

Department of Energy FY 2011 Congressional Budget Request



Laboratory Tables

Department of Energy

FY 2011 Congressional Budget Request



Laboratory Tables

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



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 Laboratory Table
 (Dollars In Thousands)

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Page Number	Laboratory / Facility Index	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
1	Ames Laboratory	\$28,300	\$26,743	\$25,282
2	Ames Site Office	\$536	\$585	\$621
3	Argonne National Laboratory	\$492,401	\$493,353	\$532,795
6	Argonne Site Office	\$3,166	\$3,418	\$4,308
7	Berkeley Site Office	\$3,685	\$4,462	\$4,586
8	Bettis Atomic Power Laboratory	\$418,700	\$434,400	\$498,900
9	Brookhaven National Laboratory	\$539,220	\$589,587	\$587,517
11	Brookhaven Site Office	\$3,930	\$5,120	\$5,445
12	Carlsbad Area Office	\$38,855	\$40,637	\$41,554
13	Chicago Operations Office	\$1,160,947	\$976,641	\$914,136
15	Consolidated Business Center	\$40,633	\$43,436	\$42,144
16	East Tennessee Technology Park (K25)	\$235,988	\$257,530	\$247,814
17	Energy Technology Engineering Center	\$15,000	\$10,500	\$10,679
18	Fermi National Accelerator Laboratory	\$392,932	\$400,409	\$420,532
19	Fermi Site Office	\$2,112	\$2,363	\$2,700
20	Fernald Environmental Management Project	\$4,119	\$1,850	\$0
21	Fernald Site	\$18,740	\$19,583	\$17,059
22	General Atomics Site	\$15,707	\$22,100	\$22,500
23	Golden Field Office	\$414,302	\$536,510	\$355,965
24	Grand Junction Office	\$37,196	\$27,030	\$24,932
25	Hanford Site	\$1,037,991	\$1,058,678	\$1,041,957
26	Idaho National Laboratory	\$1,124,712	\$1,106,067	\$1,122,064
29	Idaho Operations Office	\$325,678	\$233,184	\$175,494
31	Inhalation Toxicology Research Institute	\$272	\$0	\$80
32	Kansas City Plant	\$457,353	\$462,045	\$535,433
33	Kansas City Site Office	\$6,106	\$5,881	\$7,078
34	Knolls Atomic Power Laboratory	\$302,800	\$391,800	\$434,900
35	Lawrence Berkeley National Laboratory	\$570,791	\$551,861	\$531,510
37	Lawrence Livermore National Laboratory	\$1,198,682	\$1,137,176	\$1,213,180
40	Livermore Site Office	\$18,564	\$18,914	\$19,759
41	Los Alamos National Laboratory	\$1,951,450	\$1,823,225	\$2,216,629
44	Los Alamos Site Office	\$19,874	\$19,805	\$20,021
45	Miamisburg Site	\$33,562	\$34,443	\$27,603
46	Moab Site	\$45,699	\$39,000	\$31,000
47	Morgantown Office	\$9,170	\$10,452	\$9,687
48	National Energy Technology Lab	\$886,041	\$651,813	\$660,826
50	National Renewable Energy Laboratory	\$308,581	\$256,483	\$302,972
51	Naval Petroleum Reserve No 1	\$6,000	\$5,740	\$6,000
52	Naval Petroleum Reserve No 3	\$8,312	\$12,595	\$15,888

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Page Number	Laboratory / Facility Index	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
53	Naval Research Laboratory	\$6,027	\$20,404	\$21,260
54	Nevada Operations Office	\$1,332	\$244	\$244
55	Nevada Site Office	\$178,544	\$193,767	\$118,504
57	Nevada Test Site	\$346,916	\$323,953	\$389,079
58	New Brunswick Laboratory	\$7,282	\$9,901	\$8,224
59	NNSA Service Center	\$808,921	\$645,541	\$607,334
61	Oak Ridge Institute for Science & Education	\$41,000	\$33,010	\$47,524
62	Oak Ridge National Laboratory	\$1,187,758	\$1,097,674	\$1,188,838
65	Oak Ridge National Laboratory Site Office	\$4,565	\$4,357	\$4,457
66	Oak Ridge Operations Office	\$105,802	\$99,719	\$104,050
67	Oak Ridge Reservation	\$95,513	\$41,868	\$30,334
68	Office of River Protection	\$1,035,626	\$1,124,459	\$1,183,822
69	Office of Scientific & Technical Information	\$14,080	\$12,153	\$11,908
70	Ohio Field Office	\$70	\$70	\$9
71	Pacific Northwest National Laboratory	\$515,606	\$566,534	\$525,179
73	Pacific Northwest Site Office	\$5,564	\$5,264	\$6,173
74	Paducah Gaseous Diffusion Plant	\$172,383	\$176,402	\$148,200
75	Paducah Site Office	\$0	\$260	\$260
76	Pantex Plant	\$527,577	\$534,716	\$533,140
77	Pantex Site Office	\$12,813	\$12,902	\$14,396
78	Pinellas Plant	\$8,174	\$7,869	\$7,996
79	Pittsburgh Naval Reactors	\$11,299	\$0	\$0
80	Portsmouth Gaseous Diffusion Plant	\$257,912	\$325,424	\$497,586
81	Princeton Plasma Physics Laboratory	\$74,837	\$76,127	\$79,354
82	Princeton Site Office	\$1,734	\$1,805	\$2,058
83	Radiological & Envir. Sciences Lab	\$3,484	\$5,163	\$5,498
84	Remote Sensing Laboratory	\$0	\$0	\$9,464
85	Richland Operations Office	\$72,921	\$75,069	\$53,708
86	Rocky Flats Field Office	\$99,573	\$100,856	\$81,237
87	Rocky Mountain Oilfield Testing Center	\$3,300	\$3,300	\$0
88	Sandia National Laboratories	\$1,363,476	\$1,309,770	\$1,491,998
91	Sandia Site Office	\$14,611	\$14,352	\$15,217
92	Savannah River National Laboratory	\$552,660	\$72,510	\$73,703
94	Savannah River Operations Office	\$148,555	\$705,305	\$838,785
95	Savannah River Site	\$1,513,116	\$1,619,585	\$1,632,317
97	Savannah River Site Office	\$32,881	\$9,455	\$7,745
98	Schenectady Naval Reactors	\$8,269	\$0	\$0
99	Separations Process Research Unit	\$18,000	\$15,000	\$12,500
100	SLAC National Accelerator Laboratory	\$325,957	\$294,111	\$303,619

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Laboratory Table
 (Dollars In Thousands)

Page Number	Laboratory / Facility Index	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
101	Southeastern Power Administration	\$56,940	\$78,444	\$82,191
102	Southwestern Power Administration	\$63,414	\$82,944	\$85,312
103	Stanford Site Office	\$2,948	\$2,748	\$2,829
104	Strategic Petroleum Reserve - Bayou Choctow	\$16,518	\$44,601	\$32,477
105	Strategic Petroleum Reserve - Big Hill	\$26,186	\$23,260	\$17,681
106	Strategic Petroleum Reserve - Bryan Mound	\$26,733	\$20,033	\$21,220
107	Strategic Petroleum Reserve - West Hackberry	\$21,293	\$30,167	\$32,026
108	Strategic Petroleum Reserve Project Office	\$95,171	\$91,564	\$96,247
109	Strategic Petroleum Reserve-RICHTON	\$31,507	\$25,000	\$0
110	Thomas Jefferson National Accelerator Facility	\$129,513	\$145,400	\$163,127
111	Thomas Jefferson Site Office	\$1,928	\$2,020	\$2,229
112	University of Rochester	\$55,370	\$59,939	\$62,477
113	Washington Headquarters	\$11,148,445	\$4,337,042	\$5,728,190
120	Waste Isolation Pilot Plant	\$207,952	\$202,483	\$191,474
121	West Valley Demonstration Project	\$68,300	\$59,933	\$60,000
122	Western Area Power Administration	\$869,138	\$876,551	\$873,545
123	Y-12 National Security Complex	\$734,142	\$742,709	\$792,565
124	Y-12 Site Office	\$212,725	\$260,657	\$195,797
125	Yucca Mountain Project Office	\$96,000	\$0	\$0
126	Yucca Mountain Site Office	\$29,393	\$19,000	\$0
Total Department Of Energy		\$35,649,861	\$28,358,813	\$30,626,657

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Ames Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$250	\$0	\$306
Vehicle Technologies	\$787	\$2,000	\$400
Industrial Technologies	\$435	\$560	\$250
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,472	\$2,560	\$956
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,472	\$2,560	\$956
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$675	\$675	\$675
Basic Energy Sciences			
Basic Energy Sciences	\$21,485	\$19,563	\$19,563
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,597	\$900	\$450
Safeguards and Security			
Safeguards and Security	\$1,067	\$980	\$1,007
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$463	\$240	\$556
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<i>Total Science</i>	\$25,287	\$22,358	\$22,251
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$236	\$435	\$420
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<i>Total Defense Nuclear Nonproliferation</i>	\$236	\$435	\$420
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$1,105	\$1,390	\$1,355
Advanced Turbines	\$200	\$0	\$300
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,305	\$1,390	\$1,655
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,305	\$1,390	\$1,655
<hr/>			
<i>Total Ames Laboratory</i>	\$28,300	\$26,743	\$25,282

