	0	400	400
Defense Nuclear Nonproliferation R&D	0	400	400
Subtotal, Defense Nuclear Nonproliferation	175	1,187	920
Naval Reactors Development	419,005	436,321	438,392
Columbia-Class Reactor Systems Development	10,774	8,339	7,016
Naval Reactors Operations and Infrastructure	166,054	163,169	141,192

DEPARTMENT OF ENERGY
State Table
Pennsylvania FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Program Direction - Naval Reactors	17,460	17,460	20,383
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	7,211	15,341	25,036
Naval Reactors Construction	7,211	15,341	25,036
Subtotal, Naval Reactors	620,504	640,630	632,019
Program Direction - National Nuclear Security Administration	695	695	695
Subtotal, Federal Salaries and Expenses	695	695	695
Research - Biological & Environmental Research	4,989	3,497	0
Biological and Environmental Research	4,989	3,497	0
Research - Fusion Energy Sciences	964	964	667
Fusion Energy Sciences	964	964	667
Research - High Energy Physics	7,052	6,567	781
High Energy Physics	7,052	6,567	781
Subtotal, Science	13,005	11,028	1,448
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	0	540	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	867	0	0
Industrial Technologies - EERE	446	3,620	0
Weatherization Assistance Program (SCEP)	20,374	20,374	0
Weatherization Readiness Fund (SCEP)	1,794	1,794	0
State Energy Program (SCEP)	2,211	2,211	0
Program Direction - Critical Minerals and Energy Innovation	10,000	15,704	15,919
Subtotal, Critical Minerals and Energy Innovation	35,692	44,243	15,919
Transmission Reliability and Resilience	108	0	0
Resilient Distribution Systems	15	0	0
Grid Controls and Communications	123	0	0
Energy Storage R&D	25	0	0
Energy Storage	25	0	0
Grid Hardware, Components, and Systems	25	0	0
Program Direction - OE	2,678	1,035	1,957
Subtotal, Electricity	2,826	1,035	1,957
Risk Management Tools and Technologies (270)	10,938	11,475	8,467
Response and Restoration (270)	3,123	1,952	1,934
Preparedness, Policy, and Risk Analysis (270)	1,161	2,000	1,670
Program Direction - CESER (270)	4,621	500	2,247
Subtotal, Cybersecurity, Energy Security, and Emergency Response	19,843	15,927	14,318
Strategic Partnership Projects	100	150	150
Subtotal, Departmental Administration (Gross)	100	150	150
Subtotal, Departmental Administration	100	150	150
Total Pennsylvania	802,863	762,791	810,610

DEPARTMENT OF ENERGY

State Table

Puerto Rico FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Puerto Rico			
Weatherization Assistance Program (SCEP)	1,433	1,433	0
Weatherization Readiness Fund (SCEP)	168	168	0
State Energy Program (SCEP)	697	697	0
Subtotal, Critical Minerals and Energy Innovation	2,298	2,298	0
Total Puerto Rico	2,298	2,298	0

DEPARTMENT OF ENERGY

State Table

Rhode Island FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Rhode Island			
Research - High Energy Physics	1,314	1,663	1,485
High Energy Physics	1,314	1,663	1,485
Subtotal, Science	1,314	1,663	1,485
Weatherization Assistance Program (SCEP)	1,631	1,631	0
Weatherization Readiness Fund (SCEP)	185	185	0
State Energy Program (SCEP)	465	465	0
Subtotal, Critical Minerals and Energy Innovation	2,281	2,281	0
Total Rhode Island	3,595	3,944	1,485

DEPARTMENT OF ENERGY

State Table

South Carolina FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
South Carolina			
W80-4 LEP	3,200	4,940	2,901
W80-5 Modification Program	1,678	0	0
W87-1 Modification Program	1,736	1,710	3,411
W93 Program	1,707	2,639	714
Future Programs	0	0	721
Total, Stockpile Modernization	8,321	9,289	7,747
Stockpile Operations	45,608	57,734	58,024
Stockpile Operations (SO)	45,608	57,734	58,024
Weapons Dismantlement and Disposition	212	250	411
Production Operations	33,625	38,693	44,779
Nuclear Enterprise Assurance	5,900	7,500	9,230
Total, Stockpile Management	93,666	113,466	120,191
Savannah River Pit Production	73,740	69,906	294,450
21-D-511 Savannah River Plutonium Processing Facility, SRS	800,000	1,078,000	1,946,523
Total, Savannah River Plutonium Modernization	873,740	1,147,906	2,240,973
Total, Plutonium Modernization	873,740	1,147,906	2,240,973
Total, Primary Capability Modernization	873,740	1,147,906	2,240,973
Tritium and Defense Fuels Program	154,712	144,794	187,759
Total, Tritium and Defense Fuels Program	154,712	144,794	187,759
Non-Nuclear Capability Modernization	115	117	0
Total, Non-Nuclear Capability Modernization	115	117	0
Capability Based Investments	9,470	12,788	14,293
Total, Production Modernization	1,038,037	1,305,605	2,443,025
Assessment Science (AS)	328	800	800
Assessment Science	328	800	800
Engineering	2,900	3,150	3,250
Total, Engineering	2,900	3,150	3,250
Rapid & Advanced Capabilities	50	100	375
Weapon Technology and Manufacturing Maturation (WTMM)	8,234	6,284	9,275
Weapon Technology and Manufacturing Maturation	8,234	6,284	9,275
Advanced Simulation and Computing	1,011	100	521
Advanced Simulation & Computing	1,011	100	521
Total, Stockpile Research, Technology, and Engineering	12,523	10,434	14,221
Operations of Facilities	142,587	210,000	217,000
Safety and Environmental Operations	8,471	8,427	10,297
Maintenance and Repair of Facilities	57,326	32,000	80,000
Recapitalization	25,566	21,775	37,202
Total, Operating	233,950	272,202	344,499
Total, Infrastructure and Operations	233,950	272,202	344,499
Operations and Maintenance - DNS	9,917	131,131	153,453
Defense Nuclear Security	9,917	131,131	153,453
Information Technology and Cybersecurity	14,034	15,750	31,324
Subtotal, Weapons Activities	1,402,127	1,848,588	3,106,713
Reactor Conversion and Uranium Supply	2,715	1,900	1,600
Nuclear Material Removal and Elimination	16,135	14,090	20,730
Plutonium Management	48,193	28,380	55,846
Material Management and Minimization	67,043	44,370	78,176
International Nuclear Security	1,242	980	513

