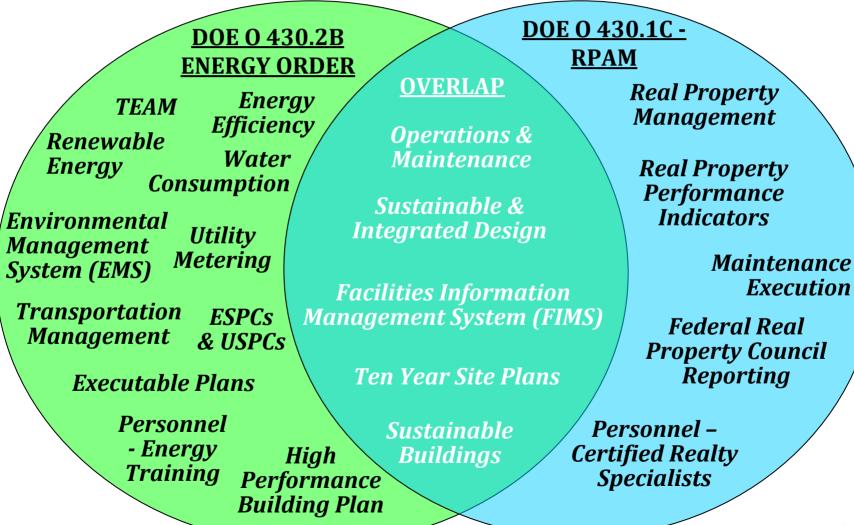


DOE 430.1C, Real Property Asset Management and DOE O 430.2B, Departmental Energy, Renewable Energy and Transportation Management

Requirements, Overlap & Differences

Office of Engineering and Construction Management September 2009

Energy Order & RPAM Order Requirements



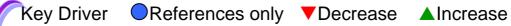
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Real Property

TOPIC AREA	REQUIREMENT	O 430.1C RPAM	O 430.2B ENERGY
Real Property Management	Land Use Plans	✓	
	Excess & Disposition	\$	
	Real Estate Inventory & Tracking – (FIMS)	>	
	Sustainability & Integrated Design	✓	◆
	Value Engineering	✓	
	Condition Assessment	✓	





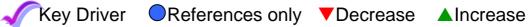




Utilities

TOPIC AREA	REQUIREMENT	O 430.1C RPAM	O 430.2B ENERGY
Energy Efficiency	▼ Energy intensity 30% by 2015 ref: 2003		✓
Water	▼ Potable water consumption 16% by 2015 ref: 2007		
Consumption	▲ Use of Non-Potable water sources		◆
Renewable Energy	▲ On-site renewable energy. Provide 7.5% of each site's annual electric and thermal consumption by 2010 – a site may request a waiver		>
	Provide <u>advanced</u> electric metering		>
Metering	Provide <u>standard</u> metering for steam, natural gas, and potable water.		>





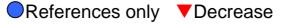




Sustainable Buildings

TOPIC AREA	REQUIREMENT		O 430.1C RPAM	O 430.2B ENERGY
	Existing Buildings	▲Compliance with the Guiding Principles referenced in E.O. 13423's, 15% by 2015.		>
		▲Use of Sustainable building materials and practices		
Sustainabla	Major Building Renovation >\$5M	Implement the Guiding Principles referenced in E.O. 13423		\$
Sustainable Buildings	Or New Construction	U.S. Green Building Council's (USGBC) Leadership in Energy and Environmental Design (LEED) Gold certification – a waiver may be requested		\
	Leases	Preference given to USGBC LEED Gold certified		\$
	Sustainability Index (SI)	GSF meeting "Guiding Principles" / Total GSF	✓	





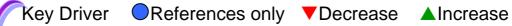




Transportation

TOPIC AREA	REQUIREMENT	O 430.1C RPAM	O 430.2B ENERGY
Transportation Management	▲Non-Petroleum consumption.10% annually by 2015 ref: 2005		>
	▼Petroleum consumption by 2% annually thru 2015. ref: 2005		>
	Use Plug In Electric Hybrid Vehicles (PEHV) where feasible		>
	"Right-size"		→
	Develop alternative fuel infrastructure – On-site or off-site		>





