

FINAL 1ST QUARTER OF FY 2012 --- SITE-LEVEL SUMMARY --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)						
SITE	NOVs	ENFORCEABLE AGREEMENT (EA) & PLANNED ENFORCEABLE AGREEMENT (PEA) MILESTONE STATUS		NON-HLW Wds	LLW DISPOSAL	NEPA
		EA & PEA MILESTONES MET DURING QUARTER (10/2011 - 12/2011) / TOTAL QUARTER EA & PEA MILESTONES	ON SCHEDULE EA & PEA MILESTONES NEXT FOUR QUARTERS (01/2012 - 12/2012) / TOTAL FOUR QUARTERS EA & PEA MILESTONES			
Argonne (ANL)	GREEN	N / A (0 / 0)	N / A (0 / 0)	N / A	N / A	N / A
Brookhaven (BNL)	GREEN	GREEN (1 / 1)	GREEN (1 / 1)	N / A	N / A	N / A
Carlsbad / Waste Isolation Pilot Plant (CBFO / WIPP)	GREEN	N / A (0 / 0)	N / A (0 / 0)	N / A	N / A	SA Completed
Energy Technology Engineering Center (ETEC)	GREEN	GREEN (0 / 0)	GREEN (0 / 0)	N / A	N / A	EIS
Idaho (INL)	GREEN	GREEN (1 / 1)	GREEN (8 / 8)	N / A	PA Revision	ROD
Lawrence Livermore National Laboratory (LLNL)	GREEN	YELLOW (0 / 1)	GREEN (1 / 1)	N / A	N / A	N / A
Los Alamos National Laboratory (LANL)	GREEN	GREEN (5 / 5)	GREEN (24 / 24)	N / A	N / A	EIS
Moab	GREEN	N / A (0 / 0)	N / A (0 / 0)	N / A	N / A	GREEN
Nevada National Security Site (NNSS)	GREEN	GREEN (2 / 2)	GREEN (19 / 19)	N / A	N / A	EIS
Oak Ridge (OR)	GREEN	GREEN (7 / 7)	GREEN (42 / 42)	N / A	N / A	EA
Paducah (PA)	Previous Non-Impacting State NOVs, which are related to the same occurrence situation at Outfall 17 & were not resolved during the quarter, & a previous Non-Impacting State NOV, was resolved during the quarter.	GREEN (3 / 3)	GREEN (7 / 7)	N / A	N / A	SA / ROD
Pantex	GREEN	GREEN (0 / 0)	GREEN (0 / 0)	N / A	N / A	N / A
Portsmouth (PORTS)	GREEN	GREEN (8 / 8)	GREEN (30 / 30)	N / A	N / A	SA / ROD
Richland (RL)	GREEN	GREEN (8 / 8)	GREEN (23 / 23)	N / A	N / A	EA
River Protection (ORP)	GREEN	GREEN (5 / 5)	GREEN (20 / 20)	WIR	N / A	EIS
Sandia National Laboratory (SNL)	GREEN	GREEN (0 / 0)	GREEN (0 / 0)	N / A	N / A	N / A
Savannah River Site (SRS)	GREEN	GREEN (3 / 3)	GREEN (8 / 8)	WD	PA + CA Revision	GREEN
Separations Process Research Unit (SPRU)	GREEN	GREEN (0 / 0)	GREEN (0 / 0)	N / A	N / A	N / A
Stanford Linear Acceleration Center (SLAC)	GREEN	GREEN (0 / 0)	GREEN (0 / 0)	N / A	N / A	N / A
West Valley Demonstration Project (WVDP)	GREEN	GREEN (0 / 0)	GREEN (1 / 1)	WIR	N / A	EIS

FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)

DETAILS OF NOTICES OF VIOLATION (NOVs) AND ASSOCIATED FINES & PENALTIES

SITE	SCORE	SUMMARY (NOTE: CHANGES / ADDITIONS IN "BOLD" TEXT)
Paducah (PA)	YELLOW	<p>12/03/2010 ORPS Report --- Paducah Gaseous Diffusion Plant, DUF6 Conversion --- NOV Received from Kentucky Department of Environmental Protection (KDEP) due to Discharge of Zinc at Outfall 017 above Permitted Limits at the DUF6 Conversion Plant/Cylinder Yards currently operated by BWCS. On November 30, 2010, a Notice of Violation (NOV) was received, for two zinc samples that exceeded permitted limits. The August 2010 Discharge Monitoring Report (DMR) for Outfall 017 of KPDES Number KY0004049 indicated that the zinc concentration exceeded permitted limits. Following the zinc exceedance in August 2010, UDS has been collecting additional samples to determine the primary zinc source contributing to Outfall 017 and has implemented corrective actions to mitigate future problems. However, an additional zinc exceedance occurred in December 2010 and was reported to the Kentucky Department for Environmental Protection (KDEP) in the December 2010 Discharge Monitoring Report (DMR). An "Action Plan to Address Outfall 017 Zinc Exceedances" was submitted with the DMR on January 25, 2011.</p>
		<p>Another NOV was issued on February 15, 2011, and was referenced in the following: 02/23/2011 ORPS Report --- Paducah Gaseous Diffusion Plant, Outfall 17 --- NOV Received from Kentucky Department of Environmental Protection (KDEP) due to Discharge of Zinc at Outfall 017 above Permitted Limits in December 2010 at the DUF6 Conversion Plant/Cylinder Yards currently operated by BWCS. This NOV stated that the KDEP does not intend to pursue formal enforcement action at this time and that no additional submittals are required. This was determined by analysis of the water collected by LATA Environmental Services of Kentucky, LLC for total recoverable zinc. KDEP stated that the permit holder will be required to demonstrate a return to compliance by March 31, 2011. Since that time, additional sampling from numerous areas of the site has been conducted. Cylinders in the outdoor storage area, which were previously coated with Zn-based paint, have been identified as the source of the Zn. During the second quarter of FY 2011 zinc issues continued at Outfall 017. Zinc was within permit limits for March however exceeded permitted limits in both January and February. Prior to the month of April 2011, Uranium Disposition Services, LLC had completed the Zinc Action Plan that was developed after the December Zinc exceedance. The actions taken for the Zinc Action Plan were thought to have aided in the return to compliance during March 2011.</p>
		<p>During the second quarter of FY 2011, Outfall 017 also had toxicity failures at the DUF6 Conversion Plant/Cylinder Yards currently operated by BWCS. Site contractors will continue to perform the TRE (Toxicity Reduction Evaluation) Plan that has been approved by the Kentucky DOW. The actions associated with the TRE will help ensure future compliance. The TRE plan was approved by the Kentucky Division of Water on May 20, 2011. Generally lower zinc concentrations have been observed since July 2011 at Outfall 017.</p>

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SITE	SCORE	SUMMARY (NOTE: CHANGES / ADDITIONS IN "BOLD" TEXT)
Paducah (PA)	YELLOW	<p>05/04/2011 ORPS Report --- Paducah Gaseous Diffusion Plant, Outfall 17 --- NOV Received from KDEP due to Failure to Comply with Whole Effluent Toxicity (WET) due to zinc during the First Quarter of 2011 at the DUF6 Conversion Plant/Cylinder Yards currently operated by BWCS. On April 29, 2011, a Kentucky Department of Environmental Protection Notice of Violation (NOV) was received. BWCS will be responding with plans and corrective actions associated with this NOV. BWCS is conducting tests in an effort to determine the cause of the WET exceedance. A Toxicity Reduction Evaluation (TRE) Plan was approved by the Kentucky Division of Water on May 20, 2011. Generally lower zinc concentrations have been observed since July 2011 at Outfall 017.</p>
		<p>An additional area of work in progress concerns direct surface sampling on certain Depleted Uranium Hexafluoride (DUF6) cylinders suspected of contributing zinc into stormwater runoff. This sampling project is still in the planning stages. If additional investigation continues to support the DUF6 cylinders as a primary contributor of toxicity failures, the direct surface sampling will be useful in developing possible longer-term control methods.</p>
		<p>06/09/2011 --- Paducah Gaseous Diffusion Plant, Outfall 17 --- NOV ENV20110003 Received from KDEP due to zinc exceedance which occurred in January and February 2011 at the DUF6 Conversion Plant/Cylinder Yards currently operated by BWCS. This NOV documents a continuation of the issues with the zinc exceedance previously reported for the December 2010 zinc exceedance.</p>
		<p>08/24/2011 --- Paducah Gaseous Diffusion Plant, Outfall 17 --- NOV ENV20110004 Received from KDEP due to zinc exceedance which occurred in April 2011 at the DUF6 Conversion Plant/Cylinder Yards currently operated by BWCS.</p>
		<p>This NOV is related to a continuation of issues with Zinc exceedance at Outfall 17. A Zinc action plan is in effect as is a Toxicity Reduction Evaluation (TRE). With regard to the TRE, a significant effort has already been put forth to characterize and mitigate the potential cause of these exceedances. Multiple activities have been initiated to help reduce the impact of these zinc levels including implementing the use of MetalZorb (an absorbent material designed to remove metals from water) and phytoremediation efforts in the cylinder yard ditch. An Enforcement meeting was held with KYDEP in November 2011; a Corrective Action Plan and Agreed Order will be forthcoming in the second quarter of 2012. The penalty that UDS would incur is being negotiated – estimated to be less than \$15K. Additional exceedances for zinc were noted in November and December 2011, but NOVs have not been issued at the time of this report.</p>
		<p>5/7/12 Update - A draft Agreed Order dated February 22, 2012 was received from the KYDEP, Division of Enforcement on February 28, 2012 which included language for a Civil Penalty of \$12,500 (to be paid by UDS). A proposed version of the Agreed Order was submitted by DOE on March 12, 2012 and is currently in the comment resolution phase. A draft Corrective Action Plan (CAP) was submitted by BWCS to KYDEP on January 31, 2012. The proposed Draft CAP and Agreed Order will address the existing Project NOVs.</p>
Paducah (PA)	GREEN (CHANGED FROM YELLOW)	<p>06/15/2011 ORPS Report --- Paducah Gaseous Diffusion Plant, Outfall 001 --- Notice of Violation (NOV) for Total Suspended Solids (TSS) at Outfall 001 --- On June 13, 2011, LATA Environmental Services of Kentucky (LATA Kentucky) received a Notice of Violation (NOV) from the Kentucky Department for Environmental Protection (KDEP). The permitted limits for TSS Concentration are a 30-day average of 30 mg/l and a daily maximum of 60 mg/l. The reported results were a daily maximum of 82 mg/l for February; and a daily maximum of 87 mg/l for March. A boom has been placed in the creek to help reduce TSS. Kentucky experienced heavy rainfall in March and February, and LATA Kentucky concluded that the high readings for suspended solids resulted from natural weather events rather than facility processes. No fine/penalty is expected.</p>
		<p>There were no exceedances in April 2011 through April 2012. The cause of the February and March 2011 exceedances was tied to weather conditions at the time the measurements were collected. The level of TSS at Outfall 001 returned to normal levels within permitted limits and KDEP received no further actions. The related ORPS report was closed out in the system on September 8, 2011; this NOV should be considered closed.</p>

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
BROOKHAVEN NATIONAL LABORATORY (BRNL)										
BRNL-0030 Soil and Water Remediation-Brookhaven National Laboratory			ARRA Project: N							
BRNL-0030-005	Submit IAG Annual Schedule Update to EPA/DEC	Submit IAG Annual Schedule Update to EPA/DEC	11/30/2012	11/30/2012		11/30/2012			DOE/EPA New York: CERCLA - FFA	EA
BRNL-0030-004	Submit IAG Annual Schedule Update to EPA/DEC	Submit IAG Annual Schedule Update to EPA/DEC	11/30/2011	11/30/2011	11/30/2011	11/30/2011			DOE/EPA New York: CERCLA - FFA	EA
ENERGY TECHNOLOGY ENGINEERING CENTER (ETEC)										
CBC-ETEC-0040 Nuclear Facility D&D - Energy Technology Engineering Center			ARRA Project: N							

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IDAHO NATIONAL LABORATORY (ID)										
ID-0013B Solid Waste Stabilization and Disposition / ID-0013B.O1 Solid Waste Stabilization and Disposition (Operations) / ID-0013B.O1.2 Mixed Waste Treatment Project (AMWTP)			ARRA Project: N							
ID-0013.O1.2-010	Meet Site Treatment Plan Required Milestones	Meet Site Treatment Plan Required Milestones	09/30/2012	09/30/2012		09/30/2012			DOE/Idaho: RCRA(FFCAct) - STP/CO	EA
ID-0014C Radioactive Liquid Tank Waste Stabilization and Disposition-2035			ARRA Project: N							
ID-0014C (50276)	Complete treatment of sodium bearing waste		12/31/2012	12/31/2012		12/31/2012			DOE/Idaho/NAVY Settlement Agreement	EA
ID-0014C (50278)	RCRA Part B permit	RCRA Part B permit	12/01/2012	12/01/2012		12/01/2012			DOE/Idaho/NAVY Settlement Agreement	EA
ID-0014C (50280)	Cease use of tank farm		12/31/2012	12/31/2012		12/31/2012			DOE/Idaho-RCRA NOV/CO	EA