DEPARTMENT OF ENERGY

State Table

South Carolina FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Nuclear Smuggling Detection and Deterrence	583	288	513
Global Material Security	1,825	1,268	1,026
Nonproliferation & Arms Control	11,540	9,680	9,794
Proliferation Detection	13,027	12,783	12,620
Forensics R&D	1,280	1,280	977
Nonproliferation Stewardship Program	10,200	10,729	9,068
Defense Nuclear Nonproliferation R&D	24,507	24,792	22,665
18-D-150, Surplus Plutonium Disposition Project, SRS	38,000	9,572	0
Nonproliferation Construction	38,000	9,572	0
Counterterrorism and Counterproliferation	3,027	2,889	3,490
Nuclear Counterterrorism & Incident Response	3,027	2,889	3,490
Subtotal, Defense Nuclear Nonproliferation	145,942	92,571	115,151
Program Direction - National Nuclear Security Administration	12,398	16,510	17,534
Subtotal, Federal Salaries and Expenses	12,398	16,510	17,534
Research - Basic Energy Sciences	1,100	1,100	880
Basic Energy Sciences	1,100	1,100	880
Research - Fusion Energy Sciences	2,000	2,000	0
Fusion Energy Sciences	2,000	2,000	0
Subtotal, Science	3,100	3,100	880
Advanced Materials & Manufacturing Technologies - EERE	500	0	0
Weatherization Assistance Program (SCEP)	2,843	2,843	0
Weatherization Readiness Fund (SCEP)	289	289	0
State Energy Program (SCEP)	905	905	0
Subtotal, Critical Minerals and Energy Innovation	4,537	4,037	0
Transformer Resilience and Advanced Components	1,200	800	800
Grid Hardware, Components, and Systems	1,200	800	800
Subtotal, Electricity	1,200	800	800
Fuel Cycle Laboratory R&D	207	207	207
Advanced Nuclear Fuel Availability	3,000	0	0
Used Nuclear Fuel Disposition R&D	1,300	2,978	0
Integrated Waste Management System	6,475	8,000	0
Fuel Cycle Research & Development	10,982	11,185	207
Used Nuclear Fuel and High-Level Waste Disposition	0	0	6,000
Used Nuclear Fuel & High-Level Waste Disposition	0	0	6,000
Advanced Reactor Safeguards	200	300	400
Advanced Reactors Demonstration Program	200	300	400
Subtotal, Nuclear Energy	11,182	11,485	6,607
Strategic Partnership Projects	10,703	10,730	9,180
Subtotal, Departmental Administration (Gross)	10,703	10,730	9,180
Subtotal, Departmental Administration	10,703	10,730	9,180
Environment, Health, Safety & Security	516	615	615
Environment, Health, Safety, and Security	516	615	615
Subtotal, Other Defense Activities	516	615	615
Technology Transitions Program Office	44	0	0
Subtotal, Office of Technology Commercialization	44	0	0
Nuclear Material	311,343	240,482	271,013
Solid Waste Stabilization and Disposition	47,951	49,876	48,599
Soil and Water Remediation	67,514	84,478	123,032
Risk Reduction Deactivation and Surveillance	24,582	21,558	22,976
Infrastructure and Land Management	21,032	0	0

DEPARTMENT OF ENERGY

State Table

South Carolina FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Savannah River Risk Management Operations	472,422	396,394	465,620
19-D-701 SR Security Systems Replacement	0	708	0
Construction - Savannah River Risk Management Operations	0	708	0
Total, Savannah River Risk Management Operations	472,422	397,102	465,620
SR Community and Regulatory Support	12,389	5,317	5,450
Savannah River National Laboratory Operations & Maintenance	42,000	100,719	90,719
Radioactive Liquid Tank Waste Stabilization and Disposition	1,066,000	1,112,955	1,066,000
20-D-401 Saltstone Disposal Unit #10, 11, 12	56,250	82,500	82,500
Construction - Savannah River Sites	56,250	82,500	82,500
Savannah River Sites	1,649,061	1,698,593	1,710,289
Program Direction - Defense Environmental Cleanup	34,872	28,806	29,123
Safeguards and Security - Defense Environmental Cleanup	170,000	70,594	74,835
Subtotal, Defense Environmental Cleanup	1,853,933	1,797,993	1,814,247
Total South Carolina	3,445,682	3,786,429	5,071,727

DEPARTMENT OF ENERGY
State Table
 South Dakota FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
South Dakota			
Research - High Energy Physics	35,930	45,807	41,775
High Energy Physics	35,930	45,807	41,775
Subtotal, Science	35,930	45,807	41,775
Weatherization Assistance Program (SCEP)	2,465	2,465	0
Weatherization Readiness Fund (SCEP)	257	257	0
State Energy Program (SCEP)	448	448	0
Subtotal, Critical Minerals and Energy Innovation	3,170	3,170	0
Total South Dakota	39,100	48,977	41,775

DEPARTMENT OF ENERGY

State Table

Tennessee FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Tennessee			
B61-13	5,000	19,500	9,167
W80-4 LEP	43,000	106,182	81,551
W87-1 Modification Program	128,458	67,659	117,967
W93 Program	31,150	71,022	73,191
Future Programs	0	0	1,610
Total, Stockpile Modernization	207,608	264,363	283,486
Stockpile Operations	59,310	69,593	89,010
Stockpile Operations (SO)	59,310	69,593	89,010
Weapons Dismantlement and Disposition	14,843	14,719	19,506
Production Operations	133,882	184,342	191,346
Nuclear Enterprise Assurance	3,850	8,224	5,477
Total, Stockpile Management	419,493	541,241	588,825
18-D-690 Lithium Processing Facility, Y-12	210,000	65,000	0
06-D-141 Uranium Processing Facility, Y-12	800,000	730,000	290,000
Secondary Capability Modernization	546,816	461,961	700,013
Secondary Capability Modernization (SCM)	1,556,816	1,256,961	990,013
Tritium and Defense Fuels Program	33,240	64,548	93,138
Total, Tritium and Defense Fuels Program	33,240	64,548	93,138
Non-Nuclear Capability Modernization	750	1,900	0
Total, Non-Nuclear Capability Modernization	750	1,900	0
Capability Based Investments	16,619	17,750	23,175
Warhead Assembly Modernization	0	1,000	0
Total, Warhead Assembly Modernization	0	1,000	0
Total, Production Modernization	1,607,425	1,342,159	1,106,326
Assessment Science (AS)	220	220	220
Assessment Science	220	220	220
Engineering	4,458	2,631	2,232
Total, Engineering	4,458	2,631	2,232
Rapid & Advanced Capabilities	8,800	7,290	30,945
Weapon Technology and Manufacturing Maturation (WTMM)	9,653	7,903	11,049
Weapon Technology and Manufacturing Maturation	9,653	7,903	11,049
Advanced Simulation and Computing	3,002	2,297	2,330
Advanced Simulation & Computing	3,002	2,297	2,330
Total, Stockpile Research, Technology, and Engineering	26,133	20,341	46,776
Operations of Facilities	138,469	145,000	155,000
Safety and Environmental Operations	31,604	38,364	34,932
Maintenance and Repair of Facilities	185,991	159,240	250,000
Recapitalization	86,693	30,239	134,483
Total, Operating	442,757	372,843	574,415
Total, Infrastructure and Operations	442,757	372,843	574,415
Operations and Maintenance - DNS	212,128	219,358	227,648
17-D-710 West End Protected Area Reduction Project, Y-12	54,000	0	0
Construction - Defense Nuclear Security	54,000	0	0
Defense Nuclear Security	266,128	219,358	227,648
Information Technology and Cybersecurity	19,829	20,006	21,022
Subtotal, Weapons Activities	2,781,765	2,515,948	2,565,012
Reactor Conversion and Uranium Supply	37,056	19,435	49,287
Nuclear Material Removal and Elimination	11,595	11,860	22,105
Plutonium Management	10,923	3,450	1,852