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Ames Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$536	\$585	\$621
<i>Total Science</i>	\$536	\$585	\$621
<i>Total Ames Site Office</i>	\$536	\$585	\$621

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Argonne National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$9,479	\$10,000	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$9,479	\$10,000	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,225	\$1,788	\$1,450
Permitting Siting and Analysis	\$110	\$600	\$90
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,335	\$2,388	\$1,540
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,335	\$2,388	\$1,540
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$1,563	\$14,692	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$18,930	\$10,518	\$12,896
Radiological Facilities Management			
Radiological Facilities Management	\$800	\$0	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$213	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$4,240
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$15,649
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$0	\$350
<hr/>			
<i>Total Nuclear Energy</i>	\$21,506	\$25,210	\$33,135
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,755	\$2,500	\$2,500
Wind Energy	\$554	\$932	\$786
Geothermal Technology	\$500	\$500	\$0
Hydrogen Technology	\$13,147	\$11,983	\$0
Water Power	\$15	\$924	\$896
Solar Energy	\$2,080	\$0	\$1,000
Vehicle Technologies	\$39,369	\$35,424	\$30,000
Building Technologies	\$0	\$0	\$850
Industrial Technologies	\$4,134	\$3,152	\$2,536
Federal Energy Management Program	\$0	\$150	\$150
Progam Support	\$152	\$1,010	\$2,760
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$12,100
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$62,706	\$56,575	\$53,578
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$62,706	\$56,575	\$53,578

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Argonne National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
High Energy Physics			
High Energy Physics	\$17,113	\$13,422	\$13,568
Nuclear Physics			
Nuclear Physics	\$27,650	\$28,164	\$28,775
Biological and Environmental Research			
Biological and Environmental Research	\$28,627	\$29,266	\$28,913
Basic Energy Sciences			
Basic Energy Sciences	\$198,855	\$198,665	\$209,147
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$125	\$125	\$125
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$10,000	\$8,000	\$15,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$53,721	\$54,570	\$68,205
Safeguards and Security			
Safeguards and Security	\$9,787	\$8,742	\$8,985
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,916	\$466	\$2,012
Total Science	\$347,794	\$341,420	\$374,730
Weapons Activities			
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$0	\$1,000	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$937	\$380	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$2,188	\$2,297	\$2,412
Total Weapons Activities	\$3,125	\$3,677	\$2,412
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,230	\$1,230	\$1,390
Total Other Defense Activities	\$1,230	\$1,230	\$1,390
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,275	\$2,826	\$2,727
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,977	\$6,662	\$6,213
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,509	\$2,237	\$766
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$30,615	\$38,125	\$54,129
Total Defense Nuclear Nonproliferation	\$42,376	\$49,850	\$63,835
Fossil Energy Research and Development			

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Argonne National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Fuels and Other Power Systems			
Fuel Cells	\$1,100	\$1,200	\$800
Fuels	\$700	\$750	\$650
Advanced Research	\$530	\$725	\$725
Innovations for Existing Plants	\$520	\$200	\$0
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$2,850	\$2,875	\$2,175
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$128	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$2,850	\$3,003	\$2,175
<hr/>			
<i>Total Argonne National Laboratory</i>	\$492,401	\$493,353	\$532,795

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Argonne Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$3,166	\$3,418	\$4,308
<i>Total Science</i>	\$3,166	\$3,418	\$4,308
<i>Total Argonne Site Office</i>	\$3,166	\$3,418	\$4,308

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Berkeley Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$3,685	\$4,462	\$4,586
<i>Total Science</i>	\$3,685	\$4,462	\$4,586
<i>Total Berkeley Site Office</i>	\$3,685	\$4,462	\$4,586

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Bettis Atomic Power Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$418,700	\$434,400	\$498,900
<i>Total Naval Reactors</i>	\$418,700	\$434,400	\$498,900
<i>Total Bettis Atomic Power Laboratory</i>	\$418,700	\$434,400	\$498,900

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Brookhaven National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$8,433	\$15,000	\$13,861
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$8,433	\$15,000	\$13,861
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$350	\$350	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$350	\$0
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$75	\$125	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$900	\$650	\$447
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$330
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$220
<hr/>			
<i>Total Nuclear Energy</i>	\$975	\$775	\$997
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$18	\$0	\$0
Hydrogen Technology	\$2,590	\$2,228	\$0
Solar Energy	\$470	\$470	\$470
Vehicle Technologies	\$1,490	\$1,250	\$1,200
Industrial Technologies	\$60	\$0	\$0
Program Support	\$400	\$1,240	\$2,040
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$1,000
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,028	\$5,188	\$4,710
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,028	\$5,188	\$4,710
Science			
High Energy Physics			
High Energy Physics	\$55,108	\$47,818	\$44,284
Nuclear Physics			
Nuclear Physics	\$176,957	\$179,418	\$192,981
Biological and Environmental Research			
Biological and Environmental Research	\$23,182	\$19,954	\$14,094
Basic Energy Sciences			
Basic Energy Sciences	\$201,326	\$235,186	\$247,915
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$14,882	\$44,387	\$15,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$970	\$780	\$360

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Brookhaven National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Safeguards and Security			
Safeguards and Security	\$11,824	\$11,632	\$11,955
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$890	\$589	\$1,069
<i>Total Science</i>	\$485,139	\$539,764	\$527,658
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$235	\$150	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,702	\$1,787	\$1,876
<i>Total Weapons Activities</i>	\$1,937	\$1,937	\$1,876
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$160	\$160	\$250
<i>Total Other Defense Activities</i>	\$160	\$160	\$250
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,221	\$1,916	\$1,849
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,919	\$5,868	\$4,074
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$30,601	\$18,169	\$31,699
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$457	\$460	\$543
<i>Total Defense Nuclear Nonproliferation</i>	\$37,198	\$26,413	\$38,165
<i>Total Brookhaven National Laboratory</i>	\$539,220	\$589,587	\$587,517

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Brookhaven Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$3,930	\$5,120	\$5,445
<i>Total Science</i>	\$3,930	\$5,120	\$5,445
<i>Total Brookhaven Site Office</i>	\$3,930	\$5,120	\$5,445

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Carlsbad Area Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$26,909	\$27,854	\$28,771
Program Direction			
Program Direction	\$6,822	\$8,139	\$8,028
Safeguards and Security			
Safeguards and Security	\$5,124	\$4,644	\$4,755
<i>Total Defense Environmental Cleanup</i>	\$38,855	\$40,637	\$41,554
<i>Total Carlsbad Area Office</i>	\$38,855	\$40,637	\$41,554

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Chicago Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$1,700	\$100	\$0
Program Direction	\$363	\$375	\$378
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$2,063</i>	<i>\$475</i>	<i>\$378</i>
<i>Total Electricity Delivery and Energy Reliability</i>	<i>\$2,063</i>	<i>\$475</i>	<i>\$378</i>
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$35	\$20	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$20	\$0	\$0
<i>Total Nuclear Energy</i>	<i>\$55</i>	<i>\$20</i>	<i>\$0</i>
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$0	\$45	\$38
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$0</i>	<i>\$45</i>	<i>\$38</i>
Science			
High Energy Physics			
High Energy Physics	\$142,626	\$134,504	\$133,068
Nuclear Physics			
Nuclear Physics	\$76,653	\$81,595	\$69,297
Biological and Environmental Research			
Biological and Environmental Research	\$167,669	\$160,043	\$161,632
Basic Energy Sciences			
Basic Energy Sciences	\$264,195	\$265,299	\$309,219
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$149,054	\$152,083	\$151,342
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$756	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$54,656	\$53,611	\$27,917
Program Direction			
Program Direction	\$29,971	\$29,092	\$33,560
Small Business Innovative Research			
Small Business Innovative Research	\$154,439	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,222	\$1,222	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$135	\$164	\$5,000
Congressionally Directed Projects			
Congressionally Directed Projects	\$69,537	\$74,737	\$0
<i>Total Science</i>	<i>\$1,110,913</i>	<i>\$952,350</i>	<i>\$891,035</i>

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Chicago Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$5	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$5,530	\$5,699	\$4,800
Readiness Campaign			
Readiness Campaign	\$33,432	\$9,700	\$9,436
<i>Total Weapons Activities</i>	\$38,962	\$15,404	\$14,236
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,127	\$34	\$294
<i>Total Other Defense Activities</i>	\$1,127	\$34	\$294
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$6,762	\$6,762	\$6,762
<i>Total Departmental Administration</i>	\$6,762	\$6,762	\$6,762
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,065	\$1,551	\$1,393
<i>Total Office of the Inspector General</i>	\$1,065	\$1,551	\$1,393
<i>Total Chicago Operations Office</i>	\$1,160,947	\$976,641	\$914,136