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ID-0030B Soil and Water Remediation-2012 / ID-0030B.C1 Soil & Water Remediation-2012 (Capital) / ID-0030B.C1 Soil & Water Remediation-2012 (Capital)			ARRA Project: N							
ID-0030B.C1-041	Meet Site Treatment Plan Required Milestones	Meet Site Treatment Plan Required Milestones	09/30/2012	09/30/2012		09/30/2012			DOE/Idaho: RCRA(FFCAct) - STP/CO	EA
ID-0030B.C1-027	OU 3-14 Draft Phase II 90% Design Complete (Interim Cap on ICP Tank Farm)	Operable Unit 3-14 will complete 90% of Draft Design for the capping of the ICP Tank Farm	11/04/2011	11/04/2011	10/17/2011	11/04/2011	Completed Early.		DOE/EPA/Idaho: CERCLA - FFA/CO	EA
ID-0030B.C1-054	VCO Inspect/Remove TAN Brown Lines Subunit # 1 Piping		09/30/2012	09/30/2012	11/14/2008	09/30/2012	Complete per D. Pruitt, Project Manager for VCO		DOE/Idaho-RCRA - VCO	EA
ID-0030B Soil and Water Remediation-2012 / ID-0030B.PY Soil & Water Remediation-2012 (PY) / ID-0030B.PY Soil & Water Remediation-2012 (PY)			ARRA Project: N							

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ID-0030B.PY-001	Inspect / Remove Test Area North "Brown Lines" Sub-unit # 1 Piping	Complete RCRA closure of TAN Brown Lines (this is a record of the EA milestones listed in the NDAA report). Action Plan required inspection of Subunit 1 piping located inside and outside the TAN-607 building footprint for significant laydown solids and inherently hazardous waste materials.	09/30/2012	09/30/2012	11/14/2008	09/30/2012	DEQ agrees that the requirements of the Action Plan have been satisfied. All items for Voluntary Consent Order Action Plan NEW-TAN-008 has been completed. Therefore, NEW-TAN-008 is moved to Appendix C of the Action Plan - "Covered Matters that are Closed."	Milestone was accelerated and completed ahead of schedule	DOE/Idaho-RCRA - VCO	EA
ID-0100 Idaho Community and Regulatory Support			ARRA Project: N							
ID-0100-006	Meet EA Required Annual Milestones	Meet EA Required Annual Milestones	09/30/2012	09/30/2012		09/30/2012			DOE/EPA/Idaho: CERCLA - FFA/CO	EA
LAWRENCE LIVERMORE NATIONAL LABORATORY (LLNL)										
VL-LLNL-0030 Soil and Water Remediation-Lawrence Livermore National Laboratory - Main Site			ARRA Project: N							

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VL-LLNL-0030 (1007)	Fourth Five-Year Review	NNSA/LLNL will issue its fourth five-year review of the environmental cleanup project's progress for the Livermore Site.	09/30/2012	09/30/2012		09/30/2012			DOE/EPA/California: CERCLA - FFA	EA
VL-LLNL-0031	Soil and Water Remediation-Lawrence Livermore National Laboratory - Site 300		ARRA Project: N							
VL-LLNL-0031	Soil and Water Remediation-Lawrence Livermore National Laboratory - Site 300 / VL-LLNL-0031.01 Soil and Groundwater Remediation Activities / VL-LLNL-0031.01 Soil and Groundwater Remediation Activities		ARRA Project: N							

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VL-LLNL-0031.O1-002	Building 812 Baseline Risk Assessment Work Plan	Building 812 Baseline Risk Assessment Work Plan reviewed and approved by the Regulatory Agencies.	05/31/2011	01/03/2012	01/23/2012	11/03/2011	Final comments on the Building 812 Screening Level Risk Assessment (SLRA) have been resolved with the regulatory agencies and stakeholders. This has delayed the development of the baseline risk assessment. Draft Baseline Risk Assessment Work Plan forwarded to the regulatory agencies on June 28, 2011. Extended review period at the request of the regulatory agencies. Anticipating finalized and approved document by Jan. 3, 2012.	Development of the Building 812 Baseline Risk Assessment (SLRA) is dependent resolution of regulatory comments on the Building 812 Screening Level Risk Assessment. EPA's extensive comments on the SLRA have been resolved, allowing work to proceed on the work plan.	DOE/EPA/California: CERCLA - FFA	EA
LOS ALAMOS NATIONAL LABORATORY (LANL)										
VL-LANL-0030 Soil and Water Remediation-LANL / VL-LANL-0030.C1 Corrective Actions - Canon de Valle / VL-LANL-0030.C1 Corrective Actions - Canon de Valle			ARRA Project: N							

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VL-LANL-0030.C1-003	CMI Plan for Intermediate and Regional Groundwater for SMWUs 16-021(c) and 16-003(k)	Submit CMI Plan for Intermediate and Regional Groundwater for SMWUs 16-021(c) and 16-003(k) (The 260 Outfall) to NMED. Date is a planned date, LANL needs approval of the CMS Report before due date for this submittal is set by regulator.	11/30/2008	09/30/2012		09/30/2012	Hydrotesting to begin October 2010. Project currently working on gathering data requested by NMED. Completion date for CMI Plan will follow additional data submitted to NMED and is TBD.	Submittal delayed due to lack of NMED approval of the 260 Outfall CME report	New Mexico Environment Department Consent Order	EA
VL-LANL-0030.C1-010	Canon de Valle Aggregate Area, TA-14 Investigation Report	Submit Investigation Report for TA-14 Subaggregate (Canon de Valle Aggregate Area)	01/15/2012	01/30/2012		01/30/2012	Enforceable Agreement and Forecast dates changed to 01/30/2012 in accordance with the revised submittal dates approved in the Force Majeure letter dated 7/28/2012 from NMED, reference EPA ID #NM0890010515. On schedule.	Actual completion date of 01/30/2012 entered in accordance with LANS letter EP2012-0005 dated 01/30/2012 to NMED, for "Submittal of IR for Cdv Tech. Area 14."	New Mexico Environment Department (NMED): Final Order	EA
VL-LANL-0030.C1-002	260 Outfall, Periodic Monitoring Report	Sampling, analysis and reporting on water quality associated with the 260 Outfall CMI	09/28/2012	09/28/2012		09/28/2012			New Mexico Environment Department Consent Order	EA
VL-LANL-0030.C1-011	Submit Investigation Report for TA-16 Subaggregate (Canon de Valle Aggregate Area)	Submit Investigation Report for TA-16 Subaggregate (Canon de Valle Aggregate Area)	12/15/2012	12/15/2012		12/15/2012			New Mexico Environment Department (NMED): Final Order	EA

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VL-LANL-0030 Soil and Water Remediation-LANL / VL-LANL-0030.O1 Soil and Water Remediation (Operations) / VL-LANL-0030.O1.1 Soil and Water Remediation (Operations 1)			ARRA Project: N							
VL-LANL-0030.O1.1-036	DP West Buildings 21-005, 21-150 Building Footprint Letter Work Plan		05/15/2012	05/15/2012		05/15/2012			New Mexico Environment Department Consent Order	EA
VL-LANL-0030.O1.1-187	Upper Water Canyon Aggregate Area Investigation Report	Field investigation activities are complete and documented in Upper Water Canyon Aggregate Area Investigation Report. Report is submitted to NMED with an expectation of approval or approval with modification.	12/21/2012	04/20/2021		12/31/2012	Forecast for FY2013-2017 budget exercise.		New Mexico Environment Department (NMED): Final Order	EA

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VL-LANL-0030.O1.1-179	Chiquehui Canyon Aggregate Area Investigation Report	Field investigation activities in Chiquehui Canyon Aggregate Area are completed and documented in a Chiquehui Canyon Aggregate Area Investigation Report. The report is submitted to NMED with an expectation that it receives approval or approval with modification.	04/16/2013	10/31/2012		10/31/2012	Unrealistic forecast was developed in support of FY2013-2017 budget exercise. This deliverables was affected by LANL funding being half of request in FY2012 and changes to risk-based cleanup strategy with NMED. NMED is not allowing extensions of FY2013 work yet and is waiting on Fy2012 progress on TRU disposition. A lifecycle baseline will be developed this summer to properly replan this milestone.		New Mexico Environment Department (NMED): Final Order	EA
VL-LANL-0030.O1.1-166	Upper Mortandad / Canada del Buey Aggregate Areas Investigation Report	Field investigation activities and documented in Upper Mortandad Canyon/Canada del Buey Aggregate Areas Investigation Report. Report submitted to Named with expectation of approval or approval with modification.	11/20/2011	12/21/2012		05/15/2012	Milestone updated for FY2013-2017 budget exercise.		New Mexico Environment Department (NMED): Final Order	EA