DEPARTMENT OF ENERGY

State Table

Tennessee FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Material Management and Minimization	59,574	34,745	73,244
International Nuclear Security	16,239	8,179	10,987
Radiological Security	29,102	22,507	22,834
Nuclear Smuggling Detection and Deterrence	21,680	18,000	17,204
Global Material Security	67,021	48,686	51,025
Nonproliferation & Arms Control	27,477	28,827	29,167
Proliferation Detection	42,363	41,569	41,039
Forensics R&D	3,540	3,540	2,701
Nonproliferation Stewardship Program	43,875	78,867	87,300
Defense Nuclear Nonproliferation R&D	89,778	123,976	131,040
Counterterrorism and Counterproliferation	22,168	21,795	28,182
<u>Nuclear Counterterrorism & Incident Response</u>	<u>22,168</u>	<u>21,795</u>	<u>28,182</u>
<u>Subtotal, Defense Nuclear Nonproliferation</u>	<u>266,018</u>	<u>258,029</u>	<u>312,658</u>
<u>Program Direction - National Nuclear Security Administration</u>	<u>19,459</u>	<u>18,225</u>	<u>20,158</u>
<u>Subtotal, Federal Salaries and Expenses</u>	<u>19,459</u>	<u>18,225</u>	<u>20,158</u>
Research - Advanced Scientific Computing Research	266,937	281,937	290,601
Advanced Scientific Computing Research	266,937	281,937	290,601
Research - Basic Energy Sciences	446,266	528,162	444,423
24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL	6,000	6,000	0
19-SC-14, Second Target Station (STS), ORNL	52,000	52,000	80,000
Construction - Basic Energy Sciences	58,000	58,000	80,000
Basic Energy Sciences	504,266	586,162	524,423
Research - Biological & Environmental Research	91,434	87,318	20,867
Biological and Environmental Research	91,434	87,318	20,867
Research - Fusion Energy Sciences	35,624	35,527	23,877
14-SC-60, U.S. Contributions to ITER (U.S. ITER)	200,000	170,684	77,500
Construction - Fusion Energy Sciences	200,000	170,684	77,500
Fusion Energy Sciences	235,624	206,211	101,377
Research - High Energy Physics	2,502	2,934	2,508
High Energy Physics	2,502	2,934	2,508
Research - Nuclear Physics	11,972	5,672	5,733
Nuclear Physics	11,972	5,672	5,733
Research - Accelerator R&D and Production	234	0	0
Accelerator R&D and Production	234	0	0
Payment In Lieu of Taxes	5,119	5,119	5,000
Oak Ridge Landlord	7,032	7,032	7,500
Oak Ridge Nuclear Operations	46,000	46,000	46,000
Facilities and Infrastructure (SLI)	9,690	0	32,711
Science Laboratories Infrastructure	67,841	58,151	91,211
Safeguards and Security - SC	39,294	40,073	40,073
Program Direction - SC	59,055	58,239	52,281
<u>Subtotal, Science</u>	<u>1,279,159</u>	<u>1,326,697</u>	<u>1,129,074</u>
Transportation Technologies (formerly Vehicle Technologies - EERE)	41,027	30,807	0
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	15,600	7,097	500
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	2,050	2,813	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	2,100	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	2,219	1,425	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	630	583	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	2,115	2,866	2,500
Advanced Materials & Manufacturing Technologies - EERE	37,345	28,350	27,000
Industrial Technologies - EERE	13,957	16,360	3,000

DEPARTMENT OF ENERGY

State Table

Tennessee FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Building Technologies - EERE	18,774	23,076	3,800
Weatherization Assistance Program (SCEP)	6,218	6,218	0
Training and Technical Assistance (SCEP)	1,600	1,600	0
Weatherization Readiness Fund (SCEP)	579	579	0
State Energy Program (SCEP)	2,670	2,670	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	222	185	0
Federal Energy Management (FEMP)	3,682	3,682	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	8,079	5,322	7,630
Strategic Programs (CMEI)	160	0	0
Subtotal, Critical Minerals and Energy Innovation	159,027	133,633	44,430
Transmission Reliability and Resilience	6,973	6,375	5,000
Energy Delivery Grid Operations Technology	1,746	829	2,000
Resilient Distribution Systems	3,971	4,470	2,800
Cyber Resilient & Secure Utility Communications Network (SecureNet)	4,385	4,000	4,000
Grid Controls and Communications	17,075	15,674	13,800
Energy Storage R&D	3,945	2,616	2,616
Energy Storage	3,945	2,616	2,616
Transformer Resilience and Advanced Components	3,450	4,000	4,000
Applied Grid Transformation Solutions	3,819	300	300
Grid Hardware, Components, and Systems	11,214	6,916	6,916
Transmission Planning & Permitting	1,000	0	0
Subtotal, Electricity	29,289	22,590	20,716
Risk Management Tools and Technologies (270)	3,080	9,930	4,954
Response and Restoration (270)	9,500	12,210	8,392
Subtotal, Cybersecurity, Energy Security, and Emergency Response	12,580	22,140	13,346
Power and Capture (formerly Advanced Energy Systems)	6,689	5,193	3,677
Conversion and Products (formerly Conversion and Value-Added Products)	8,849	16,014	4,720
Office of Coal (formerly Coal and Carbon Utilization)	15,538	21,207	8,397
Production Technologies (formerly Advanced Production Technologies)	3,263	2,229	2,189
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	2,988	1,784	1,441
Power, Fuels, and Chemicals (formerly Advanced Turbines)	1,943	1,943	1,587
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	8,194	5,956	5,217
Geothermal Energy (HGE)	5,582	1,716	1,716
Subsurface Energy (Coal + Oil and Gas + Geothermal)	29,314	28,879	15,330
University Training, Research, and Recruitment	852	497	568
Program Direction - Hydrocarbons and Geothermal Energy	18	18	19
NETL Research and Operations (HGE)	5	5	5
Subtotal, Hydrocarbons and Geothermal Energy	30,189	29,399	15,922
Strategic Petroleum Reserve (SPR)	600	600	600
Subtotal, Strategic Petroleum Reserve	600	600	600
Subtotal, Petroleum Reserves	600	600	600
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	500	835	0
Light Water Reactor Sustainability	5,000	0	0
Advanced Reactor Technologies	4,939	4,500	6,000
Power Reactor Optimization (formerly LWR Sustainability)	0	6,000	6,125
Reactor Concepts RD&D	9,939	10,500	12,125
Materials Recovery and Waste Form Development	1,965	1,965	2,000
Accident Tolerant Fuels	9,066	9,066	9,452
Fuel Cycle Laboratory R&D	2,049	2,049	2,049
Advanced Nuclear Fuel Availability	498	0	0
Used Nuclear Fuel Disposition R&D	5,500	7,500	0