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Consolidated Business Center	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$900	\$900
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$900	\$900
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$40,633	\$42,536	\$41,244
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$40,633	\$42,536	\$41,244
<hr/>			
<i>Total Consolidated Business Center</i>	\$40,633	\$43,436	\$42,144

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East Tennessee Technology Park (K25)	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$208,833	\$225,000	\$230,402
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$208,833	\$225,000	\$230,402
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$30	\$30	\$25
<i>Total Other Defense Activities</i>	\$30	\$30	\$25
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$105	\$100	\$87
Safeguards and Security			
Safeguards and Security	\$27,020	\$32,400	\$17,300
<i>Total Defense Environmental Cleanup</i>	\$27,125	\$32,500	\$17,387
<i>Total East Tennessee Technology Park (K25)</i>	\$235,988	\$257,530	\$247,814

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Energy Technology Engineering Center	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$15,000	\$10,500	\$10,679
<i>Total Non-Defense Environmental Cleanup</i>	\$15,000	\$10,500	\$10,679
<i>Total Energy Technology Engineering Center</i>	\$15,000	\$10,500	\$10,679

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Fermi National Accelerator Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$389,043	\$397,273	\$408,705
Nuclear Physics			
Nuclear Physics	\$661	\$72	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$7,524
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$910	\$790	\$180
Safeguards and Security			
Safeguards and Security	\$2,024	\$2,169	\$3,486
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$294	\$105	\$637
<i>Total Science</i>	\$392,932	\$400,409	\$420,532
<i>Total Fermi National Accelerator Laboratory</i>	\$392,932	\$400,409	\$420,532

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Fermi Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$2,112	\$2,363	\$2,700
<i>Total Science</i>	\$2,112	\$2,363	\$2,700
<i>Total Fermi Site Office</i>	\$2,112	\$2,363	\$2,700

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Fernald Environmental Management Project	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$4,119	\$1,850	\$0
<i>Total Defense Environmental Cleanup</i>	\$4,119	\$1,850	\$0
<i>Total Fernald Environmental Management Project</i>	\$4,119	\$1,850	\$0

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Fernald Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$18,740	\$19,583	\$17,059
<i>Total Other Defense Activities</i>	\$18,740	\$19,583	\$17,059
<i>Total Fernald Site</i>	\$18,740	\$19,583	\$17,059

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General Atomics Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Weapons Activities</i>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$15,707	\$22,100	\$22,500
<i>Total Weapons Activities</i>	\$15,707	\$22,100	\$22,500
<i>Total General Atomics Site</i>	\$15,707	\$22,100	\$22,500

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Golden Field Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$500	\$8	\$0
Permitting Siting and Analysis	\$500	\$209	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,000	\$217	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$1,000	\$217	\$0
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,588	\$2,044	\$2,044
Wind Energy	\$4,173	\$10,592	\$52,937
Program Direction	\$26,544	\$29,073	\$54,412
Geothermal Technology	\$30,000	\$24,000	\$19,000
Water Power	\$36,824	\$39,719	\$29,328
Solar Energy	\$71,640	\$125,074	\$176,922
Federal Energy Management Program	\$0	\$1,100	\$1,100
Program Support	\$2,066	\$4,380	\$11,500
Tribal Energy Activities	\$5,295	\$8,000	\$8,000
Renewable Energy Production Incentive	\$4,500	\$0	\$0
Congressionally Directed Projects	\$228,803	\$292,135	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$412,433	\$536,117	\$355,243
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$412,433	\$536,117	\$355,243
<hr/>			
Science			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$869	\$176	\$722
<hr/>			
<i>Total Science</i>	\$869	\$176	\$722
<hr/>			
<i>Total Golden Field Office</i>	\$414,302	\$536,510	\$355,965

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Grand Junction Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$37,196	\$27,030	\$24,932
<i>Total Other Defense Activities</i>	\$37,196	\$27,030	\$24,932
<i>Total Grand Junction Office</i>	\$37,196	\$27,030	\$24,932

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Hanford Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$10,755	\$7,652	\$3,659
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$10,755	\$7,652	\$3,659
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$115	\$115	\$135
<hr/>			
<i>Total Other Defense Activities</i>	\$115	\$115	\$135
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$476,491	\$541,367	\$0
2035 Accelerated Completions	\$470,865	\$426,773	\$0
Central Plateau Remediation	\$0	\$0	\$423,640
River Corridor & Other Cleanup Operations	\$0	\$0	\$545,289
<hr/>			
<i>Total Hanford Site</i>	\$947,356	\$968,140	\$968,929
Safeguards and Security			
Safeguards and Security	\$79,765	\$82,771	\$69,234
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$1,027,121	\$1,050,911	\$1,038,163
<hr/>			
<i>Total Hanford Site</i>	\$1,037,991	\$1,058,678	\$1,041,957

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Idaho National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$13,478	\$5,000	\$4,900
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$13,478	\$5,000	\$4,900
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$2,375	\$3,825	\$4,000
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$2,375	\$3,825	\$4,000
Nuclear Energy			
University Research Program			
University Research	\$4,450	\$0	\$0
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$116,023	\$118,912	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$39,130	\$40,859	\$61,108
Radiological Facilities Management			
Radiological Facilities Management	\$10,927	\$9,840	\$9,840
Idaho Facilities Management			
Idaho Facilities Management	\$135,185	\$159,272	\$155,082
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$3,108	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$18,310
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$105,118
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$0	\$1,000
<hr/>			
<i>Total Nuclear Energy</i>	\$308,823	\$328,883	\$350,458
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$8,544	\$11,896	\$11,896
Wind Energy	\$906	\$1,315	\$1,110
Geothermal Technology	\$350	\$250	\$1,000
Water Power	\$50	\$50	\$50
Vehicle Technologies	\$6,074	\$9,000	\$9,000
Industrial Technologies	\$2,103	\$902	\$739
Federal Energy Management Program	\$0	\$800	\$800
Program Support	\$0	\$950	\$750
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,027	\$25,163	\$25,345
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,027	\$25,163	\$25,345
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$2,238	\$1,717	\$1,304

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Idaho National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Basic Energy Sciences			
Basic Energy Sciences	\$2,125	\$260	\$260
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,272	\$2,172	\$2,222
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$79	\$135	\$135
Congressionally Directed Projects			
Congressionally Directed Projects	\$2,429	\$0	\$0
<hr/>			
<i>Total Science</i>	\$9,143	\$4,284	\$3,921
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$194	\$0	\$0
Site Stewardship			
Site Stewardship	\$0	\$0	\$5,880
Readiness Campaign			
Readiness Campaign	\$2,193	\$2,595	\$3,419
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,840	\$4,745	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$586	\$615	\$646
Congressionally Directed Projects			
Congressionally Directed Projects	\$952	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$7,765	\$7,955	\$9,945
<hr/>			
Other Defense Activities			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$78,811	\$83,358	\$85,779
Health Safety and Security			
Health Safety and Security (All other)	\$3,729	\$3,729	\$2,335
<hr/>			
<i>Total Other Defense Activities</i>	\$82,540	\$87,087	\$88,114
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,595	\$2,630	\$2,538
Nonproliferation and International Security			
Nonproliferation and International Security	\$7,265	\$8,098	\$7,552
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,518	\$2,525	\$524
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$122,743	\$86,049	\$122,842
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$136,121	\$99,302	\$133,456
<hr/>			
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$68,900	\$79,200	\$93,400

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Idaho National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Total Naval Reactors</i>	\$68,900	\$79,200	\$93,400
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$1,000	\$1,000	\$1,000
<i>Total Departmental Administration</i>	\$1,000	\$1,000	\$1,000
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$183	\$0	\$255
Advanced Research	\$170	\$170	\$170
<i>Total Fuels and Other Power Systems</i>	\$353	\$170	\$425
Natural Gas Technologies			
Natural Gas Technologies	\$392	\$30	\$0
Petroleum - Oil Technologies			
Oil Technology	\$34	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$779	\$200	\$425
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$475,761	\$464,168	\$407,100
<i>Total Defense Environmental Cleanup</i>	\$475,761	\$464,168	\$407,100
<i>Total Idaho National Laboratory</i>	\$1,124,712	\$1,106,067	\$1,122,064

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Idaho Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$350	\$4,588	\$4,588
<i>Total Electricity Delivery and Energy Reliability</i>	\$350	\$4,588	\$4,588
Nuclear Energy			
University Research Program			
University Research	\$550	\$5,000	\$0
Nuclear Power 2010			
Nuclear Power 2010	\$176,894	\$77,280	\$0
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$48,013	\$54,425	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$38,871	\$23,170	\$40,200
Radiological Facilities Management			
Radiological Facilities Management	\$6,496	\$10,500	\$4,818
Idaho Facilities Management			
Idaho Facilities Management	\$3,250	\$10,726	\$5,000
Congressionally Directed Projects			
Congressionally Directed Projects	\$2,854	\$2,500	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$1,864	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$32,676	\$31,937	\$33,449
RE-ENERGYSE			
RE-ENERGYSE	\$0	\$0	\$5,000
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$29,539
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$36,900
<i>Total Nuclear Energy</i>	\$311,468	\$215,538	\$154,906
Weapons Activities			
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,237	\$1,299	\$1,364
<i>Total Weapons Activities</i>	\$1,237	\$1,299	\$1,364
Other Defense Activities			
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$0	\$0	\$2,421
Health Safety and Security			
Health Safety and Security (All other)	\$1,351	\$139	\$464
<i>Total Other Defense Activities</i>	\$1,351	\$139	\$2,885
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$932	\$1,086	\$975