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Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0030.O1.1-134	Remedy Completion Report (MDA B)	Submit Remedy Completion Report (RCR) for Material Disposal Area B (MDA B)	12/31/2010	10/31/2011	09/30/2011	10/31/2011	Enforceable agreement date of 12/31/2010 per NMED Letter 06/17/2010 is now superseded. NMED Letter "Approval of Extension Request for Submittal of the Investigation/Remediation Report [MDA] B [SWMU] 21-015, [TA] 21 [LANL] EPA ID No: NM0890010515 HWB-LANL-06-007" on 12/13/2010 provided a new enforceable date of 8/31/2011 for the I/IR - negating an RCR. Combined w VL-LANL-0030.R1.1-0054 for the IR. NMED subsequently approved on 9/8/2011 (COR-EP-9.9.2011-377090) an I/RR date of 10/31/2011.	Document changed to combine with Investigation/Remediation Report and date extended by NMED to 08/31/2011. Additional excavation needed above previous MAR limits.VL-LANL-0030. R1.1-0054 completed on 9.30.2011 which was combined with this milestone and should also be closed on 9.30.11.	New Mexico Environment Department (NMED): Final Order	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
VL-LANL-0030.O1.1-188	TA-21 DP Site Delayed Sites Investigation Work Plan (Bldg 21-257)	TA-21 DP Site Delayed Sites Investigation Work Plan (Bldg 21-257)	10/01/2012	10/01/2012		10/01/2012	Although previous forecast completion for this deliverable was prepared in support of the FY2013-2017 budget exercises, these forecasts beyond the EA dates were unrealistic and for the exercise only. This milestone is affected by the change to a LANL risk-based strategy to deal with TRU wastes and the forecast date is invalid. The forecast date has been reset to the EA date until a realistic work plan, i.e., a LANL lifecycle baseline revision can be developed this summer.		New Mexico Environment Department (NMED): Final Order	EA
VL-LANL-0030.O1.1-189	Lower Pajarito Canyon Aggregate Area Investigation Report	field investigation activities completed and documented in Lower Pajarito Canyon Aggregate Area Investigation Report. Report submitted to NMED with expectation for approval or approval with modification.	07/31/2012	03/08/2018		07/31/2012	Milestone reforecast for FY2013-2017 budget exercise.		New Mexico Environment Department (NMED): Final Order	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0030.O1.1-103	Individual Permit Metals Background Report	This report will begin the process of determining background concentrations for metals such as copper and aluminum to help defend against non-compliance with TALs under the Individual Permit	06/01/2012	06/01/2012		06/01/2012			DOE/LANL/NMED: FFCAct(RCRA) - COMPO	EA
VL-LANL-0030.O1.1-035	Start of Characterization Activities for DP West Building 21-257	Start of characterization activities, including planning, procurement, design, and execution, following D&D of DP West Building 21-257.	10/01/2012	09/30/2012		10/01/2012			New Mexico Environment Department Consent Order	EA
VL-LANL-0030.O1.1-030	Complete and submit CME Plans for MDA C	Prepare plan for alternatives analysis and submit Corrective Measures Evaluation (CME)Plans for Material Disposal Area (MDA) C	05/20/2011	02/29/2012		02/29/2012			New Mexico Environment Department (NMED): Final Order	EA
VL-LANL-0030.O1.1-105	Sandia Canyon Investigation Report Phase II Completion	Phase II investigation report summarizing the results of all actions required in the Approval With Modification of Sandia Canyon Investigation Report.	09/30/2012	04/30/2012		04/30/2012	NMED provided approval of the Phase II investigation Work Plan with modifications in letter COR-EP-1.5.2011-312667. This letter established the Phase II IR completion date as April 30, 2012.	The revised completion date is earlier than the baseline completion date. Different work is required than originally thought. Not significant.	New Mexico Environment Department Consent Order	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
VL-LANL-0030.O1.1-089	Remedy Completion Report for SWMUs 21-017(a-c), 21-022(f) (MDA U)	Completed 5 years ahead of schedule - Received Certificate of Completion for SWMUs 21-017(a-c) and 21-022(f)	11/06/2011	11/06/2011	10/03/2006	11/06/2011	Completed ahead of schedule.		New Mexico Environment Department Consent Order	EA
VL-LANL-0030.O1.1-078	Phase II Investigation Report for Upper Los Alamos Canyon Aggregate Areas	Complete all field activities for investigation/characterization of Upper Los Alamos Canyon Aggregate Areas and submit report to NMED.	09/30/2012	09/30/2012		09/30/2012			New Mexico Environment Department Consent Order	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0030.O1.1-065	Los Alamos/Pueblo Canyon Aggregate Areas Remedy Completion Reports	Completion of all investigation and corrective actions and submission of the Los Alamos/Pueblo Canyon Aggregate Areas Remedy Completion Reports	11/30/2012	09/30/2012	12/23/2010	11/30/2012	Pueblo Canyon AA investigation work completed FY2010 with IR submitted to NMED December 23, 2010. One Interim Measure Report and on RCR completed under the Upper Los Alamos Canyon Aggregate Area (ULACAA) were submitted April 2011 and February 2011, respectively. Remaining work under ULACAA will be completed under the upcoming ULACAA Phase II Investigation, will be addressed under the ULACAA Phase II Investigation Report and accounted for under milestone VL-LANL-0030.O1.1-078.	Completed ahead of schedule.	New Mexico Environment Department Consent Order	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0030.O1.1-162	Investigation Report for Lower Mortendad/Cedro Canyons Aggregate Area	Submit Investigation Report (IR) for Lower Mortendad/Cedro Canyons Aggregate Area to NMED.	06/30/2011	10/11/2011	10/11/2011	10/11/2011	The field sampling campaign revealed nature and extent of contamination was not obtained. To avoid a 2nd phase IWP, a letter report and extension request for the IR was submitted to NMED to move date out to 9.23.11 [letter EL-2011-0189 on 5/20/2011]. NMED granted this request [COR-EP-6.1.2011-352224] on May 31, 2011. This deliverable was subsequently extended to 10/11/2011 due to the Las Conchas wildfire Force Majeure approved by NMED 7/28/2011 (COR-EP-7/29/2011-367049). Completed 10.11.11.	The field sampling campaign revealed nature and extent of contamination was not obtained actions were undertaken to obtain the necessary information so that an interim IR and a 2nd phase IWP and 2nd field campaign are avoided. these actions were undertaken and will reduce the baseline plan for this investigation. LANL was closed and Los Alamos evacuated during the Las Conchas wildfire impacting work on multiple deliverables. Completed 10.11.11. reference LANS letter EP2011-0304.	New Mexico Environment Department (NMED): Final Order	EA
VL-LANL-0030.O1.1-027	Complete MDA T CME report	Complete alternative analysis and submit Corrective Measures Evaluation (CME) Report for MDA T to New Mexico Environment Department	01/01/2011	12/11/2012		12/11/2012	CME report is required to be submitted to NMED by 12/11/2012 per their approval letter of 7/28/2010 (COR-EP-7/230/2010-271637).	Although this document was expected to be pursued earlier than required, budget constrains in FY2012 will not allow early completion.	New Mexico Environment Department (NMED): Final Order	PEA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0030.O1.1-104	Annual Surface Flow Report	This is our annual report describing all flow and precipitation events at LANL from previous year. Used to defend no flow situations as well.	07/01/2012	07/01/2012		07/01/2012			DOE/LANL/NMED: FFCAct(RCRA) - COMPO	EA
VL-LANL-0030.O1.1-072	MDA T, Periodic Monitoring Reports	Complete quarterly monitoring of wells (vapor) and furnish report to NMED	09/21/2012	09/21/2012		09/21/2012			New Mexico Environment Department Consent Order	EA
VL-LANL-0030.O1.1-181	Starmer/Upper Pajarito Canyon Aggregate Area Investigation Report	Field investigation activities completed and documented in Starmer/Upper Pajarito Canyon Aggregate Area Investigation report. Report submitted to NMED with expectation of approval or approval with modification.	04/05/2013	12/31/2012		12/31/2012	Milestone reforecast for FY2013-2017 budget exercise. Although the April 2018 forecast date was provided for the exercise, this has been affected by both FY2012 funding being half of request and risk-based cleanup strategy for TRU with NMED. NMED is not allowing extensions for FY2013 work. a realistic plan will be developed this summer.		New Mexico Environment Department (NMED): Final Order	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0030.O1.1-060	Investigation Work Plan for TA-57 Aggregate Area (Fenton Hill)	Submit Investigation Work Plan for TA-57 Aggregate Area (Fenton Hill) to NMED	10/31/2011	04/30/2012		04/30/2012	NMED approved an extension to April 30, 2012 via letter signed October 24, 2011. It is expected that this additional time will allow issues with not having to clean up natural background contaminants to be resolved with NMED and may eliminate the need to write the IWP completely.	The extension by NMED was granted before the Baseline Completion date. The ensuing time period will allow for issue resolution and may eliminate the IWP completely.	New Mexico Environment Department Consent Order	EA
VL-LANL-0030.O1.1-056	Lower Water/Indio Canyon Aggregate Area Investigation Work Plan	Complete and submit Lower Water/Indio Canyon Aggregate Area Investigation Work Plan to NMED with expectation of approval or approval with modification.	09/30/2012	09/28/2012		12/29/2012	milestone updated for FY2013-2017 budget exercise. Duplicates 168 and 174 (which was mistakenly written as IR instead of IWP).		New Mexico Environment Department Consent Order	EA
VL-LANL-0030.O1.1-190	TA-21 DP Site Delayed Sites Investigation Work Plan (Buildings 21-005 and 21-150)	TA-21 DP Site Delayed Sites Investigation Work Plan (Buildings 21-005 and 21-150)	05/15/2012	10/01/2013		05/15/2012			New Mexico Environment Department (NMED): Final Order	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0030 Soil and Water Remediation-LANL / VL-LANL-0030.PY Soil and Water Remediation (PY) / VL-LANL-0030.PY Soil and Water Remediation (PY)			ARRA Project: N							
VL-LANL-0030 (48646)	Remedy Completion Report for SWMUs 21-017(a-c), 21-022(f) (MDA U)	Completed 5 years ahead of schedule - Received Certificate of Completion for SWMUs 21-017(a-c) and 21-022(f)	11/06/2011		10/03/2006	11/06/2011	Completed ahead of schedule.		New Mexico Environment Department Consent Order	EA
VL-LANL-0030 Soil and Water Remediation-LANL / VL-LANL-0030.R1 Defense Soil and Groundwater / VL-LANL-0030.R1.1 DP Site-MDA-B			ARRA Project: Y							
VL-LANL-0030.R1.1-054	Submit SWMU 21-015 Investigation Report to NMED	Submit SWMU 21-015 Investigation Report to NMED	08/31/2011	09/30/2011	09/30/2011	10/31/2011	Completed ahead of schedule.	Completed ahead of schedule.	New Mexico Environment Department (NMED): Final Order	EA,RA
VL-LANL-0040-D Nuclear Facility D&D-LANL (Defense) / VL-LANL-0040-D.C D&D - DP Site and TA-54 / VL-LANL-0040-D.C D&D - DP Site and TA-54			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-LANL-0040-D-001	DP West Building 21-257 Building Footprint Letter Work Plan	Complete preparatory activities of facility decommissioning, slab and subslab soil removals in accordance with compliance with letter work plan dates of January 20, 2011, May 15, 2012 and October 1, 2012 for DP West buildings 21-002, 21-005 and 21-257, respectively. The DP West Investigation report is due to NMED June 19, 2014.	10/01/2012	09/30/2012		10/01/2012			New Mexico Environment Department Consent Order	EA
NEVADA NATIONAL SECURITY SITE (NV)										
VL-NV-0030 Soil and Water Remediation - Nevada / VL-NV-0030.01 Soil and Water Remediation - Nevada (Operations) / VL-NV-0030.01.1 Soil and Water Remediation - Nevada (Operations 1)			ARRA Project: N							
VL-NV-0030.01.1-247	Submit Corrective Action Unit 102 Final Well Completion Report	Submit Corrective Action Unit 102 Final Well Completion Report	09/28/2012	09/28/2012		09/28/2012			FFACO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-NV-0030.O1.1-281	Submit Corrective Action Unit 570 Corrective Action Investigation Plan	Submit Corrective Action Unit 570 Corrective Action Investigation Plan	09/03/2013	09/05/2012		09/21/2012	Adding milestone from the baseline to IPABS. November 23,2011 - Enforceable Agreement date being added to milestone - EA date set by regulator in a letter dated November 15, 2011.		FFACO	EA
VL-NV-0030.O1.1-112	Corrective Action Unit 98 Monitoring Well Drilling Presentation #1	Corrective Action Unit 98 Monitoring Well Drilling Presentation #1	08/31/2012	08/31/2012		08/31/2012		4-19-11 Added presentation number to title	FFACO	EA
VL-NV-0030.O1.1-246	Submit Corrective Action Unit 101 Final Well Completion Report	Submit Corrective Action Unit 101 Final Well Completion Report	09/28/2012	09/28/2012		09/28/2012			FFACO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-NV-0030.O1.1-280	Submit Corrective Action Unit 574 Closure Report	Submit Corrective Action Unit 574 Closure Report	08/03/2017	05/17/2012		05/31/2012	Adding milestone that is in the baseline to IPABS. November 23,2011 - Enforceable Agreement date being added to milestone - EA date set by regulator in a letter dated November 15, 2011.		FFACO	EA
VL-NV-0030.O1.1-302	Submit Corrective Action Unit 366 Corrective Action Decision Document	Submit Corrective Action Unit 366 Corrective Action Decision Document	11/16/2012	09/12/2012		11/16/2012	November 16, 2011 - this milestone is being added to replace milestone #VL-NV-0030.O1.1-259 that was cancelled due the regulator changing the enforceable agreement date and the work moving in the baseline.	November 16, 2011 - this milestone is being added to replace milestone #VL-NV-0030.O1.1-259 that was cancelled due the regulator changing the enforceable agreement date and the work moving in the baseline.	FFACO	EA
VL-NV-0030.O1.1-258	Submit Corrective Action Unit 366 Corrective Action Investigation Plan	Submit Corrective Action Unit 366 Corrective Action Investigation Plan	10/30/2011	09/27/2011	09/27/2011	10/30/2011	This MS replaces MS #VL-NV-0030.O1.1-189 which was cancelled - Regulator set EA Date and work was moved in the baseline accordingly.	This MS replaces MS #VL-NV-0030.O1.1-189 which was cancelled - Regulator set EA Date and work was moved in the baseline accordingly.	FFACO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-NV-0030.O1.1-270	Submit Corrective Action Unit 569 Corrective Action Investigation Plan	Submit Corrective Action Unit 569 Corrective Action Investigation Plan	03/13/2012	03/12/2012		03/13/2012	On schedule.	April 18, 2011 - Enforceable Agreement Date set by Regulator in a letter dated April 7, 2011. This milestone replaces MS #VL-NV-0030.O1.1-180 that was cancelled due to work being moved in the baseline and the EA date being set.	FFACO	EA
VL-NV-0030.O1.1-279	Submit Corrective Action Unit 465 Closure Report	Submit Corrective Action Unit 465 Closure Report	08/08/2012	07/30/2012		08/30/2012	Milestone that is the baseline is being added to IPABS November 23, 2011 - Enforceable Agreement date being added to milestone - EA date set by regulator in a letter dated November 15, 2011.		FFACO	EA
VL-NV-0030.O1.1-267	Submit Corrective Action Unit 550 Corrective Action Investigation Plan	Submit Corrective Action Unit 550 Corrective Action Investigation Plan	06/12/2012	06/08/2012		06/12/2012		April 18, 2011 - Enforceable Agreement Date set by Regulator in a letter dated April 7, 2011. This milestone replaces MS #VL-NV-0030.O1.1-179 that was cancelled due to work being moved in the baseline and the EA date being set.	FFACO	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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						GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES				
VL-NV-0030.O1.1-104	Corrective Action Unit 101 Phase II Drilling Operations Presentation #3	Corrective Action Unit 101 Phase II Drilling Operations Presentation #3	05/31/2012	05/31/2012		05/31/2012	4-19-11 Added presentation number to title		FFACO	EA
VL-NV-0030.O1.1-264	Submit Corrective Action Unit 104 Corrective Action Decision Document	Submit Corrective Action Unit 104 Corrective Action Decision Document	12/20/2012	09/28/2012		12/20/2012	April 18, 2011 - Enforceable Agreement Date set by Regulator in a letter dated April 7, 2011.	April 18, 2011 - Enforceable Agreement Date set by Regulator in a letter dated April 7, 2011. This milestone replaces MS #VL-NV-0030.O1.1-204 that was cancelled due to work being moved in the baseline and the EA date being set.	FFACO	EA
VL-NV-0030.O1.1-260	Submit Corrective Action Unit 97 Corrective Action Investigation Plan Addendum	Submit Corrective Action Unit 97 Corrective Action Investigation Plan Addendum	09/21/2012	09/19/2012		09/21/2012	MS is to replace MS #VL-NV-0030.O1.1-175 that was cancelled-work was moved in the baseline when regulator set EA date.	MS is to replace MS #VL-NV-0030.O1.1-175 that was cancelled-work was moved in the baseline when regulator set EA date.	FFACO	EA
VL-NV-0030.O1.1-113	Corrective Action Unit 99 Phase I Flow and Transport Model Presentation #2	Corrective Action Unit 99 Phase I Flow and Transport Model Presentation #2	09/28/2012	09/28/2012		09/28/2012		4-19-11 corrected milestone title	FFACO	EA
VL-NV-0030.O1.1-107	Corrective Action Unit 102 Phase II Drilling Operations Presentation #3	Corrective Action Unit 102 Phase II Drilling Operations Presentation #3	05/31/2012	05/31/2012		05/31/2012	4-19-11 Added presentation number to title		FFACO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-NV-0030.O1.1-038	Submit Post Closure Monitoring and Inspection Reports	Submit Post Closure Monitoring and Inspection Reports	09/30/2012	09/30/2012		Planned EA Only				PEA
VL-NV-0030.O1.1-265	Submit Corrective Action Unit 105 Corrective Action Investigation Plan	Submit Corrective Action Unit 105 Corrective Action Investigation Plan	10/09/2012	10/05/2012		10/09/2012	April 18, 2011 - Enforceable Agreement Date set by Regulator in a letter dated April 7, 2011. This milestone replaces MS #VL-NV-0030.O1.1-196 that was cancelled due to work being moved in the baseline and the EA date being set.	April 18, 2011 - Enforceable Agreement Date set by Regulator in a letter dated April 7, 2011. This milestone replaces MS #VL-NV-0030.O1.1-196 that was cancelled due to work being moved in the baseline and the EA date being set.	FFACO	EA
VL-NV-0030 Soil and Water Remediation - Nevada / VL-NV-0030/0080.R1 NNS Recovery Act Project / VL-NV-0030.R1 NNS Recovery Act Project - Soil and Water Remediation			ARRA Project: Y							
VL-NV-0030 Soil and Water Remediation - Nevada / VL-NV-0030/0080.R1 NNS Recovery Act Project / VL-NV-0030.R2 NNS ARRA Buy-Back			ARRA Project: Y							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
VL-NV-0030.R2-021	Submit Corrective Action Unit 365 Corrective Action Decision Document	Submit Corrective Action Unit 365 Corrective Action Decision Document	02/07/2012	09/30/2011	09/28/2011	02/07/2012	This milestone is being entered to replace milestone #VL-NV-0030.O1.1-266 from PBS 30.O1. Work is now being done as ARRA Buy Back Scope.	This milestone is being entered to replace milestone #VL-NV-0030.O1.1-266 from PBS 30.O1. Work is now being done as ARRA Buy Back Scope.	FFACO	EA,RA
VL-NV-0030.R2-016	Submit Corrective Action Unit 465 Streamlined Approach for Environmental Restoration Plan	Submit Corrective Action Unit 465 Streamlined Approach for Environmental Restoration Plan	11/15/2011	10/06/2011	11/07/2011	11/15/2011	This milestone is being entered to replace milestones #VL-NV-0030.O1.1-226 and VL-NV-0030.R2-015. In a letter dated August 3, 2011 the enforceable agreement date was set by the regulator. The closure approach strategy was changed from the complex process to the SAFER process.	This milestone is being entered to replace milestones #VL-NV-0030.O1.1-226 and VL-NV-0030.R2-015. In a letter dated August 3, 2011 the enforceable agreement date was set by the regulator. The closure approach strategy was changed from the complex process to the SAFER process.	FFACO	EA,RA
VL-NV-0080 Operate Waste Disposal Facility-Nevada / VL-NV-0080.O1 Operate Waste Disposal Facility-Nevada (Operations) / VL-NV-0080.O1 Operate Waste Disposal Facility-Nevada (Operations)			ARRA Project: N							
VL-NV-0080.O1-012	Dispose Low-Level Waste	Dispose Low-Level Waste	09/30/2012	09/30/2012		09/30/2012			RCRA Part B Permit	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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VL-NV-0080.O1-015	Submit Closure Report for Mixed Low-Level Waste Pit 3	Submit Closure Report for Mixed Low-Level Waste Pit 3	02/28/2012	02/28/2012		02/28/2012	This milestone is being entered to replace MS #VL-NV-0080.O1.1-007 which was cancelled. This milestone is being entered to update IPABS milestones that will be in accordance with change request #20100789 entered into IPABS in August 2010. On schedule.		FFACO	EA
VL-NV-0100 Nevada Community and Regulatory Support			ARRA Project: N							
VL-NV-0100-001	Provide Regulator and Stakeholder Funding	Provide Regulator and Stakeholder Funding	09/30/2012	09/30/2012		09/30/2012			FFACO	EA
OAK RIDGE (OR)										