DEPARTMENT OF ENERGY

State Table

Tennessee FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Integrated Waste Management System	9,000	8,500	0
Next Generation Fuels	15,126	15,126	12,150
Fuel Cycle Research & Development	43,204	44,206	25,651
Used Nuclear Fuel and High-Level Waste Disposition	0	0	16,000
Used Nuclear Fuel & High-Level Waste Disposition	0	0	16,000
Nuclear Energy Advanced Modeling and Simulation	4,415	4,415	4,400
Nuclear Science User Facilities	0	1,950	1,000
Advanced Materials and Manufacturing Technologies	4,245	4,245	4,300
Gateway for Accelerated Innovation in Nuclear	20	30	0
Advanced Sensors and Instrumentation	1,067	1,000	1,000
Nuclear Energy Enabling Technologies	9,747	11,640	10,700
National Reactor Innovation Center	100	45	100
Risk Reduction for Future Demonstrations	0	11,600	0
Regulatory Development	1,020	1,075	1,100
Advanced Reactor Safeguards	825	870	1,020
Advanced Reactors Demonstration Program	1,945	13,590	2,220
Program Direction - Nuclear Energy	172	0	0
Subtotal, Nuclear Energy	65,507	80,771	66,696
Environment, Health, Safety & Security	4,546	3,769	3,769
Environment, Health, Safety, and Security	4,546	3,769	3,769
Subtotal, Other Defense Activities	4,546	3,769	3,769
Technology Transitions Program Office	100	0	0
Subtotal, Office of Technology Commercialization	100	0	0
Loan Guarantee Program	200	300	900
Subtotal, Title XVII Loan Guarantee	200	300	900
Administrative Expenses - Tribal Energy Loan Guarantee Program	10	0	0
Subtotal, Tribal Energy Loan Guarantee	10	0	0
Advanced Technology Vehicle Manufacturing Loan Program	100	100	100
Subtotal, Advanced Technology Vehicles Manufacturing Loan	100	100	100
Total Loan Program Office	310	400	1,000
OR Nuclear Facility D&D	385,673	400,000	289,297
U233 Disposition Program	60,000	63,000	70,000
OR Cleanup and Waste Disposition	72,000	75,000	85,800
14-D-403 Outfall 200 Mercury Treatment Facility	44,000	0	0
17-D-401 On-site Waste Disposal Facility	10,000	54,885	57,828
Construction - Oak Ridge	54,000	54,885	57,828
OR Community and Regulatory Support	5,500	5,900	5,100
OR Technology Development and Deployment	3,000	3,300	3,500
Oak Ridge (OR)	580,173	602,085	511,525
Program Direction - Defense Environmental Cleanup	18,477	17,408	17,630
Safeguards and Security - Defense Environmental Cleanup	14,000	14,000	17,000
Subtotal, Defense Environmental Cleanup	612,650	633,493	546,155
Oak Ridge (D&D Fund)	91,000	75,000	65,000
Oak Ridge - Pension and Community and Regulatory Support	9,792	10,115	10,115
Pension and Community and Regulatory Support	9,792	10,115	10,115
Subtotal, Uranium Enrichment D&D	100,792	85,115	75,115
Total Tennessee	5,361,991	5,130,809	4,814,651

DEPARTMENT OF ENERGY
State Table
Texas FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Texas			
B61-12 LEP	0	3,085	0
B61-13	0	18,232	18,115
W88 ALT 370	33,575	0	0
W80-4 LEP	77,000	110,221	109,764
W80-5 Modification Program	5,982	0	0
W87-1 Modification Program	13,842	11,758	34,383
W93 Program	4,720	18,213	17,520
Future Programs	0	0	184
Total, Stockpile Modernization	135,119	161,509	179,966
Stockpile Operations	131,048	181,738	180,683
Stockpile Operations (SO)	131,048	181,738	180,683
Weapons Dismantlement and Disposition	32,251	48,725	55,460
Production Operations	151,153	199,294	201,806
Nuclear Enterprise Assurance	3,000	4,250	3,382
Total, Stockpile Management	452,571	595,516	621,297
Enterprise Pit Production Support	385	250	510
Total, Plutonium Modernization	385	250	510
High Explosives & Energetics	17,467	30,399	29,375
15-D-301 HE Science & Engineering Facility, PX	15,000	0	0
High Explosives and Energetics	32,467	30,399	29,375
Total, Primary Capability Modernization	32,852	30,649	29,885
Secondary Capability Modernization	250	0	250
Secondary Capability Modernization (SCM)	250	0	250
Non-Nuclear Capability Modernization	350	200	0
Total, Non-Nuclear Capability Modernization	350	200	0
Capability Based Investments	11,000	9,000	13,350
Warhead Assembly Modernization	24,042	22,000	35,100
Total, Warhead Assembly Modernization	24,042	22,000	35,100
Total, Production Modernization	68,494	61,849	78,585
Engineering	2,860	2,820	4,088
Total, Engineering	2,860	2,820	4,088
Rapid & Advanced Capabilities	8,420	4,647	16,948
Weapon Technology and Manufacturing Maturation (WTMM)	3,340	1,985	4,719
Weapon Technology and Manufacturing Maturation	3,340	1,985	4,719
Advanced Simulation and Computing	1,516	0	782
Advanced Simulation & Computing	1,516	0	782
Total, Stockpile Research, Technology, and Engineering	16,136	9,452	26,537
Operations of Facilities	105,567	107,000	109,000
Safety and Environmental Operations	24,917	20,302	31,795
Maintenance and Repair of Facilities	135,010	120,000	190,000
Recapitalization	74,729	51,018	81,357
Total, Operating	340,223	298,320	412,152
24-D-510 Analytic Gas Laboratory, PX	36,000	0	0
Mission Enabling Construction	36,000	0	0
Total, Mission Enabling Construction	36,000	0	0
Total, Infrastructure and Operations	376,223	298,320	412,152
Operations and Equipment - STA	8,655	8,188	9,651
Total, Secure Transportation Asset	8,655	8,188	9,651