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Idaho Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Total Office of the Inspector General</i>	\$932	\$1,086	\$975
Defense Environmental Cleanup Program Direction			
Program Direction	\$10,340	\$10,534	\$10,776
<i>Total Defense Environmental Cleanup</i>	\$10,340	\$10,534	\$10,776
<i>Total Idaho Operations Office</i>	\$325,678	\$233,184	\$175,494

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Inhalation Toxicology Research Institute	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$272	\$0	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$272	\$0	\$0
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$0	\$0	\$80
<i>Total Other Defense Activities</i>	\$0	\$0	\$80
<i>Total Inhalation Toxicology Research Institute</i>	\$272	\$0	\$80

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Kansas City Plant	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$245,982	\$227,033	\$259,125
Site Stewardship			
Site Stewardship	\$0	\$1,821	\$1,847
Engineering Campaign			
Engineering Campaign	\$6,984	\$4,450	\$3,550
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$684	\$725	\$500
Defense Nuclear Security			
Defense Nuclear Security	\$10,843	\$11,060	\$11,200
Cyber Security			
Cyber Security	\$5,349	\$5,087	\$5,587
Readiness Campaign			
Readiness Campaign	\$24,251	\$9,069	\$18,765
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$113,312	\$162,146	\$190,889
Secure Transportation Asset			
Secure Transportation Asset	\$27,157	\$21,672	\$21,530
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$4,941	\$2,339	\$4,956
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,600	\$13,980	\$15,000
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$2,696	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$952	\$0	\$0
Total Weapons Activities	\$453,751	\$459,382	\$532,949
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$50	\$50	\$45
Program Direction			
Program Direction	\$1,200	\$0	\$0
Total Other Defense Activities	\$1,250	\$50	\$45
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$35	\$30	\$30
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,317	\$2,583	\$2,409
Total Defense Nuclear Nonproliferation	\$2,352	\$2,613	\$2,439
Total Kansas City Plant	\$457,353	\$462,045	\$535,433

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Kansas City Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,106	\$5,881	\$7,078
<i>Total Office of the Administrator</i>	\$6,106	\$5,881	\$7,078
<i>Total Kansas City Site Office</i>	\$6,106	\$5,881	\$7,078

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Knolls Atomic Power Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$302,800	\$391,800	\$434,900
<i>Total Naval Reactors</i>	\$302,800	\$391,800	\$434,900
<i>Total Knolls Atomic Power Laboratory</i>	\$302,800	\$391,800	\$434,900

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Lawrence Berkeley National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$72	\$0	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$72	\$0	\$0
<hr/>			
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$3,805	\$4,130	\$5,040
Permitting Siting and Analysis	\$3,490	\$4,243	\$4,338
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,295	\$8,373	\$9,378
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$7,295	\$8,373	\$9,378
<hr/>			
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$0	\$200	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$825	\$1,195	\$2,196
<hr/>			
<i>Total Nuclear Energy</i>	\$825	\$1,395	\$2,196
<hr/>			
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$468	\$508	\$429
Geothermal Technology	\$2,000	\$1,000	\$5,000
Hydrogen Technology	\$2,905	\$3,910	\$0
Solar Energy	\$150	\$400	\$400
Vehicle Technologies	\$12,436	\$14,317	\$15,000
Building Technologies	\$11,945	\$19,980	\$15,718
Industrial Technologies	\$1,625	\$2,390	\$2,390
Federal Energy Management Program	\$2,200	\$3,597	\$3,777
Program Support	\$40	\$1,265	\$3,525
State Energy Program Grants	\$400	\$500	\$725
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$3,600
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$34,169	\$47,867	\$50,564
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$34,169	\$47,867	\$50,564
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$70,123	\$54,031	\$47,117
Nuclear Physics			
Nuclear Physics	\$28,151	\$27,136	\$21,271
Biological and Environmental Research			
Biological and Environmental Research	\$112,627	\$123,120	\$126,252
Basic Energy Sciences			
Basic Energy Sciences	\$163,071	\$139,607	\$143,183
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,941	\$4,841	\$4,806

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Lawrence Berkeley National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$29,956	\$34,027	\$20,103
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$100,869	\$94,886	\$92,895
Safeguards and Security			
Safeguards and Security	\$5,529	\$5,059	\$5,201
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$746	\$475	\$947
<i>Total Science</i>	\$516,013	\$483,182	\$461,775
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$297	\$297	\$0
<i>Total Other Defense Activities</i>	\$297	\$297	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$6,251	\$5,394	\$5,205
Nonproliferation and International Security			
Nonproliferation and International Security	\$290	\$323	\$301
<i>Total Defense Nuclear Nonproliferation</i>	\$6,541	\$5,717	\$5,506
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$3,259	\$2,670	\$1,091
Advanced Research	\$200	\$50	\$50
Innovations for Existing Plants	\$300	\$200	\$150
Advanced Turbines	\$600	\$1,700	\$800
<i>Total Fuels and Other Power Systems</i>	\$4,359	\$4,620	\$2,091
Natural Gas Technologies			
Natural Gas Technologies	\$1,170	\$410	\$0
Petroleum - Oil Technologies			
Oil Technology	\$50	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,579	\$5,030	\$2,091
<i>Total Lawrence Berkeley National Laboratory</i>	\$570,791	\$551,861	\$531,510

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Lawrence Livermore National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$0	\$200	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,940	\$3,395	\$3,699
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$450
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$220
<i>Total Nuclear Energy</i>	\$2,940	\$3,595	\$4,369
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$999	\$1,281	\$1,081
Hydrogen Technology	\$3,363	\$1,677	\$0
Vehicle Technologies	\$2,827	\$3,700	\$4,000
Industrial Technologies	\$50	\$38	\$0
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,239	\$6,696	\$6,081
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,239	\$6,696	\$6,081
Science			
High Energy Physics			
High Energy Physics	\$1,552	\$794	\$793
Nuclear Physics			
Nuclear Physics	\$1,746	\$1,027	\$1,308
Biological and Environmental Research			
Biological and Environmental Research	\$25,362	\$14,891	\$11,503
Basic Energy Sciences			
Basic Energy Sciences	\$5,290	\$3,717	\$3,717
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$13,886	\$10,744	\$13,145
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$14,652	\$13,929	\$7,632
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$130	\$89	\$294
<i>Total Science</i>	\$62,618	\$45,191	\$38,392
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$100,340	\$92,484	\$110,889
Science Campaign			
Science Campaign	\$92,408	\$92,696	\$107,552
Site Stewardship			
Site Stewardship	\$0	\$34,112	\$38,475
Engineering Campaign			
Engineering Campaign	\$23,403	\$24,013	\$22,900

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Lawrence Livermore National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$284,215	\$291,461	\$296,247
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$220,630	\$199,511	\$213,140
Defense Nuclear Security			
Defense Nuclear Security	\$91,031	\$95,477	\$94,000
Cyber Security			
Cyber Security	\$17,756	\$18,356	\$19,856
Readiness Campaign			
Readiness Campaign	\$8,423	\$3,494	\$4,881
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$88,634	\$90,303	\$80,269
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$40,381	\$40,236	\$45,555
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$15,915	\$10,770	\$9,381
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$21,446	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$3,806	\$0	\$0
Science Technology and Engineering Capability			
Science Technology and Engineering Capability	\$10,500	\$0	\$7,925
<hr/>			
<i>Total Weapons Activities</i>	\$1,018,888	\$992,913	\$1,051,070
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,214	\$3,214	\$3,050
<hr/>			
<i>Total Other Defense Activities</i>	\$3,214	\$3,214	\$3,050
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$43,530	\$38,160	\$36,828
Nonproliferation and International Security			
Nonproliferation and International Security	\$23,761	\$28,653	\$24,700
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$17,497	\$13,724	\$31,287
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$17,601	\$3,895	\$15,940
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$102,389	\$84,432	\$108,755
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$706	\$225	\$828
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$706	\$225	\$828
<hr/>			
Defense Environmental Cleanup			

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Lawrence Livermore National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<u>NNSA Sites</u>			
<u>NNSA Sites</u>	\$688	\$910	\$635
<i>Total Defense Environmental Cleanup</i>	\$688	\$910	\$635
<hr/> <i>Total Lawrence Livermore National Laboratory</i>	\$1,198,682	\$1,137,176	\$1,213,180