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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OAK RIDGE RESERVATION (ORR)										
OR-0013B Solid Waste Stabilization and Disposition-2012 / OR-0013B.O1 Solid Waste Stabilization and Disposition (Operations) / OR-0013B.O1.1 Solid Waste Stabilization And Disposition: Balance of Operations			ARRA Project: N							
OR-0013B.O1.1-096	Submit STP Semi-annual Progress Report	Submit STP Semi-annual Progress Report.	10/31/2012	10/31/2012		10/31/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.1-077	Submit STP Annual Update for FY 2012		10/31/2011	10/31/2011	10/31/2011	10/31/2011			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.1-039	Submit Quarterly Report on STP Table 3.4 and 3.6 wastes		07/30/2012	07/30/2012		07/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.1-169	Submit STP Semi-annual Progress Report	This Milestone is a replacement for OR-0013B.O1.1-095 which was inadvertently canceled.	10/31/2011	10/31/2011	10/31/2011	10/31/2011	This Milestone has been completed.	N/A	DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.1-044	Submit Quarterly Report on STP Table 3.4 and 3.6 wastes	Submit Quarterly Report on STP Table 3.4 and 3.6 wastes.	10/30/2012	10/30/2012		10/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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OR-0013B.O1.1-078	Submit STP Annual Update for FY 2013	Submit STP Annual Update for FY 2013.	10/31/2012	10/31/2012		10/31/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.1-088	Submit STP Semi-annual Progress Report	Submit STP Semi-annual Progress Report.	04/30/2012	04/30/2012		04/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.1-038	Submit Quarterly Report on STP Table 3.4 and 3.6 wastes		04/30/2012	04/30/2012		04/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.1-037	Submit Quarterly Report on STP Table 3.4 and 3.6 wastes		01/30/2012	01/30/2012		01/30/2012	On schedule.		DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0013B.O1.1-036	Submit Quarterly Report on STP Table 3.4 and 3.6 wastes		10/30/2011	10/31/2011	10/30/2011	10/31/2011			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B Solid Waste Stabilization and Disposition-2012 / OR-0013B.O1 Solid Waste Stabilization and Disposition (Operations) / OR-0013B.O1.2 Transuranic Waste Management			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
OR-0013B.O1.2-005	Complete processing cumulative total of ~163 cu m of CH waste	Complete processing cumulative total of ~163 cu m of CH waste	09/30/2012	03/31/2015		09/30/2012	New milestone negotiated - approval expected after 30-day public review period which is currently underway. This milestone will be deleted and reset for 3/31/2015.		DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.2-030	Submit the Quarterly Report of status of processing TRU waste inventory	Submit the Quarterly Report of status of processing TRU waste inventory.	07/30/2012	07/30/2012		07/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.2-009	Complete processing cumulative total of 221 cu m of RH waste	Complete processing cumulative total of 221 cu m of RH waste	09/30/2012	03/31/2014		09/30/2012	New milestone negotiated - approval expected after 30-day public review period currently underway.	Negotiated Schedule will reflect the completion of the physical preparation of the remaining 250 cubic meters RH-TRU debris, enabling characterization of the waste. New forecast date 2014.	DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.2-029	Submit the Quarterly Report of status of processing TRU waste inventory	Submit the Quarterly Report of status of processing TRU waste inventory.	04/30/2012	04/30/2012		04/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.2-028	Submit the Quarterly Report of status of processing TRU waste inventory	Submit the Quarterly Report of status of processing TRU waste inventory.	01/30/2012	01/30/2012		01/30/2012	On Schedule.		DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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OR-0013B.O1.2-060	Submit to TDEC a strategy to describe the processing 2000 cubic meters of RH Sludge.	The strategy should describe the methodologies planned for processing the waste, steps requested for final certifications of waste, expected waste throughput capacity and any expected improvements to be made to the facilities for processing the waste.	09/30/2012	06/30/2012		06/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.2-027	Submit the Quarterly Report of status of processing TRU waste inventory	Submit the Quarterly Report of status of processing TRU waste inventory.	10/30/2011	10/31/2011	10/29/2011	10/31/2011			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B.O1.2-031	Submit the Quarterly Report of status of processing TRU waste inventory	Submit the Quarterly Report of status of processing TRU waste inventory.	10/30/2012	10/30/2012		10/30/2012			DOE/Tennessee: RCRA/FFCAct - Comm. Order/LDR/STP	EA
OR-0013B Solid Waste Stabilization and Disposition-2012 / OR-0013B.R1 Oak Ridge Defense TRU Waste Recovery Act Project / OR-0013B.R1.1 TRU Waste			ARRA Project: Y							
EAST TENNESSEE TECHNOLOGY PARK (ETTP)										

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
		OR-0040 Nuclear Facility D&D-East Tennessee Technology Park (D&D Fund) / OR-0040.C1 K-25 Decontamination and Decommissioning (D&D) / OR-0040.C1 K-25 Decontamination and Decommissioning (D&D)	ARRA Project: N							
OR-0040.C1-014	Submit K-25 Demolition PCCR	Scope of this interim PCCR will be defined by 8/30/2011	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
		OR-0040 Nuclear Facility D&D-East Tennessee Technology Park (D&D Fund) / OR-0040.C2 Zone 1 Remedial Actions / OR-0040.C2 Zone 1 Remedial Actions	ARRA Project: N							
		OR-0040 Nuclear Facility D&D-East Tennessee Technology Park (D&D Fund) / OR-0040.O1 Nuclear Facility D&D - ETPP (Operations) / OR-0040.O1.1 Nuclear Facility D&D - ETPP: Balance of Operations	ARRA Project: N							
OR-0040.O1.1-096	Submit K-1070-B Burial Ground Phase Construction Completion Reports to the regulators	Part of ETPP Zone 2 Record of Decision	09/25/2012	09/25/2012		09/25/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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OR-0040.O1.1-093	Zone1 Final ROD - ROD Amendment	Zone 1 Final ROD - ROD Amendment.	09/12/2012	09/12/2012		09/12/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0040.O1.1-049	Submit Remaining Facilities (Low Risk/Low Complexity) PCCR		12/15/2011	12/15/2011	12/13/2011	12/15/2011			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0040.O1.1-019	Submit Remaining Facilities (Predominantly Uncontaminated Facilities) PCCR	Submit Remaining Facilities (Predominantly Uncontaminated Facilities) PCCR	12/15/2011	12/15/2011	12/13/2011	12/15/2011			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0040.O1.1-092	Zone 1 Final ROD Feasibility Study/ Proposed Plan (FS/PP)	Zone 1 Final ROD Feasibility Study/ Proposed Plan (FS/PP)	03/08/2012	03/08/2012		03/08/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0040.O1.1-041	Submit Poplar Creek Phase Construction Completion Reports to the regulators	Submit Poplar Creek PCCR (Tie Lines) to the regulators	09/30/2012	11/30/2011	11/28/2011	09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0040 Nuclear Facility D&D-East Tennessee Technology Park (D&D Fund) / OR-0040.R1 Oak Ridge UE D&D Funded Recovery Act Project / OR-0040.R1.2 K-33 Demolition			ARRA Project: Y							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
OR-0040.R1.2-024	K-33 Demolition - Submit PCCR to the Regulators	K-33 Demolition - Submit PCCR to the Regulators	02/23/2012	11/28/2011	11/28/2011	02/23/2012		Complete ahead of schedule	DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
Y-12 PLANT (Y-12)										
OR-0041 Nuclear Facility D&D-Y-12 / OR-0041.01 Nuclear Facility D&D-Y-12 (Operations) / OR-0041.01.1 Nuclear Facility D&D-Y-12 (Operations 1)			ARRA Project: N							
OR-0041.O1.1-140	S-3 Ponds Pathway 1/2/3 Focused Feasibility Study (FFS) Work Plan (WP)	S-3 Ponds Pathway 1/2/3 Focused Feasibility Study (FFS) Work Plan (WP)	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0041.O1.1-127	Water Remediation Report Program (RER)	Submit RER to the regulators	03/30/2012	03/30/2012		03/30/2012			DOE/EPA/Tennessee: CERCLA/RCRA - FFA	EA
OR-0041.O1.1-043	EMWMF Capacity Assurance Report	Submit CARAR to the regulators	04/01/2012	04/01/2012		04/01/2012			DOE/EPA/Tennessee: CERCLA/RCRA - FFA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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OR-0041.O1.1-084	Submit EM Waste Facility RI/FS to the Regulators	Submit EM Waste Facility RI/FS to the Regulators	09/28/2012	09/28/2012		09/28/2012			DOE/EPA/Tennessee: CERCLA/RCRA - FFA	EA
OR-0041.O1.1-138	UEFPC 81-10 Area PTS (Hg) Remedial Design Report / Remedial Action Work Plan (RDR/RAWP)	Upper East Fork Poplar Creek (UEFPC) 81-10 Area Principal Threat Source (Hg) Remedial Design Report / Remedial Action Work Plan (RDR/RAWP)	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0041.O1.1-139	Beta 4 Building D&D Legacy Material Disposition (LMD) Final Phase Work Plan	Beta 4 Building D&D Legacy material Disposition (LMD) Final Phase Work Plan	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0041.O1.1-141	Natural Tributary (NT)-8 Surface Water (SW) Early Action Action Memorandum (AM)	Natural Tributary (NT)-8 Surface Water (SW) Early Action Action Memorandum (AM)	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0041 Nuclear Facility D&D-Y-12 / OR-0041.R1 Y-12 Recovery Act Project / OR-0041.R1.2 Y-12 Remediation Preparation			ARRA Project: Y							
OR-0041.R1.2-015	UEFPC Phase 2 ROD - Soils Remediation WHP (salvage yard soil)	UEFPC Phase 2 ROD - Soils Remediation WHP (salvage yard soil)	09/30/2012	09/30/2012	12/03/2010	09/30/2012	Completed ahead of schedule.		DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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OR-0041.R1.2-023	WEMA - Complete Cleaning, re-lining, repair of storm sewer and issue PCCR to regulators	WEMA - Complete Cleaning, re-lining, repair of storm sewer and issue PCCR to regulators.	08/19/2012	02/16/2012		08/19/2012	On schedule.	PCCR has been submitted to DOE EM for transmittal to regulators.	DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OR-0041.NEW Y-12 Recovery Act Project / OR-0041.R1 Y-12 Recovery Act Project / OR-0041.NEW.R1.1 Y-12 Excess Material Disposition			ARRA Project: Y							
OR-0041.NEW.R1.1-017	LMD Final Phase WHP - Beta 4	LMD Final Phase WHP - Beta 4	09/30/2012	09/30/2012	08/11/2011	09/30/2012	Completed ahead of schedule.		DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OR-0041.NEW.R1.1-011	Y-12 Building Demolition (Alpha-5) - Waste Handling Plan	Y-12 Building Demolition (Alpha-5) - Waste Handling Plan	07/24/2012	07/24/2012	03/08/2011	07/24/2012	Completed ahead of schedule.		DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OAK RIDGE NATIONAL LABORATORY (ORNL)										

