



## Project Assessment and Reporting System

# PARS II Deployment Integrated Project Team Meeting

John Makepeace (OECM)

Ken Henderson (EES), Norm Ayers (EES)

November 19, 2009



# Agenda

- Brief Review Last Meeting
  - List of Action Items
  - Project Milestones
  - Communications Channels for Deployment
  - Requesting Contacts for EM Group 1 & 2 Projects
- Information Package to Contractor
  - Letter of Introduction
  - CPP Upload Document
  - Project Data Template
- New Action Items
- List of EM Group 1 & 2 Projects



# Action Items

| Item | Action Item  | Status |
|------|--|--------|
| 1    | EES will write the marketing cover letter for the Information Package.   | C      |
| 2    | EES will deliver the Preliminary Information Package to OECM by Monday Nov 16, close of business, for review.    | C      |
| 3    | A placeholder of COB Tuesday Nov 17 was established for EES to give OECM the Information Package.                | C      |
| 4    | Distribution of the package will commence after review by OECM.  | C      |
| 5    | The "early look" demo of PARS II will be scheduled for early Dec 2009.   | C      |
| 6    | OECM will hand the PARS II Preliminary Information Package to IPT members on Thursday.                           |        |
| 7    | Once the Preliminary Information Package is completed, the programs will distribute it to their contractors.     |        |
| 8    | Contractors will need to respond to the Preliminary Information Package within a yet-to-be-determined timeframe. |        |
| 9    | John Makepeace will cancel the PARS II IPT scheduled for Thanksgiving Day.                                       | C      |
| 10   | EES will update the POC list on the PARS II web site and any other items that need to be updated.                | C      |