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Livermore Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,564	\$18,914	\$19,759
<i>Total Office of the Administrator</i>	\$18,564	\$18,914	\$19,759
<i>Total Livermore Site Office</i>	\$18,564	\$18,914	\$19,759

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Los Alamos National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$1,905	\$0	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$1,905	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$5,900	\$6,100	\$2,560
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$5,900	\$6,100	\$2,560
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$345	\$355	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$13,431	\$16,595	\$24,795
Radiological Facilities Management			
Radiological Facilities Management	\$25,550	\$32,030	\$27,030
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$4,680
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$1,094
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$0	\$450
<hr/>			
<i>Total Nuclear Energy</i>	\$39,326	\$48,980	\$58,049
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$248	\$0	\$0
Wind Energy	\$111	\$503	\$424
Hydrogen Technology	\$14,929	\$16,146	\$0
Vehicle Technologies	\$1,038	\$580	\$1,000
Industrial Technologies	\$575	\$705	\$595
Progam Support	\$0	\$500	\$750
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$13,100
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,901	\$18,434	\$15,869
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,901	\$18,434	\$15,869
Science			
High Energy Physics			
High Energy Physics	\$388	\$298	\$255
Nuclear Physics			
Nuclear Physics	\$12,064	\$10,014	\$15,128
Biological and Environmental Research			
Biological and Environmental Research	\$25,059	\$10,819	\$9,894
Basic Energy Sciences			
Basic Energy Sciences	\$41,050	\$33,287	\$35,208

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Los Alamos National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,594	\$5,076	\$5,464
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,621	\$4,932	\$3,981
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$270	\$144	\$270
Congressionally Directed Projects			
Congressionally Directed Projects	\$11,098	\$0	\$0
<hr/>			
<i>Total Science</i>	\$100,144	\$64,570	\$70,200
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$344,931	\$295,175	\$428,069
Science Campaign			
Science Campaign	\$117,366	\$115,437	\$125,050
Site Stewardship			
Site Stewardship	\$0	\$3,000	\$19,230
Engineering Campaign			
Engineering Campaign	\$26,211	\$24,690	\$24,200
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$12,559	\$15,000	\$17,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$186,916	\$202,356	\$184,639
Defense Nuclear Security			
Defense Nuclear Security	\$149,823	\$108,000	\$157,000
Cyber Security			
Cyber Security	\$17,727	\$18,427	\$19,927
Readiness Campaign			
Readiness Campaign	\$7,807	\$2,150	\$8,530
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$456,975	\$460,483	\$587,734
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$36,985	\$38,835	\$43,670
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$26,613	\$15,616	\$15,114
Science Technology and Engineering Capability			
Science Technology and Engineering Capability	\$9,750	\$0	\$6,675
<hr/>			
<i>Total Weapons Activities</i>	\$1,393,663	\$1,299,169	\$1,636,838
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$290	\$290	\$210
<hr/>			
<i>Total Other Defense Activities</i>	\$290	\$290	\$210
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$88,577	\$77,125	\$74,431

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Los Alamos National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$25,330	\$33,068	\$26,331
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$33,410	\$53,554	\$49,783
Fissile Materials Disposition	\$0	\$0	\$42,000
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$33,410	\$53,554	\$91,783
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$22,250	\$25,124	\$40,992
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$169,567	\$188,871	\$233,537
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,020	\$245	\$2,413
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$66	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,020	\$311	\$2,413
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$222,734	\$196,500	\$196,953
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$222,734	\$196,500	\$196,953
<hr/>			
<i>Total Los Alamos National Laboratory</i>	\$1,951,450	\$1,823,225	\$2,216,629

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Los Alamos Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$790	\$1,025	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$790	\$1,025	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$19,084	\$18,780	\$20,021
<hr/>			
<i>Total Office of the Administrator</i>	\$19,084	\$18,780	\$20,021
<hr/>			
<i>Total Los Alamos Site Office</i>	\$19,874	\$19,805	\$20,021

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Miamisburg Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Closure Sites			
Closure Sites	\$1,100	\$1,200	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$1,100	\$1,200	\$0
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$0	\$0	\$27,603
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$0	\$27,603
Defense Environmental Cleanup			
Closure Sites			
Miamisburg	\$32,462	\$33,243	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$32,462	\$33,243	\$0
<hr/>			
<i>Total Miamisburg Site</i>	\$33,562	\$34,443	\$27,603

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Moab Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$45,699	\$39,000	\$31,000
<i>Total Non-Defense Environmental Cleanup</i>	\$45,699	\$39,000	\$31,000
<i>Total Moab Site</i>	\$45,699	\$39,000	\$31,000

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Morgantown Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$9,170	\$10,452	\$9,687
<i>Total Other Defense Activities</i>	\$9,170	\$10,452	\$9,687
<i>Total Morgantown Office</i>	\$9,170	\$10,452	\$9,687

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National Energy Technology Lab	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$24,760	\$58,723	\$83,145
Program Direction	\$4,663	\$5,684	\$8,395
Permitting Siting and Analysis	\$906	\$692	\$1,102
Infrastructure Security & Energy Restoration	\$4,251	\$2,344	\$4,748
Congressionally Directed Projects	\$17,745	\$13,075	\$0
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$52,325	\$80,518	\$97,390
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$52,325	\$80,518	\$97,390
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$350	\$100	\$100
Wind Energy	\$65	\$0	\$0
Program Direction	\$14,231	\$15,534	\$28,561
Geothermal Technology	\$0	\$0	\$20,000
Hydrogen Technology	\$0	\$70	\$0
Federal Energy Management Program	\$3,740	\$3,251	\$6,000
Program Support	\$0	\$120	\$500
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$35
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,386	\$19,075	\$55,196
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$18,386	\$19,075	\$55,196
Science			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$782	\$586	\$1,150
<hr/>			
<i>Total Science</i>	\$782	\$586	\$1,150
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,685	\$250	\$0
Readiness Campaign			
Readiness Campaign	\$1,674	\$800	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$3,359	\$1,050	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$300	\$300	\$300
<hr/>			
<i>Total Departmental Administration</i>	\$300	\$300	\$300
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,599	\$3,105	\$2,922
<hr/>			
<i>Total Office of the Inspector General</i>	\$1,599	\$3,105	\$2,922
Fossil Energy Research and Development			

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National Energy Technology Lab	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Fuels and Other Power Systems			
Fuel Cells	\$48,276	\$41,176	\$40,464
Carbon Sequestration	\$138,927	\$144,700	\$132,671
Fuels	\$23,600	\$23,700	\$11,110
Advanced Research	\$18,670	\$18,419	\$40,378
Innovations for Existing Plants	\$47,780	\$51,600	\$64,850
Advanced Integrated Gasification Combined Cycle	\$63,409	\$63,000	\$55,000
Advanced Turbines	\$26,116	\$29,814	\$29,400
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$366,778	\$372,409	\$373,873
Natural Gas Technologies			
Natural Gas Technologies	\$16,733	\$16,838	\$0
Program Direction			
Energy Technology Center Program Direction	\$121,055	\$125,150	\$120,425
Petroleum - Oil Technologies			
Oil Technology	\$4,501	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$6,300	\$8,310	\$8,315
Cooperative Research & Revelopment			
Cooperative Research & Development	\$4,810	\$4,950	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$288,174	\$0	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$0	\$18,540	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$808,351	\$546,197	\$502,613
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$939	\$982	\$1,255
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$939	\$982	\$1,255
<hr/>			
<i>Total National Energy Technology Lab</i>	\$886,041	\$651,813	\$660,826

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National Renewable Energy Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$2,760	\$2,200	\$2,500
Permitting Siting and Analysis	\$20	\$100	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$2,780	\$2,300	\$2,500
<i>Total Electricity Delivery and Energy Reliability</i>	\$2,780	\$2,300	\$2,500
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$38,036	\$38,316	\$38,316
Wind Energy	\$34,607	\$33,531	\$28,292
Facilities and Infrastructure	\$76,000	\$19,000	\$57,500
Geothermal Technology	\$2,000	\$1,000	\$5,000
Hydrogen Technology	\$16,313	\$18,522	\$0
Water Power	\$383	\$2,115	\$2,069
Solar Energy	\$67,201	\$75,393	\$75,433
Vehicle Technologies	\$27,965	\$19,970	\$16,000
Building Technologies	\$10,858	\$18,161	\$26,783
Industrial Technologies	\$800	\$475	\$430
Federal Energy Management Program	\$3,300	\$5,893	\$6,000
Program Support	\$8,267	\$10,385	\$19,110
Weatherization Assistance	\$1,000	\$0	\$500
State Energy Program Grants	\$1,000	\$1,500	\$1,925
International Renewable Energy Program	\$3,000	\$0	\$0
Tribal Energy Activities	\$135	\$800	\$800
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$13,400
<i>Total Energy Efficiency and Renewable Energy</i>	\$290,865	\$245,061	\$291,558
<i>Total Energy Efficiency and Renewable Energy</i>	\$290,865	\$245,061	\$291,558
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,497	\$1,136	\$1,026
Basic Energy Sciences			
Basic Energy Sciences	\$12,608	\$7,209	\$7,209
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$581	\$522	\$379
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$55	\$100
<i>Total Science</i>	\$14,736	\$8,922	\$8,714
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$200	\$200	\$200
<i>Total Departmental Administration</i>	\$200	\$200	\$200
<i>Total National Renewable Energy Laboratory</i>	\$308,581	\$256,483	\$302,972