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.C1.1 Tank W1A Project / OR-0042.C1.1 Tank W1A Project			ARRA Project: N							
OR-0042.C1.1-004	Tank W-1A - Submit Corehole 8 Removal Action Report (RmAR)	Tank W-1A - Submit Corehole 8 Removal Action Report (RmAR)	06/15/2012	06/15/2012		06/15/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0042.C1.1-001	Tank W-1A - Construction Start on Corehole 8 (EA)	Tank W-1A - Construction Start on Corehole 8 (EA)	10/15/2011	10/15/2011	09/12/2011	10/15/2011	Completed ahead of schedule.		DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.O1 Nuclear Facility D&D Oak Ridge National Laboratory (Operations) / OR-0042.C Nuclear Facility D&D - ORNL			ARRA Project: N							
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.O1 Nuclear Facility D&D Oak Ridge National Laboratory (Operations) / OR-0042.O1.1 Nuclear Facility D&D - Oak Ridge National Laboratory (Operations 1)			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
OR-0042.O1.1-052	Bethel Valley GW East End TCE Plume Remedial Action Work Plan (RAWP)	Bethel Valley Groundwater(GW) East End TCE Plume Remedial Action Work Plan (RAWP)	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0042.O1.1-055	Bethel Valley Soils and Sediments - Submit D1 RAWP addendum to the regulators	Addendum to address soils along the pipeline North of Tank W-1A.	03/30/2012	03/30/2012		03/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0042.O1.1-047	Submit the MSRE Flush & Fuel Salt Removal Remediation Strategy Plan to the regulators	Submit the MSRE Flush & Fuel Salt Removal Remediation Strategy Plan to the regulators	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0042.O1.1-051	West Bethel Valley GW/SW Final ROD (RI)/ (FS) Work Plan (WP)	West Bethel Valley Ground Water/Surface Water Final Record of Decision (ROD)Remedial Investigation (RI)/Feasibility Study (FS) Work Plan (WP)	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0042.O1.1-050	MV Onsite GW Plume Characterization Remedial Investigation Work Plan (RIWP)	Melton Valley (MV) Onsite Groundwater(GW) Plume Characterization Remedial Investigation Work Plan (RIWP)	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.O1 Nuclear Facility D&D Oak Ridge National Laboratory (Operations) / OR-0042.PRECD2 Nuclear Facility D&D - ORNL			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.R1 Oak Ridge Recovery Act Project--Defense ORNL D&D / OR-0042.R1.1 ORNL Defense Legacy Material Removal			ARRA Project: Y							
OR-0042.R1.1-010	Submit BV D&D Isotopes Facilities Waste Handling Plan to the regulators	Submit BV D&D Isotopes Facilities WHP to the regulators	03/30/2012	03/30/2012	08/05/2011	03/30/2012	Completed ahead of schedule.		DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.R1 Oak Ridge Recovery Act Project--Defense ORNL D&D / OR-0042.R1.3 Defense Remedial Actions			ARRA Project: Y							
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.R1 Oak Ridge Recovery Act Project--Defense ORNL D&D / OR-0042.R1.4 Facility Demolition - Hot Cell			ARRA Project: Y							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
OR-0042.R1.4-011	BV D&D Isotope Facilities D&D PCCR (3026)	BV D&D Isotope Facilities D&D PCCR (3026)	09/30/2012	09/30/2012		09/30/2012		Delay is due to PISA declaration and the work currently remaining under suspension pending the Recovery Plan of 3026 Cells A and B. Milestones currently reflect a suspension and restart date for Cells A & B but do not reflect proposed Feb. 2013 bldg comp.	DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.R1 Oak Ridge Recovery Act Project--Defense ORNL D&D / OR-0042.R1.7 Isotope Row Facilities Characterization and Legacy Material Removal Buy Back			ARRA Project: Y							
OR-0042.R1.7-001	Submit Isotope Row Legacy Material Removal (LMR), Facilities 3030 and 3031, PCCR to the Regulators	Submit Isotope Row Legacy Material Removal (LMR), Facilities 3030 and 3031, PCCR to the Regulators	09/30/2012	04/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OR-0042 Nuclear Facility D&D-Oak Ridge National Laboratory / OR-0042.R1 Oak Ridge Recovery Act Project--Defense ORNL D&D / OR-0042.R1.9 NPL Site Boundary Characterization Buy Back			ARRA Project: Y							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
OR-0042.R1.9-001	Submit NPL Site Boundary Investigation - Environmental Baseline Summary to the Regulators	Submit NPL Site Boundary Investigation - Environmental Baseline Summary to the Regulators	09/30/2012	09/30/2012		09/30/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OR-0042.NEW Oak Ridge Recovery Act Project / OR-0042.NEW.R2 Oak Ridge Recovery Act Project / OR-0042.NEW.R2.3 ORNL Non-Defense Misc. Facility Demolition			ARRA Project: Y							
OR-0042.NEW Oak Ridge Recovery Act Project / OR-0042.NEW.R2 Oak Ridge Recovery Act Project / OR-0042.NEW.R2.4 ORNL Non-Defense Beta 3 Characterization Buy Back			ARRA Project: Y							
OR-0042.NEW.R2.4-001	Submit Beta 3 Characterization PCCR to the Regulators	Submit Beta 3 Characterization PCCR to the Regulators	05/31/2012	05/31/2012		05/31/2012			DOE/EPA Tennessee: CERCLA/RCRA - FFA	EA,RA
OR-0042.NEW Oak Ridge Recovery Act Project / OR-0042.NEW.R2 Oak Ridge Recovery Act Project / OR-0042.NEW.R2.6 2026 Demo Buy Back			ARRA Project: Y							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PADUCAH (PA)										
PADUCAH GASEOUS DIFFUSION PLANT										
PA-0040 Nuclear Facility D&D-Paducah / PA-0040.O1 Nuclear Facilities D&D - Paducah Gaseous Diffusion Plant (Operations) / PA-0040.O1 Nuclear Facilities D&D - Paducah Gaseous Diffusion Plant (Operations)			ARRA Project: N							
PA-0040.O1-199	Issue Burial Grounds SWMU 5&6 D1 Remedial Design Work Plan to EPA/KY	Milestone taken from the current baseline, approved by EM-HQ on January 2008. Also found in the Paducah Site Management Plan.	12/28/2011	12/28/2011		10/30/2012	Baseline Completion date changed to 12/28/2011, per an approved BCP. Enforceable Agreement date changed per revised Paducah Site Management Plan approved by EPA and Kentucky on August 19, 2011.		DOE/EPA/Kentucky: CERCLA/RCRA - FFA	EA
PA-0040.O1-283	Issue Southwest Plume D1 Remedial Design Work Plan to EPA and KY	Issue Southwest Plume D1 Remedial Design Work Plan to EPA and KY. This milestone is listed in the Paducah Site Management Plan.	11/18/2011	11/18/2011	11/18/2011	11/19/2011	Baseline completion date changed to 11-18-2011 from an approved BCP.	n/a	DOE/EPA/Kentucky: CERCLA/RCRA - FFA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
						GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES				
PA-0040.O1-296	GWOU C-400 Field Start for Phase II	GWOU C-400 Field Start for Phase II. Milestone found in the Paducah Site Management Plan.	07/31/2012	07/31/2012		07/31/2012	On track to complete by the Enforceable Agreement date. The Baseline Completion Date was changed to reflect an approved BCP.	n/a	DOE/EPA/Kentucky: CERCLA/RCRA - FFA	EA
PA-0040.O1-255	Issue D&D C-340 D1 Removal Action Report	This milestone is part of a D&D OU Removal Action milestone in the Paducah Site Management Plan (SMP).	08/22/2012	04/10/2012		Planned EA Only	This milestone is part of a D&D OU Removal Action milestone in the Paducah Site Management Plan (SMP), but does not have its own EA date in the SMP.			PEA
PA-0040.O1-200	Issue Soils Remedial Action FS Report to EPA/KDEP (D1)	Milestone taken from current baseline, approved by EM-HQ on January 2008. Milestone is also in the Paducah Site Management Plan.	12/22/2011	06/14/2012		06/14/2012	Enforceable Agreement date from a Milestone Modification Request agreed to in writing by EPA on 2/21/2012 and by KDEP on 2/22/2012.	n/a	DOE/EPA/Kentucky: CERCLA/RCRA - FFA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASILENE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PA-0040.O1-276	Issue Burial Grounds SWMU 5&6 Remedial Action D1 Proposed Plan	For the Burial Grounds Operable Unit SWMUs 5&6. The D1 Proposed Plan is submitted 60 days after EPA and KY approval of the Feasibility Study. This milestone is found in the Paducah Site Management Plan.	10/25/2010	05/30/2012		05/31/2012	On track to complete before the Enforceable Agreement date.	The Baseline Completion date was aligned with the previous Enforceable Agreement date from an earlier version of the Paducah Site Management Plan. However, due to agreement with the FFA parties, this EA date was changed to 5/31/2012 in the revised Paducah Site Management Plan approved by EPA and Kentucky on August 19, 2011. The Baseline Completion date will change once the new Remediation Contractor's baseline is approved by DOE.	DOE/EPA/Kentucky: CERCLA/RCRA - FFA	EA
PA-0040.O1-230	Issue C-410 D&D Draft Removal Action Report to EPA/KDEP (D1)	Milestone taken from current baseline, approved by EM-HQ on January 2008. This milestone is part of a D&D OU Removal Action milestone in the Paducah Site Management Plan (SMP).	09/18/2012	09/18/2012		Planned EA Only	This milestone is part of a D&D OU Removal Action milestone in the Paducah Site Management Plan (SMP), but does not have its own EA date in the SMP.			PEA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PA-0040.O1-146	Issue Burial Grounds SWMUs 5 & 6 Remedial Action D1 ROD to EPA/KY	Issue Burial Grounds SWMUs 5 & 6 Remedial Action D1 ROD to EPA/KY. Milestone found in the Paducah Site Management Plan.	10/11/2011	09/30/2012		09/30/2012	Milestone is on schedule to be completed by or before the Enforceable Agreement date. Enforceable Agreement date changed per revised Paducah Site Management Plan approved by EPA and Kentucky on August 19, 2011.		DOE/EPA/Kentucky: CERCLA/RCRA - FFA	EA
PA-0040.O1-275	Issue Burial Grounds SWMU 4 Remedial Investigation Work Plan Addendum	Milestone found in the Paducah Site Management Plan.	01/26/2012	10/31/2011	10/28/2011	Planned EA Only	Milestone completed. Milestone found in the Paducah Site Management Plan with a Planning date, not an Enforceable date.			PEA
PA-0040.O1-074	Issue FFA Annual D1 Site Management Plan to Regulators	Milestone from our current baseline approved by EM-HQ in January 2008. Milestone pertains to Outyear Environmental Reporting.	11/15/2011	11/15/2011	11/14/2011	11/15/2011	Milestone completed.		DOE/EPA/Kentucky: CERCLA/RCRA - FFA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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PORTSMOUTH (PO)										
PORTSMOUTH GASEOUS DIFFUSION PLANT										
PO-0013 Solid Waste Stabilization and Disposition / PO-0013.01 Solid Waste Stabilization and Disposition (Operations) / PO-0013.01 Solid Waste Stabilization and Disposition (Operations)			ARRA Project: N							
PO-0013.01-027	Submit Annual Report for the Site Treatment Plan to the Ohio Environmental Protection Agency.		12/31/2011	12/31/2011	12/20/2011	12/31/2011	Completed ahead of schedule.		DOE/Ohio: RCRA/FFCAct - LDR/STP	EA
PO-0013.01-015	Submit Annual TSCA/FFCA Compliance Report to US EPA	Submit Annual Compliance Agreement Report to U.S. EPA in accordance with TSCA FFCA.	06/30/2012	06/30/2012		06/30/2012			DOE/EPA: TSCA - PCB/UE/FFCA	EA
PO-0013.01-012	Submit Annual Report for the Site Treatment Plan to the Ohio Environmental Protection Agency		12/31/2012	12/31/2012		12/31/2012			DOE/Ohio: RCRA/FFCAct - LDR/STP	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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PO-0040 Nuclear Facility D&D-Portsmouth / PO-0040.O1 Nuclear Facilities D&D - Portsmouth Gaseous Diffusion Plant (Operations) / PO-0040.O1.1 Nuclear Facilities D&D - Portsmouth Gaseous Diffusion Plant: Balance of Operations			ARRA Project: N							
PO-0040.O1.1-182	Submit Quarterly Surveillance and Maintenance Report to Ohio EPA	Required by Director's Final Findings & Orders (DFFO) by end of the month on a quarterly basis.	10/31/2012	10/31/2012		10/31/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-099	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	09/15/2012	09/15/2012		09/15/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-093	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	03/15/2012	03/15/2012		03/15/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-089	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	11/15/2011	11/15/2011	11/10/2011	11/15/2011	Completed ahead of schedule.		DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-095	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	05/15/2012	05/15/2012		05/15/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-096	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	06/15/2012	06/15/2012		06/15/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-063	Submit Quarterly Progress Report to US EPA	Required by Consent Order by end of the month on a quarterly basis. EMIS code based on ISWLCB WBS for Environmental Monitoring & Reporting.	04/30/2012	04/30/2012		04/30/2012			DOE/EPA: RCRA/CERCLA - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.01.1-148	Submit CERCLA Annual Report to Ohio EPA	Paragraph 22 of DFFO - On or before the 31 st day of December, of each year these Orders remain in effect, Respondent shall submit to Ohio EPA a written Annual Report for the previous federal fiscal year, and an updated Compliance Schedule which incorporates all approved amendments of the Compliance Schedule made during the previous fiscal year, for the Site. The Annual Report shall include the following information: an accounting of the status of the projects described in the Compliance Schedule and any Work Plans, decision documents, or other documents concurred with or approved by Ohio EPA, an updated statement regarding compliance with the Milestones contained in the Compliance Schedule, and any Work Plans, decision documents, or other documents concurred with or approved by Ohio EPA; a description of any projected difficulties in achieving compliance with future Milestones and target dates.	12/31/2012	12/31/2012		12/31/2012			DOE/Ohio: DFFO-CERCLA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-070	Submit Quarterly Surveillance and Maintenance Report to Ohio EPA	Required by Director's Final Findings & Orders (DFFO) by end of the month on a quarterly basis.	01/31/2012	01/31/2012		01/31/2012	On schedule.		DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-056	Submit Quarterly CERCLA Progress Report to Ohio EPA	Paragraph 43 DFFO - submit a written progress report to the Ohio EPA within thirty (30) days after the end of each calendar quarter. At a minimum, the progress reports for RI/FS activities shall include that information designated in Section 10 of the RI/FS SOW, progress reports for RD/RA activities shall include the information designated in Section 3.7.1 of the RD/RA SOW, progress reports for EE/CA activities shall include the information designated in Section 4.0 of the EE/CA SOW and progress reports for Removal Action activities shall include the information designated in Section 10 of the Removal Action Work Plan Outline.	07/31/2012	07/31/2012		07/31/2012			DOE/EPA: RCRA/CERCLA - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-091	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	01/15/2012	01/15/2012		01/15/2012	On schedule.		DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-054	Submit Quarterly CERCLA Progress Report to Ohio EPA	DFFO - written progress report to OEPA within 30 days after the end of each quarter. The reports for RI/FS shall include information designated in Section 10 of the RI/FS SOW, reports for RD/RA shall include information designated in Section 3.7.1 of the RD/RA SOW, reports for EE/CA shall include information designated in Section 4.0 of the EE/CA SOW and reports for Removal Action shall include information designated in Section 10 of the Removal Action Work Plan Outline.	01/31/2012	01/31/2012		01/31/2012	On schedule.		DOE/EPA: RCRA/CERCLA - CONO	EA
PO-0040.O1.1-062	Submit Quarterly Progress Report to US EPA	Required by Consent Order by end of the month on a quarterly basis. EMIS code based on ISWLCB WBS for Environmental Monitoring & Reporting.	01/31/2012	01/31/2012		01/31/2012	On schedule.		DOE/EPA: RCRA/CERCLA - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-178	Submit Quarterly Progress Report to US EPA.	Required by Consent Order by end of the month on a quarterly basis. EMIS code based on ISWLCB WBS for Environmental Monitoring & Reporting.	10/31/2012	10/31/2012		10/31/2012			DOE/EPA: RCRA/CERCLA - CONO	EA
PO-0040.O1.1-064	Submit Quarterly Progress Report to US EPA	Required by Consent Order by end of the month on a quarterly basis. EMIS code based on ISWLCB WBS for Environmental Monitoring & Reporting.	07/31/2012	07/31/2012		07/31/2012			DOE/EPA: RCRA/CERCLA - CONO	EA
PO-0040.O1.1-146	Submit Updated Milestones List for Next 3 FYs to Ohio EPA	Paragraph 20.b of DFFO - Respondent shall provide Ohio EPA with a projection of those Milestone activities listed in the Tables below that Respondent anticipates to occur in FY, FY+1, and FY+2. On August 31, 2010 and annually thereafter.	08/31/2012	08/31/2012		08/31/2012			DOE/Ohio: DFFO-CERCLA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-055	Submit Quarterly CERCLA Progress Report to Ohio EPA	Paragraph 43 DFFO - submit a written progress report to the Ohio EPA within thirty (30) days after the end of each calendar quarter. At a minimum, the progress reports for RI/FS activities shall include that information designated in Section 10 of the RI/FS SOW, progress reports for RD/RA activities shall include the information designated in Section 3.7.1 of the RD/RA SOW, progress reports for EE/CA activities shall include the information designated in Section 4.0 of the EE/CA SOW and progress reports for Removal Action activities shall include the information designated in Section 10 of the Removal Action Work Plan Outline.	04/30/2012	04/30/2012		04/30/2012			DOE/EPA: RCRA/CERCLA - CONO	EA
PO-0040.O1.1-190	Submit CERCLA Annual Report to Ohio EPA	Paragraph 22 of DFFO - On or before the 31 st day of December, of each year these Orders remain in effect, Respondent shall submit to Ohio EPA a written Annual Report for the previous federal fiscal year, and an updated Compliance Schedule which incorporates all approved amendments of the Compliance Schedule made during the previous fiscal year, for the Site.	12/31/2012	12/31/2012		12/31/2012			DOE/Ohio: DFFO-CERCLA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-069	Submit Quarterly Surveillance and Maintenance Report to Ohio EPA	Required by Director's Final Findings & Orders (DFFO) by end of the month on a quarterly basis.	10/31/2011	10/31/2011	10/14/2011	10/31/2011	Completed ahead of schedule.		DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-098	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	08/15/2012	08/15/2012		08/15/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-088	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	10/15/2011	10/15/2011	10/14/2011	10/15/2011			DOE/Ohio: RCRA/Consent Decree - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-073	Submit Quarterly Surveillance and Maintenance Report to Ohio EPA	Required by Director's Final Findings & Orders (DFFO) by end of the month on a quarterly basis.	10/31/2012	10/31/2012		10/31/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-071	Submit Quarterly Surveillance and Maintenance Report to Ohio EPA	Required by Director's Final Findings & Orders (DFFO) by end of the month on a quarterly basis.	04/30/2012	04/30/2012		04/30/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-090	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	12/15/2011	12/15/2011	12/13/2011	12/15/2011			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-072	Submit Quarterly Surveillance and Maintenance Report to Ohio EPA	Required by Director's Final Findings & Orders (DFFO) by end of the month on a quarterly basis.	07/31/2012	07/31/2012		07/31/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-094	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	04/15/2012	04/15/2012		04/15/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-053	Submit Quarterly CERCLA Progress Report to Ohio EPA	Paragraph 43 DFFO - submit a written progress report to the Ohio EPA within thirty (30) days after of end of each quarter. The reports for RI/FS activities shall include information designated in Section 10 of the RI/FS SOW, progress reports for RD/RA activities shall include information designated in Section 3.7.1 of the RD/RA SOW, progress reports for EE/CA activities shall include the information designated in Section 4.0 of the EE/CA SOW and progress	10/31/2011	10/31/2011	10/28/2011	10/31/2011			DOE/EPA: RCRA/CERCLA - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-075	Submit Annual Groundwater Monitoring Report to Ohio EPA	Required by Director's Final Findings & Orders (DFFO).	04/01/2012	04/01/2012		04/01/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-097	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	07/15/2012	07/15/2012		07/15/2012			DOE/Ohio: RCRA/Consent Decree - CONO	EA