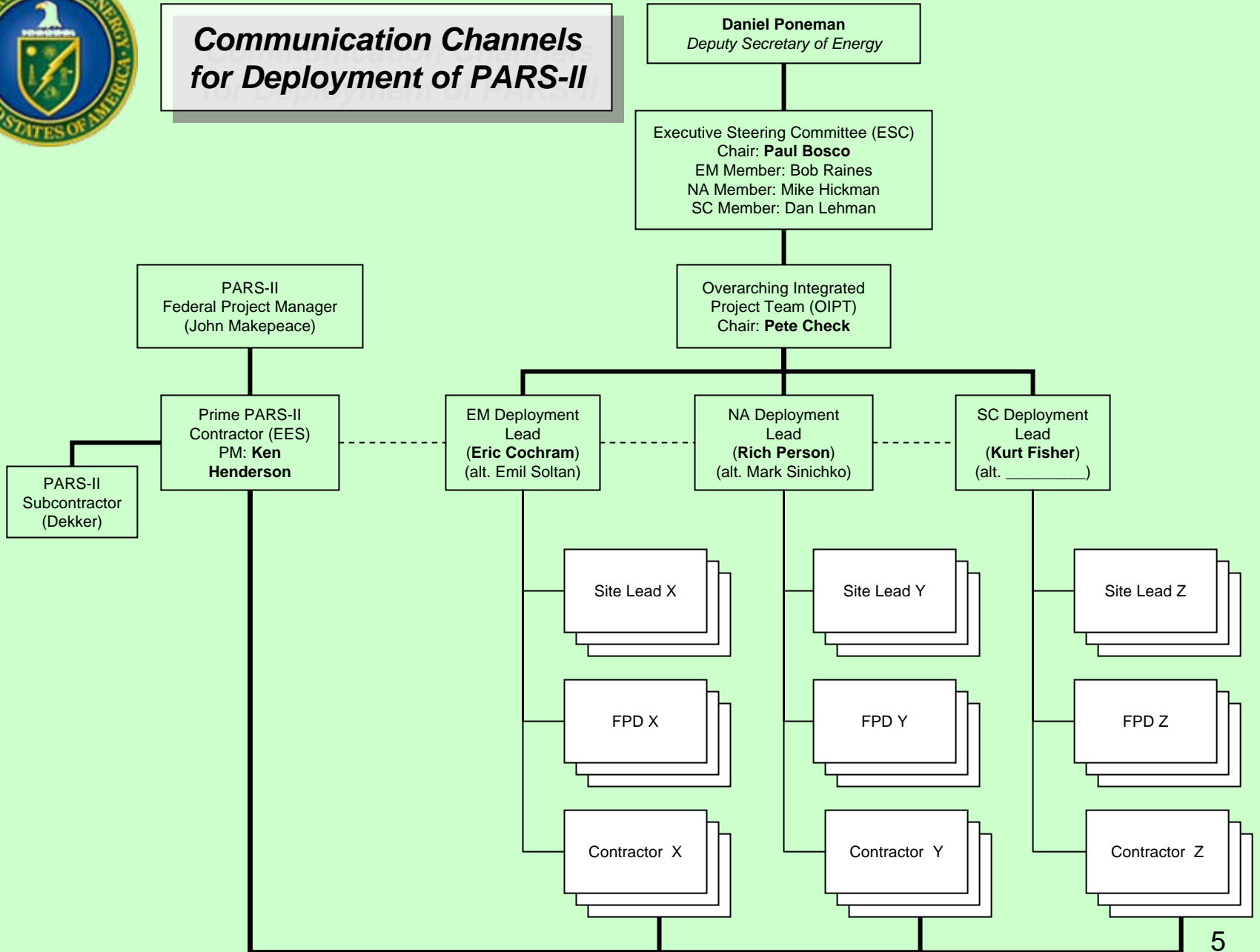


# Action Items

|    |   |   |
|----|---|---|
| 11 | EES will place the meeting minutes on the website and send it to all the IPT members.   | C |
| 12 | Ken Henderson will include the URL for the latest PARS II documents in these meeting minutes.   |   |
| 13 | John Makepeace will add Barry Berkowitz to the IPT.   |   |
| 14 | OECM will discuss internally the option of providing an "Early Look" demo to those OECM members who would be available prior to December.       |   |
| 15 | Pete Check will follow up with the Office of Science regarding their response to the Project Priority List, which was due to OECM a week ago.   |   |
| 16 | Ken Henderson is to place into the Parking Lot the need to investigate what other existing reporting requirements the PARS II system satisfies. |   |
| 17 | EFCOG is to put together a list of required reports that they provide to the DOE now, and send the list to OECM for review.                     |   |
| 18 | John Makepeace will touch base with Mel Frank to sync up on this status of the MOU (with the Office of Cost Analysis?).                         |   |



# Communication Channels for Deployment of PARS-II





# Letter of Introduction

- Sent with Information Package
- From EES to Contractor
- A “heads up” letter that communicates deployment plans for selected project
- Requests kickoff meeting with Contractor
- Summarizes topics for kickoff meeting
- Contains attachments (CPP, Template)



# CPP Upload Requirements

- Technical document
- Tells contractor how to load project data into the project data template
- Audience is contractor project control staff and contractor information technology staff
- Summarizes Upload Process
- Describes files to be uploaded
- Describes project data template



# Project Data Template

- Template is an empty Microsoft Access database with tables
- Contractor loads project data into these tables
- Contractor uploads completed template to PARS II





# Project Data Template

- Tables in Project Data Template
  - Contract Project CPR Header Information
  - Cumulative/Incremental EV Data by WBS/OBS
  - EV Time-Phased table
  - Management Reserve Log table
  - Activity Schedule table
  - Variance Analysis by WBS/OBS table
  - Risk Log table (optional)



# New Action Items

- List of contacts for Group 1 & 2 projects due now
- IPT feedback on Letter of Introduction, CPP Upload and Project Data Template due 11/24/2009



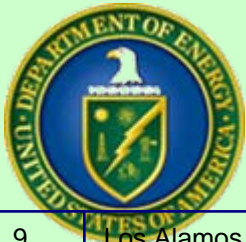
# EM Group 1 Projects

|                            |                         |   |   |                     |
|----------------------------|-------------------------|---|---|---------------------|
| Idaho National Laboratory  | 06-D-401                | CH2M-WG Idaho, LLC                        | Sodium Bearing Waste Treatment,INL,ID   | Richard Craun, L2   |
| Savannah River Site        | 05-D-405<br>SR-0014C.C1 | Parsons Infrastructure & Technology Group | Salt Waste Processing Facility  | Zack Smith, L4      |
| Oak Ridge                  | OR-0011Z                | Isotek Systems, LLC                       | Downblend of U-233 – Building 3019  | Gary Riner, L3      |
| Office of River Protection | 01-D-16B                | Bechtel National, Inc.                    | WTP - Analytical Laboratory (LAB) (part of 01-D-416) ( 01-D-16-B)   | Gary Olsen, L2      |
| Office of River Protection | 01-D-16C                | Bechtel National, Inc.                    | WTP - Balance of Facilities (BOF) (part of 01-D-416) ( 01-D-16-C)   | Gary Olsen, L2      |
| Office of River Protection | 01-D-16A                | Bechtel National, Inc.                    | WTP - Low Activity Waste (LAW) Facility (part of 01-D-416) ( 01-D-16-A)   | Gary Olsen, L2      |
| Office of River Protection | 01-D-16D                | Bechtel National, Inc.                    | WTP - High Level Waste (HLW) Facility (part of 01-D-416) ( 01-D-16-D)   | Jeff Trent, L3      |
| Office of River Protection | 01-D-16E                | Bechtel National, Inc.                    | WTP - Pretreatment (PT) Facility (part of 01-D-416) ( 01-D-16-E)  | Wahed Abdul, L3     |
| Office of River Protection | 01-D-416                | Bechtel National, Inc.                    | Waste Treatment and Immobilization Plant, RL (Parent project of the 01-D-16 projects. Not counted as a Project in totals) | John Eschenberg, L4 |