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Naval Petroleum Reserve No 1	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$1,000	\$4,000	\$4,000
Management	\$5,000	\$1,740	\$2,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,000	\$5,740	\$6,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,000	\$5,740	\$6,000
<i>Total Naval Petroleum Reserve No 1</i>	\$6,000	\$5,740	\$6,000

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Naval Petroleum Reserve No 3	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,885	\$6,866	\$9,919
Management	\$4,427	\$5,729	\$5,969
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,312	\$12,595	\$15,888
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$8,312	\$12,595	\$15,888
<i>Total Naval Petroleum Reserve No 3</i>	\$8,312	\$12,595	\$15,888

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Naval Research Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$2,030	\$2,104	\$2,060
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$3,997	\$0	\$0
<i>Total Weapons Activities</i>	\$6,027	\$2,104	\$2,060
<hr/>			
Naval Reactors			
Program Direction			
Program Direction	\$0	\$18,300	\$19,200
<i>Total Naval Reactors</i>	\$0	\$18,300	\$19,200
<hr/>			
<i>Total Naval Research Laboratory</i>	\$6,027	\$20,404	\$21,260

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Nevada Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$232	\$244	\$244
<i>Total Science</i>	\$232	\$244	\$244
Nuclear Waste Fund			
Nuclear Waste Disposal			
Transportation	\$1,100	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$1,100	\$0	\$0
<i>Total Nevada Operations Office</i>	\$1,332	\$244	\$244

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Nevada Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Science Campaign			
Science Campaign	\$399	\$0	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$79,666	\$76,000	\$74,070
Cyber Security			
Cyber Security	\$3,425	\$4,425	\$4,425
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,898	\$5,215	\$0
<i>Total Weapons Activities</i>	<i>\$88,388</i>	<i>\$85,640</i>	<i>\$78,495</i>
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$6,680	\$5,680	\$3,180
<i>Total Other Defense Activities</i>	<i>\$6,680</i>	<i>\$5,680</i>	<i>\$3,180</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,549	\$17,987	\$19,485
<i>Total Office of the Administrator</i>	<i>\$17,549</i>	<i>\$17,987</i>	<i>\$19,485</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,198	\$1,552	\$1,252
<i>Total Office of the Inspector General</i>	<i>\$1,198</i>	<i>\$1,552</i>	<i>\$1,252</i>
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$29,107	\$7,500	\$0
Prog. Mgmt. & Int (S & T)	\$14,500	\$6,200	\$0
<i>Total Nuclear Waste Disposal</i>	<i>\$43,607</i>	<i>\$13,700</i>	<i>\$0</i>
<i>Total Nuclear Waste Fund</i>	<i>\$43,607</i>	<i>\$13,700</i>	<i>\$0</i>
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$0	\$58,400	\$0
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$0</i>	<i>\$58,400</i>	<i>\$0</i>
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$4,105	\$3,928	\$3,932
NNSA Sites			
NNSA Sites	\$17,017	\$6,880	\$12,160
<i>Total Defense Environmental Cleanup</i>	<i>\$21,122</i>	<i>\$10,808</i>	<i>\$16,092</i>

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Nevada Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Total Nevada Site Office</i>	\$178,544	\$193,767	\$118,504

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Nevada Test Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$44,117	\$48,443	\$37,901
Science Campaign			
Science Campaign	\$31,325	\$23,841	\$28,547
Site Stewardship			
Site Stewardship	\$0	\$0	\$535
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$3,095	\$3,000	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$50	\$75	\$0
Readiness Campaign			
Readiness Campaign	\$492	\$500	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$132,034	\$109,341	\$102,892
Secure Transportation Asset			
Secure Transportation Asset	\$177	\$6,279	\$5,917
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$44,007	\$45,208	\$46,195
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$13,675	\$6,354	\$6,582
Congressionally Directed Projects			
Congressionally Directed Projects	\$475	\$0	\$0
Science Technology and Engineering Capability			
Science Technology and Engineering Capability	\$0	\$0	\$100
<i>Total Weapons Activities</i>	\$269,447	\$243,041	\$228,669
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$10,538	\$19,093	\$63,426
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$100	\$0	\$0
Fissile Materials Disposition	\$600	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$700	\$0	\$0
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,574	\$3,025	\$43,144
<i>Total Defense Nuclear Nonproliferation</i>	\$18,812	\$22,118	\$106,570
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$58,657	\$58,794	\$53,840
<i>Total Defense Environmental Cleanup</i>	\$58,657	\$58,794	\$53,840
<i>Total Nevada Test Site</i>	\$346,916	\$323,953	\$389,079

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New Brunswick Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$6,132	\$6,132	\$7,015
<i>Total Science</i>	\$6,132	\$6,132	\$7,015
Weapons Activities			
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$200	\$210	\$221
<i>Total Weapons Activities</i>	\$200	\$210	\$221
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$950	\$3,559	\$988
<i>Total Defense Nuclear Nonproliferation</i>	\$950	\$3,559	\$988
<i>Total New Brunswick Laboratory</i>	\$7,282	\$9,901	\$8,224

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NNSA Service Center	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$115	\$262	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$115	\$262	\$0
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$1,944	\$0	\$0
<hr/>			
<i>Total Nuclear Energy</i>	\$1,944	\$0	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$4,294	\$28,924	\$8,980
Science Campaign			
Science Campaign	\$28,050	\$19,217	\$0
Engineering Campaign			
Engineering Campaign	\$1,864	\$136	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$7,177	\$5,817	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$16,785	\$21,500	\$17,500
Defense Nuclear Security			
Defense Nuclear Security	\$7,759	\$8,000	\$8,100
Cyber Security			
Cyber Security	\$4,648	\$4,648	\$4,648
Readiness Campaign			
Readiness Campaign	\$5	\$1,000	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,563	\$4,845	\$2,483
Secure Transportation Asset			
Secure Transportation Asset	\$160,077	\$182,356	\$196,382
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$27,014	\$29,898	\$26,962
Congressionally Directed Projects			
Congressionally Directed Projects	\$14,272	\$3,000	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$273,508	\$309,341	\$265,055
Other Defense Activities			
MOX Fuel Fabrication Facility			
MOX Fuel Fabrication Facility	\$1,000	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$19,944	\$695	\$1,271
<hr/>			
<i>Total Other Defense Activities</i>	\$20,944	\$695	\$1,271
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$16,854	\$19,343	\$18,668

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NNSA Service Center	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Nonproliferation and International Security			
Nonproliferation and International Security	\$15,140	\$16,877	\$15,739
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$122,517	\$87,726	\$133,635
Elimination of Weapons -Grade Plutonium Production Pro	\$139,332	\$22,507	\$0
Fissile Materials Disposition	\$650	\$1,575	\$6,000
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$262,499	\$111,808	\$139,635
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$86,849	\$73,560	\$61,824
Congrassionally Directed Projects			
Congrassionally Directed Projects	\$1,903	\$250	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$383,245	\$221,838	\$235,866
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$74,999	\$74,203	\$81,414
Cogressionally Directed Projects			
Cogressionally Directed Projects	\$23,312	\$13,000	\$0
<hr/>			
<i>Total Office of the Administrator</i>	\$98,311	\$87,203	\$81,414
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$7,150	\$7,150	\$7,150
Chief Information Officer			
Cyber Security and Secure Management	\$7,200	\$0	\$0
<hr/>			
<i>Total Departmental Administration</i>	\$14,350	\$7,150	\$7,150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$8,079	\$7,763	\$6,958
<hr/>			
<i>Total Office of the Inspector General</i>	\$8,079	\$7,763	\$6,958
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$1,000	\$1,000	\$0
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$1,000	\$1,000	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$5,982	\$7,113	\$6,335
NNSA Sites			
NNSA Sites	\$1,443	\$3,176	\$3,285
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$7,425	\$10,289	\$9,620
<hr/>			
<i>Total NNSA Service Center</i>	\$808,921	\$645,541	\$607,334

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Oak Ridge Institute for Science & Education	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
High Energy Physics			
High Energy Physics	\$945	\$250	\$250
Nuclear Physics			
Nuclear Physics	\$3,097	\$789	\$729
Biological and Environmental Research			
Biological and Environmental Research	\$5,742	\$5,305	\$3,371
Basic Energy Sciences			
Basic Energy Sciences	\$5,237	\$642	\$642
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,208	\$1,742	\$1,450
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,024	\$1,000	\$1,000
Safeguards and Security			
Safeguards and Security	\$1,710	\$1,626	\$1,671
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$3,643	\$2,418	\$17,724
Total Science	\$23,606	\$13,772	\$26,837
Weapons Activities			
Science Campaign			
Science Campaign	\$100	\$0	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$126	\$250	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$13,528	\$15,293	\$15,007
Total Weapons Activities	\$13,754	\$15,543	\$15,007
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,575	\$3,575	\$2,207
Total Other Defense Activities	\$3,575	\$3,575	\$2,207
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$65	\$72	\$68
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$48	\$3,405
Total Defense Nuclear Nonproliferation	\$65	\$120	\$3,473
Total Oak Ridge Institute for Science & Education	\$41,000	\$33,010	\$47,524