PO-0040.O1.1-092	Submit Monthly Technical Progress Report to Ohio EPA	Enforceable agreement milestone is due by the 15th of each month as required by the Consent Decree. This will be required as long as the Consent Decree is in effect at the Portsmouth site.	02/15/2012	02/15/2012		02/15/2012	On schedule.		DOE/Ohio: RCRA/Consent Decree - CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-057	Submit Quarterly CERCLA Progress Report to Ohio EPA	Paragraph 43 DFFO - submit a written progress report to the Ohio EPA within thirty (30) days after the end of each calendar quarter. At a minimum, the progress reports for RI/FS activities shall include that information designated in Section 10 of the RI/FS SOW, progress reports for RD/RA activities shall include the information designated in Section 3.7.1 of the RD/RA SOW, progress reports for EE/CA activities shall include the information designated in Section 4.0 of the EE/CA SOW and progress reports for Removal Action activities shall include the information designated in Section 10 of the Removal Action Work Plan Outline.	10/31/2012	10/31/2012		10/31/2012			DOE/EPA: RCRA/CERCLA - CONO	EA
PO-0040.O1.1-147	Submit CERCLA Annual Report to Ohio EPA	DFFO - On or before the 31st day of Dec of each year these Orders remain in effect, Respondent shall submit to Ohio EPA a written Annual Report for the previous federal FY, and an updated Compliance Schedule which incorporates all approved amendments of the Compliance Schedule made during the previous FY, for the Site.	12/31/2011	12/31/2011	12/21/2011	12/31/2011	Completed ahead of schedule.		DOE/Ohio: DFFO-CERCLA	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
PO-0040.O1.1-186	Submit Quarterly CERCLA Progress Report to Ohio EPA	Paragraph 43 DFFO - submit a written progress report to the Ohio EPA within thirty (30) days after the end of each calendar quarter.	10/31/2012	10/31/2012		10/31/2012			DOE/EPA: RCRA/CERCLA - CONO	EA
PO-0040.O1.1-061	Submit Quarterly Progress Report to US EPA	Required by Consent Order by end of the month on a quarterly basis. EMIS code based on ISWLCB WBS for Environmental Monitoring & Reporting.	10/31/2011	10/31/2011	10/14/2011	10/31/2011	Completed ahead of schedule.		DOE/EPA: RCRA/CERCLA - CONO	EA
PO-0040.O1.1-192	Submit Annual Report for the Site Treatment Plan	Submit Annual Report for the Site Treatment Plan per the Director's Final Findings and Orders for Site Treatment Plan	12/31/2012	12/31/2012		12/31/2012			DOE/Ohio: DFFO-CERCLA	EA
RICHLAND (RL)										
RL-0011 NM Stabilization and Disposition-PFP / RL-0011.O1 NM Stabilization and Disposition-PFP (Operations) / RL-0011.O1 NM Stabilization and Disposition-PFP (Operations)			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
RL-0011.O1-017	Submit a Surveillance & Maintenance Plan to Ecology	Submit a Surveillance & Maintenance Plan to Ecology	06/30/2012	06/30/2012		06/30/2012	The planned completion for M-83-24 is 9/30/10. The TPA milestone date is 6/30/12. On schedule.	The planned completion for M-83-24 is 9/30/10. The TPA milestone date is 6/30/12	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0011 NM Stabilization and Disposition-PFP / RL-0011.PY NM Stabilization and Disposition-PFP (PY) / RL-0011.PY NM Stabilization and Disposition-PFP (PY)			ARRA Project: N							
RL-0012 SNF Stabilization and Disposition / RL-0012.O1 SNF Stabilization and Disposition-KBC (Operations) / RL-0012.O1 SNF Stabilization and Disposition-KBC (Operations)			ARRA Project: N							
RL-0012.O1-033	M-016-171, Complete Tech Evaluation Report	Complete K Basin sludge treatment and packaging technology evaluation report and submit a schedule for benchscale or identified testing in order to meet M-016-0173.	03/30/2012	03/30/2012		Planned EA Only	TPA being negotiated.			PEA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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RL-0012.O1-028	M-016-172, Complete KOP material removal from 105-KW Fuel Storage Basin.	Complete KOP material removal from 105-KW Fuel Storage Basin.	09/30/2012	09/30/2012		09/30/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0013C Solid Waste Stabilization & Disposition / RL-0013C.O1 Solid Waste Stabilization and Disposition-200 Area/Operate Waste Processing Facility (Operations) / RL-0013C.O1 Solid Waste Stabilization and Disposition-200 Area/Operate Waste Processing Facility (Operations)			ARRA Project: N							
RL-0013C.O1-142	M-091-40U-T01 Retrieve a minimum of 250 cubic meters of CH RSW in fiscal year 2012	Retrieve a minimum of 250 cubic meters of CH RSW in fiscal year 2012. Any volume retrieved above the 250 cubic meters shall count towards fulfillment of M-091-40X.	09/28/2012	09/28/2012		09/28/2012	Per Change Number M-091-09-01, dated August 23, 2010.	NA	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	PEA
RL-0013C.O1-010	M-091-44P Designate all RH TRUM Waste and Large Containers of CH TRUM Waste in Above Ground Storage	DOE shall designate all RH TRUM waste and large containers of CH TRUM waste currently in above ground storage (as of June 30, 2003) according to the requirements of WAC 173-303-070 through 100.	12/31/2012	12/31/2012		12/31/2012	As of April 2010, this milestone was created per the TPA Tentative Agreement on Negotiations for the Comprehensive Realignment of the M-091 Waste Management Milestones. This planned enforceable milestone supports the FY2012 budget submittal.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
RL-0013C.O1-149	M-091-46B-T01 Certify 300 cubic meters of small container CH TRUM waste	M-091-46B-T01; certify 300 cubic meters of small container CH TRUM waste. Any volume certified above the 300 cubic meters shall count towards fulfillment of M-091-46E.	09/30/2012	09/30/2012		09/30/2012	Added per Change Number M-091-09-01, dated August 23, 2010.	NA	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	PEA
RL-0013C.O1-134	M-091-03F, Submit Annual Revision Of TRUM And MLLW Project Management Plan (PMP) to Ecology	Submit Annual Revision Of Transuranic-Mixed Waste (TRUM) And Mixed-Low Level Waste (MLLW) Project Management Plan (PMP) to Ecology	06/30/2012	06/30/2012		06/30/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0013C Solid Waste Stabilization & Disposition / RL-0013C.R1 Hanford Recovery Act Project-- TRU and Solid Waste / RL-0013C.R1.2 TRU Waste			ARRA Project: Y							
RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone / RL-0030.O1 Soil and Water Remediation-Groundwater/Vadose Zone (Operations) / RL-0030.O1 Soil and Water Remediation-Groundwater/Vadose Zone (Operations)			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
RL-0030.O1-070	M-016-111C Expand current pump-and-treat system at 100-HR-3 Operable Unit	Expand current pump-and-treat system at 100-HR-3 Operable Unit utilizing ex situ treatment, in situ treatment or a combination of both to a total capacity of 800 gpm capacity or as specified in the work plan.	12/31/2011	12/31/2011	12/14/2011	12/31/2011	Final Approval Package for the Tentative Agreement on Hanford Federal Facility Agreement and Consent Order Modifications Regarding Accelerated Groundwater and Soils Milestones/FY2009Funding/Waste Management/K Basins and Other Issue Solutions approved August 2009. 5-13-10 added title. Milestone completed as documented in letter 12-AMCP-0036 to Ecology/EPA.	Completed ahead of schedule.	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030.O1-078	M-016-122 Begin Phase 1 operation of the new 200 west pump and treat system.	Begin Phase 1 operation of the new 200 west pump and treat system per the Remedial Design/Remedial Action Work Plan and the ZP-1 Record of Decision. This action will provide the initial portion of the overall pump and treat capacity expected to be required by the 200-ZP-1 and 200-UP-1 Records of Decision. This initial operation can provide treatment for the Tc-99 plume at the S/SX Tank Farm within the 200-UP-1 operable unit.	12/31/2011	12/31/2011	12/14/2011	12/31/2011	Added per the Final Approval Package for the Tentative Agreement on Hanford Federal Facility Agreement and Consent Order Modifications Regarding Accelerated Groundwater and Soils Milestones/FY2009Funding/Waste Management/K Basins and Other Issue Solutions approved August 2009. 5-13-10 added title	Completed ahead of schedule.	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
						GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES				
RL-0030.O1-054	M-015-91A, Submit Feasibility Study Work Plan for the 200 West Area 1 operable unit	Submit a Remedial Investigation/Feasibility Study work plan for the 200 WA 1 operable unit (200 West Inner Area) to EPA.	12/31/2011	12/31/2011	12/28/2011	12/31/2011	As of April 2010, created this milestone and Forecast Dates per the TPA Tentative Agreement for Implementing Changes to the Central Plateau Cleanup. This planned enforceable milestone supports the FY2012 budget submittal.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030.O1-111	M-015-90 Submit revised RFI/CMS for 200-IS-1 OU to Ecology	Submit revised RCRA Facility Investigation/Corrective Measures Study (RFI/CMS) & Remedial Investigation/Feasibility Study (RI/FS) work plan for 200-IS-1 OU to Ecology.	12/31/2011	12/31/2011	11/10/2011	12/31/2011	DOE Letter 12-AMCP-0032 to Ecology dated 12/6/2011 documents completion of this milestone on 11/10/2011.	Completed ahead of schedule.	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030.O1-122	M-016-120 DOE will have a GW P&T for the Tc-99 plume within the 200-UP-1 Operable Unit.	DOE will have a groundwater treatment system (not to exceed 50 gpm pump-and-treat capacity) for the Tc-99 plume at S/SX Tank Farm within the 200-UP-1 Operable Unit. This milestone may be met by utilizing treatment capacity at another location such as the new 200 West pump and treat system of the Effluent Treatment Facility.	08/31/2012	08/31/2012		08/31/2012	As of September 2011, this milestone was rescheduled per change package M-16-11-16		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
RL-0030.O1-104	M-024-58E Initiate Discussions of Well Commitments	M-024-58E Initiate Discussions of Well Commitments	06/01/2012	06/01/2012		06/01/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030.O1-014	M-037-03, Submit Revised Closure Plans to support Treatment, Storage, and Disposal Closure	Submit Revised Closure Plans to support TSD closure for two (2) TSD Units: 216-B-3 Main Pond system, and 216-S-10 Pond and Ditch.	04/30/2012	04/30/2012		04/30/2012	Change package has been approved adding this milestone.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030.O1-085	M-015-93A, Revised RCRA Facility Investigation/Corrective Measures Study & RI/FS work plan	Submit revised RCRA Facility Investigation/Corrective Measures Study (RFI/CMS) & Remedial Investigation/ Feasibility Study (RI/FS) work plan for the 200-SW-2 OU to Ecology.	12/31/2011	12/31/2011	11/07/2011	12/31/2011	As of April 2010, created this milestone and Forecast Dates per the TPA Tentative Agreement for Implementing Changes to the Central Plateau Cleanup. This planned enforceable milestone supports the FY2012 budget submittal. DOE Letter 12-AMCP-0031 to Ecology dated 12/6/2011 documents completion of this milestone on 11/7/2011	Completed ahead of schedule.	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
RL-0030.O1-069	M-015-00D DOE shall complete the RI/FS process by submitting a PP for all 100 and 300 area OUs	DOE shall complete the RI/FS process through the submittal of a Proposed Plan for all 100 and 300 area operable units	12/31/2012	12/31/2012		12/31/2012	Final Approval Package for the Tentative Agreement on Hanford Federal Facility Agreement and Consent Order Modifications Regarding Accelerated Groundwater and Soils Milestones/FY2009Funding/Waste Management/K Basins and Other Issue Solutions approved August 2009. 5-13-10 added title		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030.O1-053	M-024-62, DOE Shall Complete Construction Of All Wells Listed	DOE shall complete the construction of all wells listed for CY2011 and before, as identified in attachment 1 of TPA Change Package M-024-09-01.	12/31/2011	12/31/2011	09/07/2010	12/31/2011	Narrative modified per TPA Change Package M-024-10-01 approved 7/29/10.	Completed ahead of schedule.	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030.O1-052	M-024-63 Completion of CY2012 well installations	DOE shall complete the construction of all wells listed for CY2012 and before, as identified in attachment 1 of TPA Change Package M-024-09-01.	12/31/2012	12/31/2012	03/28/2011	12/31/2012	This milestone is added per TPA Change Package M-024-09-01 signed 7/29/09. Milestone completed per CHPRC letter #CHPRC-1102411		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
RL-0030.O1-088	M-015-110D, Tech-99 pilot scale treat study test report as an element of RI for the 200-WA-1 OU	Submit technetium-99 pilot scale treatability study test report as an element of remedial investigation for the 200-WA-1 OU to EPA.	06/30/2012	06/30/2012		06/30/2012	As of April 2010, created this milestone and Forecast Dates per the TPA Tentative Agreement for Implementing Changes to the Central Plateau Cleanup. This planned enforceable milestone supports the FY2012 budget submittal.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone / RL-0030.R1 Central Plateau Soil and Groundwater / RL-0030.R1.1 Central Plateau Soil and Groundwater Cleanup			ARRA Project: Y							
RL-0041 Nuclear Facility D&D-River Corridor Closure Project / RL-0041.C1 Nuclear Facility D&D-River Corridor Closure Project (Capital) / RL-0041.C1 Nuclear Facility D&D-River Corridor Closure Project (Capital)			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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RL-0041.C1-038	M-016-00A Complete 100 Area Interim Response Actions Except 100 K	Complete All Interim Response Actions For The 100 Areas, With The Exception Of The 100 K Area, By The Specified Due Date As Approved In A Remedial Design/Remedial Action Work Plan.	12/31/2012	12/31/2012		12/31/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-041	M-016-145 Complete Interim Response Actions For 100K Area Not Phase 1, 2, or 3	Complete The Interim Response Actions For The 100K Area Facilities And Waste Sties Not Included As Phase 1, Phase 2, or Phase 3 Work.	12/31/2012	12/31/2012		12/31/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-052	Complete 105-N Reactor Interim Safe Storage.		09/30/2012	09/30/2012		09/30/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-067	M-089-00; Closure of Non-Permitted MW Units in 324 Bldg REC B&D Cells	Complete closure of Non-permitted mixed waste closure units in the 324 building REC B-cell, REC D-cell, and high level vault.	09/30/2012	09/30/2012		09/30/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
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RL-0041.C1-031	Complete The Interim Response Actions For The 100N Area	Complete The Interim Response Actions For The 100N Area	12/31/2012	12/31/2012		12/31/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-034	Complete the Interim Remedial Actions for the 100 H Area.	Complete the Interim Remedial Actions for the 100 H Area.	12/31/2011	12/31/2011	12/08/2011	12/31/2011	Completed ahead of schedule.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-024	Complete Interim Remedial Actions For 300-FF-2 Waste Sites	Complete Interim Remedial Actions For 300-FF-2 Waste Sites	12/31/2012	12/31/2012	02/25/2010	12/31/2012	Milestone completed. Revegetation is covered by M-16-139.	Completed ahead of schedule.	DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-043	M-016-53 Complete Interim Response Actions For 100K Area For Phase 1 Actions	Complete The Interim Response Actions For The 100K Area Within The Perimeter Boundary And To The River For Phase 1 Actions.	12/31/2012	12/31/2012		12/31/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
RL-0041.C1-102	M-094-08; Comp. Selected Removal &/or Rem. Actions for 11 High Priority Facilities in the 300 Area	Complete the selected removal and/or remedial actions for 11 of the following high priority facilities: 305B, 306E, 306W, 307 retention Basins, 308, 309, 321, 323, 324, 324B, 327, 333, 340, 340B, 3706, and 3720	06/30/2012	06/30/2012		06/30/2012	TPA CR M-94-11-01 was approved in February 2011 which extended the enforceable agreement date to 6/30/2012.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-026	Complete Interim Remediation For All 300 Area "Inside The Fence" Waste Sites	Complete interim remediation, (to include excavation loadout, closeout sampling, and backfill), for all 300 Area "inside the fence" waste sites north of Apple Street, except that the 300-268 and 300-123 waste sites remediation need only be completed through excavation and loadout. Waste sites 300-4, 300-15, 300 RRLWS and 300 RLWS are impacted by 300 Area building retentions and are addressed in M-016-00B.	09/28/2012	09/28/2012		09/30/2012			DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0041.C1-033	M-016-47, Complete the Interim Remedial Actions for the 100 D Area.	Complete the Interim Remedial Actions for the 100 D Area.	12/31/2011	12/31/2011	12/08/2011	12/31/2011	Completed ahead of schedule.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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RL-0041.C1-104	M-016-56; Complete the Interim Remedial Actions for 100-IU-2 and 100-IU-6	Complete the interim remedial actions for 100-IU-2 AND 100-IU-6 waste sites listed in the 1999 100 Area remaining sites record of decision (32 sites) as described in the remedial design report/remedial action work plan.	02/28/2012	02/28/2012		02/28/2012	On schedule.		DOE/EPA/Washington: CERCLA/RCRA - FFA/CONO	EA
RL-0042 Nuclear Facility D&D-Fast Flux Test Facility Project / RL-0042.O1 Nuclear Facility D&D-Fast Flux Test Facility Project (Operations) / RL-0042.O1 Nuclear Facility D&D-Fast Flux Test Facility Project (Operations)			ARRA Project: N							
RIVER PROTECTION (ORP)										
ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition / ORP-0014.O1 Radioactive Liquid Tank Waste Stabilization and Disposition (Operations) / ORP-0014.O1.1 Radioactive Liquid Tank Waste Stabilization and Disposition: Balance of Operations			ARRA Project: N							