# EM Group 2 Projects

| # | Site                           | Project           | Contractor                        | Project Name  | FPD               |
|---|--------------------------------|-------------------|-----------------------------------|---|-------------------|
| 1 | Los Alamos National Laboratory | VL-LANL-0040-N    | Los Alamos National Security, LLC | Nuclear Facility D&D-LANL (Non-Defense)               | David Gregory, L3 |
| 2 | Los Alamos National Laboratory | VL-LANL-0040-N.R1 | Los Alamos National Security, LLC | Non-Defense-TSTA                                      | David Gregory, L3 |
| 3 | Los Alamos National Laboratory | VL-LANL-0030.R1.2 | Los Alamos National Security, LLC | LANL GW Wells   | David Gregory, L3 |
| 4 | Los Alamos National Laboratory | VL-LANL-0040-D.R1 | Los Alamos National Security, LLC | Defense D&D-TA-21                                     | David Gregory, L3 |
| 5 | Los Alamos National Laboratory | VL-LANL-0030.R1.1 | Los Alamos National Security, LLC | LANL MDA B  | David Gregory, L3 |
| 6 | Los Alamos National Laboratory | VL-LANL-0013.O1   | Los Alamos National Security, LLC | Waste Retrieval Activities – CH-TRU                   | George Rael, L0   |
| 7 | Los Alamos National Laboratory | VL-LANL-0040-D    | Los Alamos National Security, LLC | Nuclear Facility D&D-LANL (Defense)                   | David Gregory, L3 |
| 8 | Los Alamos National Laboratory | VL-LANL-0013.C1   | Los Alamos National Security, LLC | Solid Waste Stabilization and Disposition-LANL Legacy | George Rael, L0   |



# EM Group 2 Projects

|    |                                |              |                                       |                                 |                   |
|----|--------------------------------|--------------|---------------------------------------|---------------------------------|-------------------|
| 9  | Los Alamos National Laboratory | VL-LANL-0030 | Los Alamos National Security, LLC     | Soil and Water Remediation-LANL | David Gregory, L3 |
| 10 | Savannah River Site            | SR-0030.R3.7 | Savannah River Nuclear Solutions, LLC | Consolidation of SATA and ATTA  | Wade Whitaker, L3 |
| 11 | Savannah River Site            | SR-0013.R1.5 | Savannah River Nuclear Solutions, LLC | Trench Expansion                | Terence Spears L4 |
| 12 | Savannah River Site            | SR-0030.R2.1 | Savannah River Nuclear Solutions, LLC | M Area Completion               | Wade Whitaker, L3 |
| 13 | Savannah River Site            | SR-0030.R3.4 | Savannah River Nuclear Solutions, LLC | K & N-Area Completion           | Wade Whitaker, L3 |
| 14 | Savannah River Site            | SR-0030.R2.2 | Savannah River Nuclear Solutions, LLC | D Area Completion               | Wade Whitaker, L3 |
| 15 | Savannah River Site            | SR-0030.R3.6 | Savannah River Nuclear Solutions, LLC | Relocation of EOC               | Wade Whitaker, L3 |
| 16 | Savannah River Site            | SR-0030.R3.1 | Savannah River Nuclear Solutions, LLC | A-Area Completion               | Wade Whitaker, L3 |
| 17 | Savannah River Site            | SR-0030.R3.3 | Savannah River Nuclear Solutions, LLC | G-Area Completion               | Wade Whitaker, L3 |
| 18 | Savannah River Site            | SR-0030.R3.2 | Savannah River Nuclear Solutions, LLC | C, F & H-Area Completion        | Wade Whitaker, L3 |



# EM Group 2 Projects

|    |                     |                      |                                       |   |                   |
|----|---------------------|----------------------|---------------------------------------|---|-------------------|
| 19 | Savannah River Site | SR-003<br>0.R<br>1.2 | Savannah River Nuclear Solutions, LLC | R Area Completion   | Wade Whitaker, L3 |
| 20 | Savannah River Site | SR-003<br>0.R<br>1.1 | Savannah River Nuclear Solutions, LLC | P Area Completion   | Wade Whitaker, L3 |
| 21 | Savannah River Site | SR-0040              |                                       | Nuclear Facility D&D  | Wade Whitaker, L3 |
| 22 | Savannah River Site | SR-0030              |                                       | Soil and Water Remediation  | Wade Whitaker, L3 |
| 23 | Savannah River Site | SR-EUD               | Savannah River Nuclear Solutions, LLC | EU Disposition Project  | Carl Lanigan, L3  |
| 24 | Savannah River Site | SR-BNM               |                                       | Balance of Nuclear Materials  | Carl Lanigan, L3  |
| 25 | Savannah River Site | SR-001<br>4C.<br>C2  | Washington Savannah River Company     | Radioactive Liquid Tank Waste Stabilization and Disposition - Tank 48 Waste Processing Facility Project | Terence Spears L4 |
| 26 | Savannah River Site | SR-001<br>4C.<br>C3  | Washington Savannah River Company     | Radioactive Liquid Tank Waste Stabilization and Disposition - Saltstone Vaults                          | Terence Spears L4 |