DEPARTMENT OF ENERGY
State Table
Texas FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Operations and Maintenance - DNS	174,729	180,221	179,969
Defense Nuclear Security	174,729	180,221	179,969
Information Technology and Cybersecurity	14,536	14,493	15,483
Subtotal, Weapons Activities	1,111,344	1,168,039	1,343,674
Plutonium Management	2,750	0	0
Material Management and Minimization	2,750	0	0
International Nuclear Security	680	0	0
Global Material Security	680	0	0
Nonproliferation & Arms Control	12,872	9,703	9,817
Proliferation Detection	275	979	966
Defense Nuclear Nonproliferation R&D	275	979	966
Counterterrorism and Counterproliferation	3,396	3,250	3,945
Nuclear Counterterrorism & Incident Response	3,396	3,250	3,945
Subtotal, Defense Nuclear Nonproliferation	19,973	13,932	14,728
Program Direction - National Nuclear Security Administration	16,918	16,658	17,613
Subtotal, Federal Salaries and Expenses	16,918	16,658	17,613
Research - Biological & Environmental Research	2,983	500	0
Biological and Environmental Research	2,983	500	0
Research - Fusion Energy Sciences	0	0	1,204
Fusion Energy Sciences	0	0	1,204
Research - High Energy Physics	7,005	3,036	2,255
High Energy Physics	7,005	3,036	2,255
Subtotal, Science	9,988	3,536	3,459
Weatherization Assistance Program (SCEP)	9,416	9,416	0
Weatherization Readiness Fund (SCEP)	853	853	0
State Energy Program (SCEP)	4,068	4,068	0
Subtotal, Critical Minerals and Energy Innovation	14,337	14,337	0
Energy Storage R&D	25	25	25
Energy Storage	25	25	25
Grid Hardware, Components, and Systems	25	25	25
Subtotal, Electricity	25	25	25
Strategic Petroleum Reserve (SPR)	14,606	16,295	20,226
Subtotal, Strategic Petroleum Reserve	14,606	16,295	20,226
Subtotal, Petroleum Reserves	14,606	16,295	20,226
Environment, Health, Safety & Security	0	321	321
Environment, Health, Safety, and Security	0	321	321
Subtotal, Other Defense Activities	0	321	321
Total Texas	1,187,191	1,233,143	1,400,046

DEPARTMENT OF ENERGY

State Table

U.S. Virgin Islands FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
U.S. Virgin Islands			
Weatherization Assistance Program (SCEP)	256	256	0
Weatherization Readiness Fund (SCEP)	67	67	0
State Energy Program (SCEP)	335	335	0
Subtotal, Critical Minerals and Energy Innovation	658	658	0
Total U.S. Virgin Islands	658	658	0

DEPARTMENT OF ENERGY
State Table
Utah FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Utah			
Research - High Energy Physics	28	0	0
High Energy Physics	28	0	0
Subtotal, Science	28	0	0
Weatherization Assistance Program (SCEP)	2,865	2,865	0
Weatherization Readiness Fund (SCEP)	291	291	0
State Energy Program (SCEP)	644	644	0
Subtotal, Critical Minerals and Energy Innovation	3,800	3,800	0
Small Sites - NDEC	74,420	64,265	64,265
Subtotal, Non-Defense Environmental Cleanup	74,420	64,265	64,265
Total Utah	78,248	68,065	64,265

DEPARTMENT OF ENERGY
State Table
 Vermont FY 2027
 (Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Vermont			
Weatherization Assistance Program (SCEP)	1,793	1,793	0
Weatherization Readiness Fund (SCEP)	199	199	0
State Energy Program (SCEP)	416	416	0
Subtotal, Critical Minerals and Energy Innovation	2,408	2,408	0
Total Vermont	2,408	2,408	0

DEPARTMENT OF ENERGY
State Table
Virginia FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Virginia			
Radiological Security	211	185	166
Global Material Security	211	185	166
Proliferation Detection	500	491	484
Defense Nuclear Nonproliferation R&D	500	491	484
Subtotal, Defense Nuclear Nonproliferation	711	676	650
Research - Advanced Scientific Computing Research	1,247	1,247	0
Advanced Scientific Computing Research	1,247	1,247	0
Research - Basic Energy Sciences	200	200	0
Basic Energy Sciences	200	200	0
Research - Biological & Environmental Research	279	279	0
Biological and Environmental Research	279	279	0
Research - Fusion Energy Sciences	937	937	500
Fusion Energy Sciences	937	937	500
Research - High Energy Physics	1,531	2,016	1,912
High Energy Physics	1,531	2,016	1,912
Research - Nuclear Physics	153,540	160,045	159,908
20-SC-52, Electron Ion Collider, BNL	27,500	38,750	50,000
Construction - Nuclear Physics	27,500	38,750	50,000
Nuclear Physics	181,040	198,795	209,908
Research - Accelerator R&D and Production	757	0	0
Accelerator R&D and Production	757	0	0
20-SC-73, CEBAF Renovation and Expansion, TJNAF	11,000	26,000	0
Construction - Science Laboratories Infrastructure	11,000	26,000	0
Science Laboratories Infrastructure	11,000	26,000	0
Safeguards and Security - SC	3,167	3,667	3,667
Program Direction - SC	2,541	2,407	2,105
Subtotal, Science	202,699	235,548	218,092
Weatherization Assistance Program (SCEP)	5,885	5,885	0
Weatherization Readiness Fund (SCEP)	550	550	0
State Energy Program (SCEP)	1,343	1,343	0
Subtotal, Critical Minerals and Energy Innovation	7,778	7,778	0
Transmission Reliability and Resilience	150	2,230	1,100
Energy Delivery Grid Operations Technology	232	0	0
Resilient Distribution Systems	867	850	850
Cyber Resilient & Secure Utility Communications Network (SecureNet)	250	0	0
Grid Controls and Communications	1,499	3,080	1,950
Program Direction - OE	377	593	824
Subtotal, Electricity	1,876	3,673	2,774
Technology Transitions Program Office	100	0	0
Subtotal, Office of Technology Commercialization	100	0	0
Small Sites - NDEC	10,000	10,000	10,000
Subtotal, Non-Defense Environmental Cleanup	10,000	10,000	10,000
Total Virginia	223,164	257,675	231,516