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Oak Ridge National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$21,564	\$13,525	\$6,090
Permitting Siting and Analysis	\$100	\$0	\$159
Congressionally Directed Projects	\$476	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$22,140	\$13,525	\$6,249
<i>Total Electricity Delivery and Energy Reliability</i>	\$22,140	\$13,525	\$6,249
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$6,774	\$8,283	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$11,025	\$10,365	\$11,902
Radiological Facilities Management			
Radiological Facilities Management	\$18,085	\$15,160	\$5,160
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$11,490
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$15,656
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$0	\$400
<i>Total Nuclear Energy</i>	\$35,884	\$33,808	\$44,608
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$5,965	\$5,745	\$5,745
Wind Energy	\$1,082	\$1,653	\$1,395
Geothermal Technology	\$300	\$0	\$0
Hydrogen Technology	\$5,822	\$5,302	\$0
Water Power	\$550	\$1,906	\$1,963
Solar Energy	\$276	\$200	\$100
Vehicle Technologies	\$45,195	\$49,446	\$52,000
Building Technologies	\$10,002	\$16,731	\$9,002
Industrial Technologies	\$20,896	\$16,318	\$13,841
Federal Energy Management Program	\$2,860	\$4,013	\$4,572
Program Support	\$40	\$1,692	\$3,350
Weatherization Assistance	\$2,302	\$600	\$500
State Energy Program Grants	\$8,000	\$426	\$975
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$5,400
<i>Total Energy Efficiency and Renewable Energy</i>	\$103,290	\$104,032	\$98,843
<i>Total Energy Efficiency and Renewable Energy</i>	\$103,290	\$104,032	\$98,843
Science			
High Energy Physics			
High Energy Physics	\$123	\$2	\$0
Nuclear Physics			
Nuclear Physics	\$26,943	\$25,831	\$44,141

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Oak Ridge National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Biological and Environmental Research			
Biological and Environmental Research	\$70,882	\$65,825	\$59,752
Basic Energy Sciences			
Basic Energy Sciences	\$325,637	\$328,071	\$330,246
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$142,099	\$151,579	\$97,400
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$25,103	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$104,435	\$91,125	\$103,753
Safeguards and Security			
Safeguards and Security	\$9,094	\$8,895	\$9,144
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$100	\$0	\$0
<i>Total Science</i>	\$704,416	\$671,328	\$644,436
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$15	\$0
Science Campaign			
Science Campaign	\$368	\$0	\$0
Site Stewardship			
Site Stewardship	\$0	\$0	\$4,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$469	\$482	\$552
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,806	\$2,774	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,199	\$1,259	\$1,322
<i>Total Weapons Activities</i>	\$5,842	\$4,530	\$5,874
Other Defense Activities			
MOX Fuel Fabrication Facility			
MOX Fuel Fabrication Facility	\$2,404	\$0	\$0
Health Safety and Security			
Health Safety and Security (All other)	\$3,808	\$3,808	\$1,959
<i>Total Other Defense Activities</i>	\$6,212	\$3,808	\$1,959
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$25,862	\$22,315	\$21,536
Nonproliferation and International Security			
Nonproliferation and International Security	\$20,476	\$25,324	\$21,285

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Oak Ridge National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$110,378	\$120,387	\$111,279
Fissile Materials Disposition	\$0	\$0	\$105,000
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$110,378	\$120,387	\$216,279
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$20,458	\$11,345	\$17,617
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$177,174	\$179,371	\$276,717
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$2,725	\$2,975	\$1,175
Advanced Turbines	\$300	\$486	\$500
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$3,025	\$3,461	\$1,675
Natural Gas Technologies			
Natural Gas Technologies	\$275	\$150	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$3,300	\$3,611	\$1,675
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$129,125	\$83,300	\$108,102
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$129,125	\$83,300	\$108,102
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$375	\$361	\$375
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$375	\$361	\$375
<hr/>			
<i>Total Oak Ridge National Laboratory</i>	\$1,187,758	\$1,097,674	\$1,188,838

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Oak Ridge National Laboratory Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$4,565	\$4,357	\$4,457
<i>Total Science</i>	\$4,565	\$4,357	\$4,457
<i>Total Oak Ridge National Laboratory Site Office</i>	\$4,565	\$4,357	\$4,457

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Oak Ridge Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Nuclear Energy			
Program Direction-NE			
Program Direction-NE	\$1,290	\$1,353	\$1,620
<hr/>			
<i>Total Nuclear Energy</i>	\$1,290	\$1,353	\$1,620
<hr/>			
Science			
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,079	\$5,214	\$5,260
Program Direction			
Program Direction	\$43,483	\$37,834	\$42,257
Safeguards and Security			
Safeguards and Security	\$19,174	\$19,357	\$19,895
<hr/>			
<i>Total Science</i>	\$67,736	\$62,405	\$67,412
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$4,738	\$2,347	\$3,309
<hr/>			
<i>Total Other Defense Activities</i>	\$4,738	\$2,347	\$3,309
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$215	\$240	\$223
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$215	\$240	\$223
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$10,005	\$10,005	\$10,005
<hr/>			
<i>Total Departmental Administration</i>	\$10,005	\$10,005	\$10,005
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,060	\$5,433	\$4,871
<hr/>			
<i>Total Office of the Inspector General</i>	\$5,060	\$5,433	\$4,871
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$16,758	\$17,936	\$16,610
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$16,758	\$17,936	\$16,610
<hr/>			
<i>Total Oak Ridge Operations Office</i>	\$105,802	\$99,719	\$104,050

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Oak Ridge Reservation	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$95,513	\$41,868	\$30,334
<i>Total Defense Environmental Cleanup</i>	\$95,513	\$41,868	\$30,334
<i>Total Oak Ridge Reservation</i>	\$95,513	\$41,868	\$30,334

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Office of River Protection	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$319,943	\$408,000	\$418,000
Waste Treatment Plant	\$690,000	\$690,000	\$740,178
<hr/>			
<i>Total Office of River Protection</i>	\$1,009,943	\$1,098,000	\$1,158,178
Program Direction			
Program Direction	\$25,683	\$26,459	\$25,644
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$1,035,626	\$1,124,459	\$1,183,822
<hr/>			
<i>Total Office of River Protection</i>	\$1,035,626	\$1,124,459	\$1,183,822

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Office of Scientific & Technical Information	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
High Energy Physics			
High Energy Physics	\$106	\$230	\$110
Nuclear Physics			
Nuclear Physics	\$106	\$196	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$373	\$469	\$389
Basic Energy Sciences			
Basic Energy Sciences	\$106	\$344	\$229
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$106	\$178	\$122
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$2,500	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$106	\$177	\$106
Program Direction			
Program Direction	\$9,153	\$8,916	\$8,963
Safeguards and Security			
Safeguards and Security	\$583	\$490	\$504
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$180	\$250	\$300
<i>Total Science</i>	\$13,319	\$11,250	\$10,723
Weapons Activities			
Science Campaign			
Science Campaign	\$126	\$125	\$123
Cyber Security			
Cyber Security	\$505	\$648	\$648
<i>Total Weapons Activities</i>	\$631	\$773	\$771
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$130	\$130	\$414
<i>Total Other Defense Activities</i>	\$130	\$130	\$414
<i>Total Office of Scientific & Technical Information</i>	\$14,080	\$12,153	\$11,908

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Ohio Field Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$70	\$70	\$9
<i>Total Other Defense Activities</i>	\$70	\$70	\$9
<i>Total Ohio Field Office</i>	\$70	\$70	\$9

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Pacific Northwest National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$9,522	\$10,798	\$13,100
<i>Total Electricity Delivery and Energy Reliability</i>	\$9,522	\$10,798	\$13,100
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$0	\$500	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,350	\$6,118	\$8,979
Transfer from State Department			
Transfer from State Department	\$3,240	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$810
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$656
<i>Total Nuclear Energy</i>	\$7,590	\$6,618	\$10,445
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$9,855	\$10,822	\$10,822
Wind Energy	\$989	\$1,045	\$882
Hydrogen Technology	\$6,410	\$6,985	\$0
Water Power	\$150	\$1,540	\$1,888
Vehicle Technologies	\$11,204	\$8,433	\$10,000
Building Technologies	\$16,839	\$28,166	\$16,082
Industrial Technologies	\$835	\$671	\$1,369
Federal Energy Management Program	\$1,980	\$2,248	\$3,700
Program Support	\$661	\$1,842	\$2,985
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$5,600
<i>Total Energy Efficiency and Renewable Energy</i>	\$48,923	\$61,752	\$53,328
<i>Total Energy Efficiency and Renewable Energy</i>	\$48,923	\$61,752	\$53,328
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$102,200	\$109,274	\$107,474
Basic Energy Sciences			
Basic Energy Sciences	\$25,366	\$19,574	\$19,574
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$900	\$1,326	\$1,838
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$52,775	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$7,349	\$5,067	\$3,745
Safeguards and Security			
Safeguards and Security	\$11,256	\$11,163	\$11,476

