

(discretionary dollars in thousands)

	FY 2011 Current	FY 2012 Enacted ¹	FY 2013 Request	FY 2013 vs. FY 2012	
				\$	%
National Security					
Weapons Activities	6,865,775	7,214,120	7,577,341	+363,221	+5.0%
Defense Nuclear Nonproliferation	2,281,371	2,295,880	2,458,631	+162,751	+7.1%
Naval Reactors	985,526	1,080,000	1,088,635	+8,635	+0.8%
Office of the Administrator	393,293	410,000	411,279	+1,279	+0.3%
Total, National Nuclear Security Administration	10,525,965	11,000,000	11,535,886	+535,886	+4.9%
Energy and Environment					
Energy Efficiency and Renewable Energy	1,771,721	1,809,638	2,337,000	+527,362	+29.1%
Electricity Delivery and Energy Reliability	138,170	139,103	143,015	+3,912	+2.8%
Fossil Energy	572,525	564,435	650,792	+86,357	+15.3%
Nuclear Energy	805,996	858,741	770,445	-88,296	-10.3%
Total, Energy	3,288,412	3,371,917	3,901,252	+529,335	+15.7%
Environment					
Environmental Management	5,667,722	5,710,436	5,650,000	-60,436	-1.1%
Civilian Radioactive Waste Management	-2,800	0	0	0	0
Office of Legacy Management	170,873	169,600	177,946	+8,346	+4.9%
Total, Environment	5,835,795	5,880,036	5,827,946	-52,090	-0.9%
Total, Energy and Environment	9,124,207	9,251,953	9,729,198	+477,245	+5.2%
Science	4,897,283	4,873,634	4,992,052	+118,418	+2.4%
Advanced Research Projects - Energy	179,640	275,000	350,000	+75,000	+27.3%
Corporate Management					
Office of the Secretary	4,495	5,030	4,986	-44	-0.9%
Cost of Work and Revenues	-159,668	-63,086	-59,651	+3,435	+5.4%
Chief Information Officer	92,744	85,928	90,575	+4,647	+5.4%
Chief Financial Officer	56,318	53,204	51,043	-2,161	-4.1%
Management	67,353	62,693	53,257	-9,436	-15.1%
Chief Human Capital Officer	24,464	23,089	23,286	+197	+0.9%
Hearings and Appeals	6,015	4,142	4,801	+659	+15.9%
Congressional and Intergovernmental Affairs	3,052	4,690	4,076	-614	-13.1%
Public Affairs	3,383	3,801	3,310	-491	-12.9%
Indian Energy Policy and Programs	-328	2,000	2,506	+506	+25.3%
General Counsel	31,292	33,053	33,256	+203	+0.6%
Policy and International Affairs	27,068	26,961	27,281	+320	+1.2%
Economic Impact and Diversity	5,485	7,473	7,506	+33	+0.4%
Total, Corporate Management	161,673	248,978	246,232	-2,746	-1.1%
Credit Programs					
Innovative Technology Loan Guarantee Program	169,660	0	0	0	0
Advanced Technology Vehicles Manufacturing Loan	9,978	6,000	9,000	+3,000	+50.0%
Total, Credit Programs	179,638	6,000	9,000	+3,000	+50.0%
Health, Safety and Security	262,494	250,737	245,500	-5,237	-2.1%
Specialized Security Activities	163,008	186,699	188,619	+1,920	+1.0%
Energy Information Administration	95,009	105,000	116,365	+11,365	+10.8%
Inspector General	42,764	42,000	43,468	+1,468	+3.5%
Power Marketing Administrations	99,276	85,080	85,242	+162	+0.2%
Federal Energy Regulatory Commission	-36,461	-25,534	-25,823	-289	-1.1%
Rescission of Balances	0	0	-360,667	-360,667	N/A
Cancellation of Prior Year Unobligated Balances	-1,663	0	0	0	0
Total, Discretionary Funding by Organization	25,692,833	26,299,547	27,155,072	+855,525	+3.2%

¹ The FY 2012 Enacted reflects a rescission of \$73,300 associated with savings from the contractor pay freeze; \$600M (\$500M Strategic Petroleum Reserve, \$100M Northeast Home Heating Oil) was rebased as mandatory after enactment.