DEPARTMENT OF ENERGY

State Table

Washington FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Washington			
Production Operations	150	100	0
Nuclear Enterprise Assurance	4,590	6,000	6,485
Total, Stockpile Management	4,740	6,100	6,485
High Explosives & Energetics	600	887	0
High Explosives and Energetics	600	887	0
Total, Primary Capability Modernization	600	887	0
Secondary Capability Modernization	4,600	6,285	5,780
Secondary Capability Modernization (SCM)	4,600	6,285	5,780
Tritium and Defense Fuels Program	84,976	93,839	87,721
Total, Tritium and Defense Fuels Program	84,976	93,839	87,721
Non-Nuclear Capability Modernization	645	1,200	0
Total, Non-Nuclear Capability Modernization	645	1,200	0
Capability Based Investments	3,500	3,000	3,420
Warhead Assembly Modernization	0	650	0
Total, Warhead Assembly Modernization	0	650	0
Total, Production Modernization	94,321	105,861	96,921
Assessment Science (AS)	150	175	3,040
Assessment Science	150	175	3,040
Engineering	700	825	100
Total, Engineering	700	825	100
Weapon Technology and Manufacturing Maturation (WTMM)	2,900	2,400	4,234
Weapon Technology and Manufacturing Maturation	2,900	2,400	4,234
Advanced Simulation and Computing	1,135	261	521
Advanced Simulation & Computing	1,135	261	521
Total, Stockpile Research, Technology, and Engineering	4,885	3,661	7,895
Safety and Environmental Operations	2,885	3,266	5,775
Total, Operating	2,885	3,266	5,775
Total, Infrastructure and Operations	2,885	3,266	5,775
Information Technology and Cybersecurity	5,275	4,461	7,069
Subtotal, Weapons Activities	112,106	123,349	124,145
Reactor Conversion and Uranium Supply	13,715	3,852	3,100
Nuclear Material Removal and Elimination	450	650	200
Plutonium Management	3,020	2,968	2,500
Material Management and Minimization	17,185	7,470	5,800
International Nuclear Security	4,747	15,079	12,303
Radiological Security	84,667	49,680	66,453
Nuclear Smuggling Detection and Deterrence	62,379	18,000	50,675
Global Material Security	151,793	82,759	129,431
Nonproliferation & Arms Control	28,686	24,591	24,881
Proliferation Detection	24,423	23,965	23,659
Nuclear Detonation Detection	18,863	18,833	20,299
Forensics R&D	4,215	4,215	3,217
Nonproliferation Stewardship Program	10,900	19,878	15,071
Defense Nuclear Nonproliferation R&D	58,401	66,891	62,246
Emergency Management	1,826	2,176	2,176
Counterterrorism and Counterproliferation	13,594	13,169	16,451
Nuclear Counterterrorism & Incident Response	15,420	15,345	18,627
Subtotal, Defense Nuclear Nonproliferation	271,485	197,056	240,985
Program Direction - National Nuclear Security Administration	0	7	7
Subtotal, Federal Salaries and Expenses	0	7	7

DEPARTMENT OF ENERGY

State Table

Washington FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Research - Advanced Scientific Computing Research	4,545	2,973	4,027
Advanced Scientific Computing Research	4,545	2,973	4,027
Research - Basic Energy Sciences	28,406	28,406	17,810
Basic Energy Sciences	28,406	28,406	17,810
Research - Biological & Environmental Research	141,971	153,728	65,410
24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL	19,000	19,000	35,000
Biological and Environmental Research - Construction	19,000	19,000	35,000
Biological and Environmental Research	160,971	172,728	100,410
Research - Fusion Energy Sciences	1,500	1,500	2,361
Fusion Energy Sciences	1,500	1,500	2,361
Research - High Energy Physics	3,656	4,431	3,472
High Energy Physics	3,656	4,431	3,472
Research - Nuclear Physics	818	818	0
Nuclear Physics	818	818	0
Facilities and Infrastructure (SLI)	0	8,100	0
Science Laboratories Infrastructure	0	8,100	0
Safeguards and Security - SC	12,380	12,380	12,380
Program Direction - SC	6,742	6,514	5,741
Subtotal, Science	219,018	237,850	146,201
Transportation Technologies (formerly Vehicle Technologies - EERE)	9,743	25,802	0
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	18,500	5,461	750
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	3,500	5,040	0
Integrated Energy Systems (formerly Energy Grid Integration - EERE)	17,721	0	0
Integrated Energy Systems (formerly Solar Energy Technologies - EERE)	1,975	1,789	0
Integrated Energy Systems (formerly Wind Energy Technologies - EERE)	710	3,875	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	9,324	12,738	10,000
Advanced Materials & Manufacturing Technologies - EERE	12,440	625	0
Industrial Technologies - EERE	650	1,300	0
Building Technologies - EERE	25,945	48,600	3,600
Weatherization Assistance Program (SCEP)	6,287	6,287	0
Weatherization Readiness Fund (SCEP)	585	585	0
State Energy Program (SCEP)	1,126	1,126	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	261	284	0
Federal Energy Management (FEMP)	4,542	4,542	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	5,670	3,735	5,355
Strategic Programs (CMEI)	700	1,750	1,750
Subtotal, Critical Minerals and Energy Innovation	119,679	123,539	21,455
Transmission Reliability and Resilience	6,551	4,340	2,000
Energy Delivery Grid Operations Technology	6,080	7,438	7,500
Resilient Distribution Systems	15,560	13,440	12,000
Cyber Resilient & Secure Utility Communications Network (SecureNet)	2,574	3,500	3,500
Grid Controls and Communications	30,765	28,718	25,000
Energy Storage R&D	21,024	19,832	19,832
Energy Storage	21,024	19,832	19,832
Transformer Resilience and Advanced Components	1,800	2,500	2,500
Applied Grid Transformation Solutions	565	500	0
Grid Hardware, Components, and Systems	23,389	22,832	22,332
Transmission Planning & Permitting	4,000	1,000	1,000
Distribution & Markets	1,000	750	0
Subtotal, Electricity	59,154	53,300	48,332
Transmission Planning & Permitting (GDO)	0	0	-1,000

DEPARTMENT OF ENERGY

State Table

Washington FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Subtotal, Grid Deployment Office	0	0	-1,000
Risk Management Tools and Technologies (270)	11,835	14,450	9,941
Response and Restoration (270)	6,182	7,100	5,123
Preparedness, Policy, and Risk Analysis (270)	390	0	206
Subtotal, Cybersecurity, Energy Security, and Emergency Response	18,407	21,550	15,270
Power and Capture (formerly Advanced Energy Systems)	772	599	424
Conversion and Products (formerly Conversion and Value-Added Products)	2,074	3,752	1,106
Office of Coal (formerly Coal and Carbon Utilization)	2,846	4,351	1,530
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	5,690	3,397	2,744
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	5,690	3,397	2,744
Geothermal Energy (HGE)	4,217	1,296	1,296
Subsurface Energy (Coal + Oil and Gas + Geothermal)	12,753	9,044	5,570
Subtotal, Hydrocarbons and Geothermal Energy	12,753	9,044	5,570
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	190	765	0
Advanced Reactor Technologies	2,350	4,700	4,700
Reactor Concepts RD&D	2,350	4,700	4,700
Materials Recovery and Waste Form Development	2,640	2,640	2,200
Accident Tolerant Fuels	395	395	468
Fuel Cycle Laboratory R&D	1,347	1,347	1,347
Used Nuclear Fuel Disposition R&D	6,000	6,000	0
Integrated Waste Management System	16,000	15,000	0
Next Generation Fuels	1,000	1,000	850
Fuel Cycle Research & Development	27,382	26,382	4,865
Used Nuclear Fuel and High-Level Waste Disposition	0	0	17,000
Used Nuclear Fuel & High-Level Waste Disposition	0	0	17,000
Nuclear Science User Facilities	0	200	200
Advanced Materials and Manufacturing Technologies	1,255	1,255	1,000
Advanced Sensors and Instrumentation	187	300	300
Nuclear Energy Enabling Technologies	1,442	1,755	1,500
Regulatory Development	280	215	300
Advanced Reactor Safeguards	600	850	950
Advanced Reactors Demonstration Program	880	1,065	1,250
Subtotal, Nuclear Energy	32,244	34,667	29,315
Nuclear Waste Fund Oversight	320	375	375
Subtotal, Nuclear Waste	320	375	375
Strategic Partnership Projects	100	100	100
Subtotal, Departmental Administration (Gross)	100	100	100
Subtotal, Departmental Administration	100	100	100
Environment, Health, Safety & Security	1,679	800	800
Environment, Health, Safety, and Security	1,679	800	800
Subtotal, Other Defense Activities	1,679	800	800
Technology Transitions Program Office	50	0	0
Subtotal, Office of Technology Commercialization	50	0	0
River Corridor and Other Cleanup Operations	155,000	151,000	69,000
Central Plateau Remediation	797,000	843,772	795,124
Richland Community and Regulatory Support	11,130	10,700	12,000
22-D-401 Eastern Plateau Fire Station	13,500	3,900	0
22-D-402 L-897, 200 Area Water Treatment Facility	7,800	1,000	0
23-D-405 181B Export Water System Reconfiguration and Upgrade	1,168	0	0
24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj	25,000	35,000	0
26-D-403, 200E Potable Water Tank Replacement	0	6,518	0

