

Contract/Project Management Performance Metric	FY 2012 Target	FY 2012 Forecast	FY 2012 Pre- & Post-CAP Forecast	Comment
<b>Capital Asset Project Success:</b> Complete 90% of capital asset projects at original scope and within 110% of CD-2 TPC.	90%*	84% <i>Construction 83%</i> <i>Cleanup 85%</i>	77% Pre-CAP 86% Post-CAP	This is based on a 3-year rolling average (FY10 to FY12). TPC is Total Project Cost.

Contract/Project Management Performance Metrics	FY 2012 Target	FY 2012 1st Qtr Actual	Comment
<b>Certified EVM Systems:</b> Post CD-3, (greater than \$20 million).	95%*	94%	EVM represents Earned Value Management.
<b>Certified FPD's at CD-1:</b> Projects have certified FPDs no later than CD-1.	95%	97%	FPD represents Federal Project Director.
<b>Certified FPD's at CD-3:</b> Projects have FPDs certified <u>at the appropriate level</u> assigned to projects no later than CD-3.	90%	91%	
<b>Certified Contracting Staff:</b> By the end of FY11, 85% of the 1102 contracting series will be certified.	85%	85%	
<b>Schedule Compliance, Projects less than 5 years Duration:</b> Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects less than five years duration will be completed within 12 months of the original CD-3/4 duration.	90%	91%	FY10-FY12 Seventy completions to date.
<b>Schedule Compliance, Projects greater than 5 years Duration:</b> Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects greater than five years in duration will be completed within 20% of the original CD-3/4 duration.	90%	25%	FY10-FY12 Four completions to date. Three projects that breached the schedule metric are included in the above Capital Asset Project Success metric as Pre-CAP project failures.

\* Since FY2012 targets are now the same for all capital asset projects (e.g., line item and environmental cleanup), the forecast/actual results are reported for the combined portfolio.