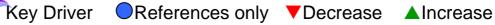




Personnel Management

TOPIC AREA	REQUIREMENT		O 430.1C RPAM	O 430.2B ENERGY
Personnel Management		Specific energy & water Management Training Program		>
	Energy	Implement energy outreach programs		✓
		Employee energy incentive Programs		\$
		Energy measures incorporated into performance evaluations for Senior Agency Officials (SAO)		\
	Real Estate	Certified Realty Specialist	✓	



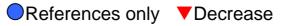






Main Internal Reports

TOPIC AREA	REQUIREMENT	O 430.1C RPAM	O 430.2B ENERGY
Maintenance Execution	Headquarters programs quarterly report to OECM on actual execution of maintenance against planned budgets	✓	
Executable Plans	 Action plan in place by December 31, 2008 identifying how E.O.13423 will be met Commits personnel resources Establishes financing plan prioritizing private sector financing and optimizes appropriations Establishes a timeline for specific performance measures and deliverables Updated annually 		
Ten Year Site Plan (TYSP)	 Addresses Missions, Budgets, Planning Estimates, Performance Outcomes Summarizes condition assessments, sustainment, sustainability, recapitalization, space utilization, excess, etc Assessment of progress toward Sustainability Goal of E.O. 13423 Updated annually 		





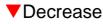
External Reporting



TOPIC AREA	REQUIREMENT	O 430.1C RPAM	O 430.2B ENERGY
Report to Congress	IAW National Energy Conservation Policy Act (NECPA). Annual reporting		✓
Report to Council on Environmental Quality (CEQ)	IAW EO 13423. Annual reporting		✓
High Performance Building Plan	 Submit to OMB by Aug 15 each year. Align with 13423 & 13327 High Performance Federal Buildings Database Leased Facilities preference for LEED Gold. 		✓
	Asset Utilization (AUI) – Percentage of the building in use	\$	
Federal Real Property Council (FRPC)	Asset Condition Index (ACI) – 1- (Deferred Maintenance / Replacement Plant Value)	\	
	Annual Operations & Maintenance Costs – Operations and Maintenance Costs / Building. Data from FIMS. Annual reporting	>	
	Mission Dependency (MD) - Mission critical, mission dependent (not critical), and not-mission dependent categories for prioritization purposes. Data from FIMS. Annual reporting.	✓	







Outliers - Cats & Dogs



TOPIC AREA	REQUIREMENT	O 430.1C RPAM	O 430.2B ENERGY
ESPC's & UESC's	Maximum utilization of private sector, third- party financing, particularly ESPC & UESC's to include renewable energy measures and HPSB measures.		
TEAM	Identify Site's energy, sustainable buildings, and fleet management program to meet goals.		✓
Environmental Management System (EMS)	IAW DOE Order 450.1		>
Measurement and Verification	Utilization of standardized protocols coupled with real-time information and centralized		✓
	reporting capabilities.		
Operations and Maintenance	Promotes operational safety, worker health, property, preservations, environmental protection compliance, and life-cycle cost-effectiveness while meeting the program missions. Where practical, sustainable materials and integrated design practices shall be used.	\$	







Controlling Documents

TOPIC AREA	REQUIREMENT	O 430.1C RPAM	O 430.2B ENERGY
41 CFR 101 & 102	Federal Property Management Regulations & Federal Management Regulation	\$	
DOE P 580.1	Management Policy for Planning, Programming, Budgeting, Operations, Maintenance and Disposal of Real Property	\$	
EO 13327	Federal Real Property Asset Management	>	
DOE O 450.1	Environmental Protection Program	✓	✓
DOE P 430.1	Land Use Planning	✓	









Energy Order & RPAM Order

Requirements, Overlap and Differences



Office of Engineering and Construction Management

10/27/2009