DEPARTMENT OF ENERGY

State Table

Washington FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Construction - Richland	47,468	46,418	0
Richland	1,010,598	1,051,890	876,124
Waste Treatment Immobilization Plant Commissioning	165,003	480,000	466,000
Rad Liquid Tank Waste Stabilization and Disposition	847,065	994,000	984,000
01-D-16D High-Level Waste Facility	600,000	611,585	330,000
15-D-409 Low Activity Waste Pretreatment System	37,500	50,000	75,000
18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW	250,000	0	0
23-D-403, Hanford 200 West Area Tank Farms Risk Management Project	37,809	37,500	90,000
Construction - Office of River Protection	925,309	699,085	495,000
Office of River Protection (ORP)	1,937,377	2,173,085	1,945,000
Program Direction - Defense Environmental Cleanup	64,949	58,805	59,511
Safeguards and Security - Defense Environmental Cleanup	119,766	119,766	130,000
Subtotal, Defense Environmental Cleanup	3,132,690	3,403,546	3,010,635
Fast Flux Test Reactor Facility (WA)	3,200	3,200	3,200
Subtotal, Non-Defense Environmental Cleanup	3,200	3,200	3,200
Total Washington	3,982,885	4,208,383	3,645,390

DEPARTMENT OF ENERGY

State Table

West Virginia FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
West Virginia			
Transportation Technologies (formerly Vehicle Technologies - EERE)	220	0	0
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	250	0	0
Weatherization Assistance Program (SCEP)	4,196	4,196	0
Weatherization Readiness Fund (SCEP)	406	406	0
State Energy Program (SCEP)	654	654	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	46,028	30,320	43,471
Subtotal, Critical Minerals and Energy Innovation	51,754	35,576	43,471
Energy Delivery Grid Operations Technology	150	0	0
Grid Controls and Communications	150	0	0
Transmission Planning & Permitting	5,000	7,500	1,000
Distribution & Markets	8,000	7,000	0
Program Direction - OE	3,164	1,866	3,607
Subtotal, Electricity	16,314	16,366	4,607
Transmission Planning & Permitting (GDO)	0	0	-1,000
Subtotal, Grid Deployment Office	0	0	-1,000
Power and Capture (formerly Advanced Energy Systems)	127,924	99,320	70,318
Mining and Processing (formerly Mineral Production and Processing Technologies)	13,903	6,952	29,792
Conversion and Products (formerly Conversion and Value-Added Products)	30,634	55,432	16,338
Office of Coal (formerly Coal and Carbon Utilization)	172,461	161,704	116,448
Production Technologies (formerly Advanced Production Technologies)	75,001	51,243	50,311
Transportation and Storage (formerly Natural Gas Infra & Hydrogen Technologies)	128,908	76,966	62,179
Power, Fuels, and Chemicals (formerly Advanced Turbines)	24,097	24,097	19,679
Office of Oil and Gas (formerly Oil, Gas, and Critical Minerals)	228,006	152,306	132,169
Geothermal Energy (HGE)	1,165	358	358
Subsurface Energy (Coal + Oil and Gas + Geothermal)	401,632	314,368	248,975
University Training, Research, and Recruitment	158	92	105
Program Direction - Hydrocarbons and Geothermal Energy	27,077	27,077	28,254
NETL Infrastructure (HGE)	49,577	51,380	52,281
NETL Research and Operations (HGE)	85,677	83,751	77,013
NETL Interagency Working Group	4,319	2,160	0
Subtotal, Hydrocarbons and Geothermal Energy	568,440	478,828	406,628
Strategic Petroleum Reserve (SPR)	300	300	300
Subtotal, Strategic Petroleum Reserve	300	300	300
Subtotal, Petroleum Reserves	300	300	300
Legacy Management Activities - Defense	1,991	2,007	2,011
Legacy Management	1,991	2,007	2,011
Subtotal, Other Defense Activities	1,991	2,007	2,011
Loan Guarantee Program	500	300	300
Subtotal, Title XVII Loan Guarantee	500	300	300
Total Loan Program Office	500	300	300
Total West Virginia	639,299	533,377	456,317

DEPARTMENT OF ENERGY

State Table

Wisconsin FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Wisconsin			
Research - Biological & Environmental Research	29,500	29,500	12,261
Biological and Environmental Research	29,500	29,500	12,261
Research - Fusion Energy Sciences	500	500	3,593
Fusion Energy Sciences	500	500	3,593
Research - High Energy Physics	2,846	1,206	1,400
High Energy Physics	2,846	1,206	1,400
Subtotal, Science	32,846	31,206	17,254
Weatherization Assistance Program (SCEP)	11,938	11,938	0
Weatherization Readiness Fund (SCEP)	1,070	1,070	0
State Energy Program (SCEP)	1,232	1,232	0
Subtotal, Critical Minerals and Energy Innovation	14,240	14,240	0
Total Wisconsin	47,086	45,446	17,254

DEPARTMENT OF ENERGY

State Table

Wyoming FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Wyoming			
Weatherization Assistance Program (SCEP)	1,506	1,506	0
Weatherization Readiness Fund (SCEP)	175	175	0
State Energy Program (SCEP)	444	444	0
Subtotal, Critical Minerals and Energy Innovation	2,125	2,125	0
Total Wyoming	2,125	2,125	0