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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ORP-0014.O1.1-022	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	05/31/2012	05/31/2012		05/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-015	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	12/31/2011	12/31/2011	12/28/2011	12/31/2011			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-052	Submit to Ecology, for approval, an analytical test plan for the cores removed from C-107 plug.	DOE shall submit to Ecology, for approval, an analytical test plan for the cores removed from the C-107 plug.	03/31/2012	03/31/2012		03/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-029	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	09/30/2012	09/30/2012		09/30/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-013	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	10/31/2011	10/31/2011	10/24/2011	10/31/2011	Completed ahead of schedule.		Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-126	Complete Installation of 1 of 4 New Interim Barriers (SX Farm)	Complete Installation of 1 of 4 New Interim Barriers (SX Farm)	06/30/2012	06/30/2012		06/30/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-032	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	12/31/2012	12/31/2012		12/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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ORP-0014.O1-130	Canister storage facility negotiation	Complete the negotiation of no more than two canister storage facility construction interim milestones	12/31/2012	12/31/2012		12/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-024	Barrier 1 Construction Complete.	Barrier 1 Construction Complete.	06/30/2012	06/30/2012		06/30/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1-133	Submit System Plan Update	Submit System Plan Update	10/31/2011	10/31/2011	10/24/2011	10/31/2011	Completed ahead of schedule.		Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-030	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	10/31/2012	10/31/2012		10/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-025	Barrier 2 Design/Monitoring Approval From Ecology.	Barrier 2 Design/Monitoring Approval From Ecology.	06/30/2012	06/30/2012		06/30/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-014	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	11/30/2011	11/30/2011	11/21/2011	11/30/2011	Completed ahead of schedule.		Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-027	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	07/31/2012	07/31/2012		07/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
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ORP-0014.O1.1-019	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	03/31/2012	03/31/2012		03/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-051	Submit Sampling & Analysis Plan for the sampling of sidewall cores (241-A-106) or alternate tank.	DOE shall submit a Sampling and Analysis Plan to Ecology, for approval, for the sampling of sidewall cores from tank 241-A-106 or alternate tank approved by Ecology.	12/30/2011	12/30/2011	09/20/2011	12/30/2011	Completed ahead of schedule.		Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-021	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	04/30/2012	04/30/2012		04/30/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-023	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	06/30/2012	06/30/2012		06/30/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-026	Submit to Ecology and State of Oregon Semi-Annual Report.	Submit to Ecology and State of Oregon Semi-Annual Report.	07/31/2012	07/31/2012		07/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-018	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	02/28/2012	02/28/2012		02/28/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
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ORP-0014.O1.1-031	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	11/30/2012	11/30/2012		11/30/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-028	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	08/31/2012	08/31/2012		08/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-020	DOE shall provide a Report to Ecology documenting and evaluating the Visual Inspection of 12 SSTs	OE shall provide a Report to Ecology documenting and evaluating the Visual Inspection of 12 SSTs	03/31/2012	03/31/2012		03/31/2012			Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-017	Submit to Ecology and State of Oregon Monthly Summary Reports.	Submit to Ecology and State of Oregon Monthly Summary Reports.	01/31/2012	01/31/2012		01/31/2012	On schedule.		Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0014.O1.1-016	Submit to Ecology and State of Oregon Semi-Annual Report.	Submit to Ecology and State of Oregon Semi-Annual Report.	01/31/2012	01/31/2012		01/31/2012	On schedule.		Hanford Federal Facility Agreement and Consent Order "TPA"	EA
ORP-0060 Major Construction-Waste Treatment Plant			ARRA Project: N							