DEPARTMENT OF ENERGY
State Table
Undesignated State FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Undesignated State			
Research - Advanced Scientific Computing Research	229,619	255,358	244,271
Advanced Scientific Computing Research	229,619	255,358	244,271
Research - Basic Energy Sciences	717,916	615,664	393,274
Basic Energy Sciences	717,916	615,664	393,274
Research - Biological & Environmental Research	151,349	160,901	91,676
Biological and Environmental Research	151,349	160,901	91,676
Research - Fusion Energy Sciences	365,623	432,084	422,201
Fusion Energy Sciences	365,623	432,084	422,201
Research - High Energy Physics	115,834	144,889	68,244
High Energy Physics	115,834	144,889	68,244
Research - Nuclear Physics	164,978	136,737	111,672
Nuclear Physics	164,978	136,737	111,672
Research - Accelerator R&D and Production	9,465	0	0
Accelerator R&D and Production	9,465	0	0
Workforce Development for Teachers & Scientists	31,000	32,000	30,000
Facilities and Infrastructure (SLI)	200	1,654	0
Laboratory Operations Internship	3,000	3,000	3,000
Science Laboratories Infrastructure	3,200	4,654	3,000
Safeguards and Security - SC	86,081	84,802	97,302
Subtotal, Science	1,875,065	1,867,089	1,461,640
Transportation Technologies (formerly Vehicle Technologies - EERE)	10,461	136,669	14,800
Alternative Fuels & Feedstocks (formerly Bioenergy Technologies - EERE)	19,275	39,969	3,750
Alternative Fuels & Feedstocks (former Hydrogen & Fuel Cell Technologies - EERE)	0	93,887	0
Hydropower & Hydrokinetic (formerly Water Power Technologies - EERE)	21,045	20,724	20,000
Hydropower Initiatives	250	250	0
Advanced Materials & Manufacturing Technologies - EERE	7,600	0	0
Industrial Technologies - EERE	159,535	2,000	18,000
Building Technologies - EERE	0	41,998	0
Weatherization Assistance Program (SCEP)	6,000	9,000	0
Training and Technical Assistance (SCEP)	800	800	0
Local Government Energy Program (SCEP)	92	0	0
Manufacturing Deployment (formerly Facility and Workforce Assistance - MESC)	13,270	7,734	0
Manufacturing Deployment (former Energy Sector Industrial Base Tech Assist-MESC)	0	136	0
Manufacturing Deployment (formerly Mineral and Energy Supply Chains - MESC)	0	0	1,000
Federal Energy Management (FEMP)	3,614	0	0
Advanced Mining & Mineral Production (f. Mineral Prod & Processing Tech-FE/HGEO)	0	0	245,000
Program Direction - Critical Minerals and Energy Innovation	1,000	2,000	2,800
Subtotal, Critical Minerals and Energy Innovation	242,942	355,167	305,350
Transmission Reliability and Resilience	1,291	3,355	10,200
Energy Delivery Grid Operations Technology	393	3,520	5,200
Resilient Distribution Systems	10,968	10	0
Cyber Resilient & Secure Utility Communications Network (SecureNet)	2,326	800	500
Grid Controls and Communications	14,978	7,685	15,900
Energy Storage R&D	17,314	23,038	0
Energy Storage	17,314	23,038	0
Transformer Resilience and Advanced Components	1,000	0	0
Applied Grid Transformation Solutions	1,712	10,000	9,450
Grid Hardware, Components, and Systems	20,026	33,038	9,450
Transmission Planning & Permitting	5,250	0	0

DEPARTMENT OF ENERGY

State Table

Undesignated State FY 2027

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Distribution & Markets	2,500	0	0
Program Direction - OE	868	4,686	924
Subtotal, Electricity	43,622	45,409	26,274
Baseload Power	0	0	3,500,000
Subtotal, Baseload Power	0	0	3,500,000
University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	94,269	103,355	89,687
Advanced Small Modular Reactor RD&D	0	45,000	0
Light Water Reactor Sustainability	3,570	0	0
Advanced Reactor Technologies	2,657	0	0
Integrated Energy Systems	1,614	299	0
Reactor Concepts RD&D	7,841	45,299	0
Advanced Materials and Manufacturing Technologies	274	10,192	0
Nuclear Energy Enabling Technologies	274	10,192	0
National Reactor Innovation Center	468	34,000	11,114
Demonstration 1	30,000	5,000	10,000
Demonstration 2	30,000	5,000	10,000
Risk Reduction for Future Demonstrations	120,222	0	0
Regulatory Development	10,230	9,290	2,000
Advanced Reactor Safeguards	61	0	2,000
Advanced Reactors Demonstration Program	190,981	53,290	35,114
Subtotal, Nuclear Energy	293,365	212,136	124,801
Office of Technology Commercialization (DA)	0	10,000	0
Foundation for Energy Security and Innovation (DA)	0	3,000	0
Subtotal, Office of Technology Commercialization (DA)	0	13,000	0
Office of Arctic Energy	0	0	2,000
Other Departmental Administration	0	0	2,000
Subtotal, Departmental Administration (Gross)	0	13,000	2,000
Subtotal, Departmental Administration	0	13,000	2,000
Defense-Related Administrative Support	202,782	209,676	187,475
Subtotal, Other Defense Activities	202,782	209,676	187,475
Technology Transitions Program Office	976	0	5,055
Foundation for Energy Security and Innovation	0	0	2,000
Subtotal, Office of Technology Commercialization	976	0	7,055
Indian Energy Policy & Programs	56,000	51,000	40,000
Program Direction - Indian Energy Program	14,000	14,000	10,038
Subtotal, Indian Energy Policy and Programs	70,000	65,000	50,038
Title XVII Loan Guarantee Credit Subsidy	0	150,000	200,000
Subtotal, Title XVII Loan Guarantee	0	150,000	200,000
Total Loan Program Office	0	150,000	200,000
Defense Uranium Enrichment D&D Program	285,000	0	253,000
Subtotal, Defense Uranium Enrichment D&D	285,000	0	253,000
Purchase Power and Wheeling - SEPA	86,019	95,745	95,745
Program Direction - SEPA	8,449	9,285	9,285
Subtotal, Southeastern Power Administration	94,468	105,030	105,030
Operation And Maintenance - SWPA	16,910	19,590	20,734
Construction - SWPA	3,681	14,879	6,950
Purchase Power And Wheeling - SWPA	120,000	120,000	120,000
Program Direction - SWPA	42,300	47,418	48,474
Subtotal, SWPA	182,891	201,887	196,158
Subtotal, Southwestern Power Administration	182,891	201,887	196,158
Just and Reasonable Rates, Terms, and Conditions	233,033	233,390	232,420

DEPARTMENT OF ENERGY

State Table

Undesignated State FY 2027
(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 President's Budget
Safe, Reliable, Secure, & Efficient Infrastructure	170,138	173,073	173,023
Mission Support through Organizational Excellence	116,829	113,537	114,557
Total, Federal Energy Regulatory Commission	520,000	520,000	520,000
Energy Projects (HEWD)	0	97,557	0
Total Undesignated State	3,811,111	3,841,951	6,938,821