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
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SANDIA NATIONAL LABORATORY (SN)										
VL-SN-0030	Soil and Water Remediation-Sandia		ARRA Project: N							
VL-SN-0030	Soil and Water Remediation-Sandia / VL-SN-0030.O1 Soil and Groundwater Remediation Activities / VL-SN-0030.O1 Soil and Groundwater Remediation Activities		ARRA Project: N							
SAVANNAH RIVER SITE (SR)										
SR-0014C	Radioactive Liquid Tank Waste Stabilization and Disposition-2035 / SR-0014C.O1 Radioactive Liquid Tank Waste Stabilization and Disposition (Operations) / SR-0014C.O1.1 Radioactive Liquid Tank Waste Stabilization and Disposition (Operations 1)		ARRA Project: N							

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SR-0014C.O1.1-015	Close High Level Waste Tanks 19 and 18	Complete the closure (Waste Removal and final grouting) of High Level tanks in accordance with the requirements contained in the Statement of Resolution of Dispute Concerning Extension of Closure dates for SRS High Level Radioactive Waste Tanks 19 & 18 dated 11/29/07.	12/31/2012	12/31/2012		12/31/2012			Federal Facility Agreement	EA
SR-0030 Area Completion / SR-0030.O1 Soil and Water Remediation (Operations) / SR-0030.O1 Soil and Water Remediation (Operations)			ARRA Project: N							
SR-0030.O1-133	Start Remedial Action for Gunsite 012 and ECODS G-3	Start the Remedial Action for Gunsite 012 Rubble Pile, Rubble Pile Across from Gunsite 012, and ECODS G-3 (NBN)	03/30/2012	11/08/2011	11/05/2011	11/08/2011			Federal Facility Agreement	PEA
SR-0030.O1-030	Issue ROD for P Area Ash Basin	Issue Record of Decision (ROD) for P Area Ash Basin (including Outfall P-007) (188-0P)	07/31/2012	07/31/2012	07/22/2010	07/31/2012	Completed ahead of schedule.		Federal Facility Agreement	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
SR-0030.O1-020	Initiate Fourmile Branch IOU 4th Ph 2 Field Start	Initiate Fourth Phase II Field Start for Fourmile Branch Integrator Operable Unit (Including the Un-named Tributary of Fourmile Branch South of C Area)	11/30/2012	11/30/2012		11/30/2012			Federal Facility Agreement	EA
SR-0030.O1-130	Issue L-Area Northern Groundwater ROD	Issue L-Area Northern Groundwater (NBN) Record of Decision	09/30/2019	10/28/2011	06/20/2011	10/28/2011	Completed ahead of schedule.		Federal Facility Agreement	PEA
SR-0030.O1-013	FFCAct Site Treatment Plan Annual Update	DOE/SCDHEC Consent Order 95-22-HW, amended 10/14/03, requires the SRS Site Treatment Plan to be updated annually by November 15.	11/15/2012	11/15/2012		11/15/2012			Site Treatment Plan	EA
SR-0030.O1-145	Submit Rev. 0 ECODS B-3 and ECODS B-5 SB/PP in support of B Area OU	Submit Rev. 0 ECODS B-3 (East of B Area, South of Road C) (NBN) and ECODS B-5 (NBN) Statement of Basis / Proposed Plan (SB/PP) in support of B Area Operable Unit	02/28/2012	02/28/2012		02/28/2012	On schedule.		Federal Facility Agreement	EA

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
SR-0030.01-036	Initiate Upper Three Runs Third Ph 2 Field Start	Initiate Third Phase II Field Start for Upper Three Runs Integrator Operable Unit (Including Tims Branch)	07/31/2012	07/31/2012		07/31/2012			Federal Facility Agreement	EA
SR-0030.01-146	Submit Rev. 0 Building 770-U, HWCTR, SB/PP in support of B Area OU	Submit Rev. 0 Building 770-U, Heavy Water Components Test Reactor (HWCTR), Statement of Basis / Proposed Plan (SB/PP) in support of B Area Operable Unit	02/28/2012	02/28/2012		02/28/2012	On schedule.		Federal Facility Agreement	EA
SR-0030.01-144	Submit Gunsite 012 Rubble Pile, Rubble Pile across from Gunsite 012, and ECODS G-3 OU CMIR/RACR	Submit Gunsite 012 Rubble Pile (NBN), Rubble Pile across from Gunsite 012 (NBN), and ECODS G-3 (NBN) Operable Unit Corrective Measures Implementation Report / Remedial Action Completion Report (CMIR/RACR)	02/06/2012	02/06/2012		02/06/2012	On schedule.		Federal Facility Agreement	EA
SR-0030.01-012	FFCAct Site Treatment Plan Annual Update	DOE/SCDHEC Consent Order 95-22-HW, amended 10/14/03, requires the SRS Site Treatment Plan to be updated annually by November 15.	11/15/2011	11/15/2011	11/15/2011	11/15/2011			Site Treatment Plan	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
SEPARATIONS PROCESS RESEARCH UNIT (SPRU)										
		VL-SPRU-0040 Nuclear Facility D&D-Separations Process Research Unit / VL-SPRU-0040.C1 Nuclear Facility D&D - Special Process Research Unit / VL-SPRU-0040.C1 Nuclear Facility D&D - Special Process Research Unit	ARRA Project: N							
STANFORD LINEAR ACCELERATOR CENTER (SLAC)										
		CBC-SLAC-0030 Soil and Water Remediation - Stanford Linear Accelerator Center	ARRA Project: N							
WEST VALLEY DEMONSTRATION PROJECT (WV)										

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
OH-WV-0013 Nuclear Facility D&D West Valley / OH-WV-0013.O1 Solid Waste Stabilization and Disposition / OH-WV-0013.O1 Solid Waste Stabilization and Disposition			ARRA Project: N							
OH-WV-0013.O1-023	Meet Fiscal Year shipping requirements as specified in the STP	Meet Fiscal Year shipping requirements as specified in the Site Treatment Plan	09/30/2012	09/30/2012		09/30/2012			WVDP-299 Site Treatment Plan	EA

<u>Enforceable Agreement (EA) / Planned EA Milestone Report</u>			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
SUMMARY										
TOTAL NUMBER OF EA / PEA MILESTONES FOR THE 1ST QUARTER OF FY 2012: 44 / MET: 43 (97.7%)										
TOTAL NUMBER OF EA / PEA MILESTONES FOR THE NEXT FOUR (4) QUARTERS (JANUARY 2012 THROUGH DECEMBER 2012): 184 / ON SCHEDULE: 184 (100%)										

Enforceable Agreement (EA) / Planned EA Milestone Report			FINAL 1ST QUARTER OF FY 2012 --- REGULATORY COMPLIANCE SCORECARD (OCTOBER, NOVEMBER, DECEMBER 2011)							
Ops Office: All Other Sites, Carlsbad, Closure Sites, Headquarters, Idaho, NNSA Sites, Oak Ridge, Paducah, Portsmouth, Program Direction, Richland, River Protection, Savannah River, Technology Development and Deployment, UE D&D Fund Deposit, West Valley Demonstration Project										
MILESTONE FIELD ID	MILESTONE NAME	MILESTONE DESCRIPTION	BASELINE COMPLETION DATE	FORECAST DATE	ACTUAL DATE	EA DATE GREEN SHADED DATES ARE 1ST QUARTER / FY 2012 MILESTONES	STATUS NARRATIVE	VARIANCE NARRATIVE	REGULATORY AGREEMENT NAME	DESIGNATIONS
										Designations: EA = Enforceable Agreement, PC = Project Critical Decision, B = Budget, F = Five Year Plan, PS = Project Start, PE = Project End, MC = Mission Complete, PEA = Planned EA, RA = ARRA, and PA = OECM Designated

REGULATORY COMPLIANCE SCORECARD --- SCORING LEGEND

NOTICES OF VIOLATION (NOVs)	GREEN	NO NOVs DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), AND / OR ALL NEW OR PREVIOUS NOVs RESOLVED DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>).
	YELLOW	≥ 1 NOV (WITH NO IMPACT TO PROJECT COST / SCOPE / SCHEDULE) DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), AND / OR 1 OR MORE PREVIOUS NOVs (WITHOUT FINES / PENALTIES) NOT RESOLVED DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>).
	RED	≥ 1 NOV (WITH IMPACT TO PROJECT COST / SCOPE / SCHEDULE) DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), OR > 1 NOV (WITH NO IMPACT TO PROJECT COST / SCOPE / SCHEDULE) DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), AND / OR 1 OR MORE PREVIOUS NOVs (WITH FINES / PENALTIES) NOT RESOLVED DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>).
	NOTE:	DOLLAR AMOUNT OF ASSESSED FINE AND/OR DESCRIPTION OF SUPPLEMENTAL ENVIRONMENTAL PROJECT (SEP, OR "IN-LIEU-OF PENALTY" PROJECT) IS ALSO PROVIDED, IF APPLICABLE.

ENFORCEABLE AGREEMENT (EA) MILESTONE STATUS / THIS QUARTER	GREEN	NO EA MILESTONES MISSED DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), OR ALL MISSED EA MILESTONES ARE RENEGOTIATED DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), AND NO FINES / PENALTIES ARE EXPECTED.
	YELLOW	≥ 1 EA MILESTONES MISSED DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), BUT HAS BEEN OR IS BEING RENEGOTIATED FOR ANY OR ALL MISSED EA MILESTONES DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), AND/OR NO FINAL DECISION HAS BEEN MADE AS TO WHETHER FINES / PENALTIES ARE EXPECTED.
	RED	≥ 1 EA MILESTONE MISSED DURING THE PERIOD (<u>OCTOBER, NOVEMBER, & DECEMBER 2011</u>), AND NO RENEGOTIATION HAS OCCURRED, AND/OR FINES OR PENALTIES ARE EXPECTED.

REGULATORY COMPLIANCE SCORECARD --- SCORING LEGEND

ENFORCEABLE AGREEMENT (EA) MILESTONE STATUS / NEXT FOUR QUARTERS	GREEN	NO EA MILESTONES FORECAST AT RISK OF BEING MISSED DURING THE NEXT FOUR QUARTERS (<u>JANUARY 2012 THROUGH DECEMBER 2012</u>).
	YELLOW	≥ 1 EA MILESTONE FORECAST AT RISK OF BEING MISSED, BUT HAS BEEN OR IS BEING RENEGOTIATED FOR ANY OR ALL MISSED EA MILESTONES DURING ANYTIME IN THE NEXT FOUR QUARTERS (<u>JANUARY 2012 THROUGH DECEMBER 2012</u>), AND/OR NO FINAL DECISION HAS BEEN MADE AS TO WHETHER FINES / PENALTIES ARE EXPECTED.
	RED	≥ 1 EA MILESTONE FORECAST AT RISK OF BEING MISSED, AND NO RENEGOTIATION HAS OCCURRED OR IS LIKELY TO OCCUR FOR ANY OR ALL MISSED EA MILESTONES IN THE NEXT FOUR QUARTERS (<u>JANUARY 2012 THROUGH DECEMBER 2012</u>), AND/OR FINES OR PENALTIES ARE EXPECTED ANYTIME DURING THE NEXT FOUR QUARTERS (<u>JANUARY 2012 THROUGH DECEMBER 2012</u>).

NON-HIGH-LEVEL WASTE (NON-HLW) WASTE DETERMINATIONS (WDs)	GREEN	WD OR WD IMPLEMENTATION ON SCHEDULE.
	YELLOW	WD OR WD IMPLEMENTATION BEHIND SCHEDULE NO MORE THAN 6 MONTHS, OR AT RISK OF IMPACTING PROJECT COST / SCOPE / SCHEDULE FOR THE WD.
	RED	WD OR WD IMPLEMENTATION BEHIND SCHEDULE MORE THAN SIX MONTHS, OR HAS IMPACTED PROJECT COST SCOPE / SCHEDULE, OR BECOMES CRITICAL PATH FOR THE PROJECT, OR HAS SIGNIFICANT UNRESOLVED ISSUES FOR THE WD.

This scorecard has been prepared for analysis purposes. Every effort will be made to comply with all applicable environmental legal obligations, while also maintaining essential functions to protect human health, the environment, and national security.

REGULATORY COMPLIANCE SCORECARD --- SCORING LEGEND

LOW-LEVEL WASTE (LLW) DISPOSAL	GREEN	LLW DISPOSAL FACILITY PERFORMANCE ASSESSMENT (PA), COMPOSITE ANALYSIS (CA), AND DISPOSAL AUTHORIZATION STATEMENT (DAS) ARE UP-TO-DATE, OR REVISIONS ARE ON SCHEDULE, WITH NO SIGNIFICANT ISSUES.
	YELLOW	LLW DISPOSAL FACILITY PA, CA, OR DAS ARE UNDER REVISION, AND ARE AT RISK OF IMPACTING THE PROJECT COST / SCOPE / SCHEDULE.
	RED	LLW DISPOSAL FACILITY PA, CA, OR DAS ARE UNDER REVISION, AND HAVE IMPACTED OR HAVE BECOME CRITICAL PATH FOR THE PROJECT COST / SCOPE / SCHEDULE.
NATIONAL ENVIRONMENTAL POLICY ACT (NEPA)	GREEN	NEPA ACTION IS ON SCHEDULE, OR DOES NOT IMPACT THE PROJECT COST / SCOPE / SCHEDULE.
	YELLOW	NEPA ACTION IS AT RISK OF IMPACTING THE PROJECT COST / SCOPE / SCHEDULE.
	RED	NEPA ACTION HAS IMPACTED, OR BECOMES CRITICAL PATH FOR THE PROJECT COST / SCOPE / SCHEDULE.
		"N / A" = NOT APPLICABLE & "N / D" = NOT DETERMINED.
		"EMPTY CELL" = DATA UNKNOWN OR UNAVAILABLE, AT THIS TIME.

This scorecard has been prepared for analysis purposes. Every effort will be made to comply with all applicable environmental legal obligations, while also maintaining essential functions to protect human health, the environment, and national security.