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Pacific Northwest National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,187	\$613	\$1,211
<hr/>			
<i>Total Science</i>	\$201,033	\$147,017	\$145,318
<hr/>			
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$10,578	\$14,892	\$8,695
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$3,628	\$2,990	\$3,139
<hr/>			
<i>Total Weapons Activities</i>	\$14,206	\$17,882	\$11,834
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,809	\$3,809	\$2,619
<hr/>			
<i>Total Other Defense Activities</i>	\$3,809	\$3,809	\$2,619
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$61,068	\$37,169	\$35,871
Nonproliferation and International Security			
Nonproliferation and International Security	\$17,421	\$25,919	\$18,110
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$91,241	\$197,446	\$132,321
Elimination of Weapons -Grade Plutonium Production Pro	\$275	\$0	\$0
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$91,516	\$197,446	\$132,321
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$53,008	\$51,724	\$94,883
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$223,013	\$312,258	\$281,185
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$7,000	\$6,000	\$7,000
Advanced Research	\$250	\$350	\$350
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$7,250	\$6,350	\$7,350
Natural Gas Technologies			
Natural Gas Technologies	\$260	\$50	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$7,510	\$6,400	\$7,350
<hr/>			
<i>Total Pacific Northwest National Laboratory</i>	\$515,606	\$566,534	\$525,179

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Pacific Northwest Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$5,564	\$5,264	\$6,173
<i>Total Science</i>	\$5,564	\$5,264	\$6,173
<i>Total Pacific Northwest Site Office</i>	\$5,564	\$5,264	\$6,173

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Paducah Gaseous Diffusion Plant	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$45,305	\$47,491	\$52,490
<i>Total Non-Defense Environmental Cleanup</i>	\$45,305	\$47,491	\$52,490
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$116,446	\$116,446	\$84,014
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$116,446	\$116,446	\$84,014
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$2,436	\$4,275	\$3,200
<i>Total Other Defense Activities</i>	\$2,436	\$4,275	\$3,200
<hr/>			
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$8,196	\$8,190	\$8,496
<i>Total Defense Environmental Cleanup</i>	\$8,196	\$8,190	\$8,496
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$172,383	\$176,402	\$148,200

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Paducah Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$0	\$260	\$260
<i>Total Other Defense Activities</i>	\$0	\$260	\$260
<i>Total Paducah Site Office</i>	\$0	\$260	\$260

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Pantex Plant	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$178,144	\$177,382	\$188,981
Site Stewardship			
Site Stewardship	\$0	\$8,328	\$12,345
Engineering Campaign			
Engineering Campaign	\$2,589	\$3,350	\$3,300
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$100	\$165	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$125,397	\$135,595	\$133,000
Cyber Security			
Cyber Security	\$7,081	\$7,081	\$7,081
Readiness Campaign			
Readiness Campaign	\$5,133	\$4,158	\$2,994
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$176,395	\$179,793	\$167,601
Secure Transportation Asset			
Secure Transportation Asset	\$5,276	\$5,622	\$5,502
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$935	\$982	\$1,031
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,827	\$12,017	\$10,482
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$7,473	\$0	\$0
<i>Total Weapons Activities</i>	\$526,350	\$534,473	\$532,317
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$10	\$10	\$605
<i>Total Other Defense Activities</i>	\$10	\$10	\$605
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$35	\$30	\$29
Nonproliferation and International Security			
Nonproliferation and International Security	\$182	\$203	\$189
<i>Total Defense Nuclear Nonproliferation</i>	\$217	\$233	\$218
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,000	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$1,000	\$0	\$0
Total Pantex Plant	\$527,577	\$534,716	\$533,140

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Pantex Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,813	\$12,902	\$14,396
<i>Total Office of the Administrator</i>	\$12,813	\$12,902	\$14,396
<i>Total Pantex Site Office</i>	\$12,813	\$12,902	\$14,396

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Pinellas Plant	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$8,174	\$7,869	\$7,996
<i>Total Other Defense Activities</i>	\$8,174	\$7,869	\$7,996
<i>Total Pinellas Plant</i>	\$8,174	\$7,869	\$7,996

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Pittsburgh Naval Reactors	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$394	\$0	\$0
<i>Total Other Defense Activities</i>	\$394	\$0	\$0
<hr/>			
Naval Reactors			
Program Direction			
Program Direction	\$10,905	\$0	\$0
<i>Total Naval Reactors</i>	\$10,905	\$0	\$0
<hr/>			
<i>Total Pittsburgh Naval Reactors</i>	\$11,299	\$0	\$0

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Portsmouth Gaseous Diffusion Plant	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$35,991	\$53,394	\$46,974
<i>Total Non-Defense Environmental Cleanup</i>	\$35,991	\$53,394	\$46,974
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$200,224	\$232,404	\$416,082
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$200,224	\$232,404	\$416,082
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$7,307	\$12,825	\$9,600
<i>Total Other Defense Activities</i>	\$7,307	\$12,825	\$9,600
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$9,890	\$9,292	\$8,951
Safeguards and Security			
Safeguards and Security	\$4,500	\$17,509	\$15,979
<i>Total Defense Environmental Cleanup</i>	\$14,390	\$26,801	\$24,930
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$257,912	\$325,424	\$497,586

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Princeton Plasma Physics Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$230	\$272	\$237
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$71,250	\$72,676	\$76,017
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$740	\$758	\$322
Safeguards and Security			
Safeguards and Security	\$2,242	\$2,178	\$2,237
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$375	\$243	\$541
<i>Total Science</i>	<i>\$74,837</i>	<i>\$76,127</i>	<i>\$79,354</i>
<i>Total Princeton Plasma Physics Laboratory</i>	<i>\$74,837</i>	<i>\$76,127</i>	<i>\$79,354</i>

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Princeton Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$1,734	\$1,805	\$2,058
<i>Total Science</i>	\$1,734	\$1,805	\$2,058
<i>Total Princeton Site Office</i>	\$1,734	\$1,805	\$2,058

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Radiological & Envir. Sciences Lab	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Nuclear Energy</i>			
Idaho Facilities Management			
Idaho Facilities Management	\$585	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$2,899	\$5,163	\$5,498
<i>Total Nuclear Energy</i>	\$3,484	\$5,163	\$5,498
<i>Total Radiological & Envir. Sciences Lab</i>	\$3,484	\$5,163	\$5,498

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Remote Sensing Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$0	\$9,464
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$9,464
<i>Total Remote Sensing Laboratory</i>	\$0	\$0	\$9,464

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Richland Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Infrastructure Security & Energy Restoration	\$600	\$250	\$845
<i>Total Electricity Delivery and Energy Reliability</i>	\$600	\$250	\$845
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$177	\$35	\$0
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,286	\$1,350	\$1,418
<i>Total Weapons Activities</i>	\$1,463	\$1,385	\$1,418
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,549	\$218	\$1,246
<i>Total Other Defense Activities</i>	\$1,549	\$218	\$1,246
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$550	\$550	\$550
Chief Information Officer			
Cyber Security and Secure Management	\$2,100	\$2,100	\$2,100
<i>Total Departmental Administration</i>	\$2,650	\$2,650	\$2,650
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,998	\$2,795	\$2,367
<i>Total Office of the Inspector General</i>	\$1,998	\$2,795	\$2,367
Defense Environmental Cleanup			
Hanford Site			
2035 Accelerated Completions	\$19,620	\$21,940	\$0
Program Direction			
Program Direction	\$45,041	\$45,831	\$45,182
<i>Total Defense Environmental Cleanup</i>	\$64,661	\$67,771	\$45,182
<i>Total Richland Operations Office</i>	\$72,921	\$75,069	\$53,708

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Rocky Flats Field Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$90,271	\$94,481	\$74,862
<i>Total Other Defense Activities</i>	\$90,271	\$94,481	\$74,862
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$9,302	\$6,375	\$6,375
<i>Total Defense Environmental Cleanup</i>	\$9,302	\$6,375	\$6,375
<i>Total Rocky Flats Field Office</i>	\$99,573	\$100,856	\$81,237

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Rocky Mountain Oilfield Testing Center	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$3,300	\$3,300	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,300	\$3,300	\$0
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$3,300	\$3,300	\$0

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Sandia National Laboratories	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$7,643	\$11,171	\$16,350
Congressionally Directed Projects	\$1,427	\$0	\$0
<i>Total Electricity Delivery and Energy Reliability</i>	\$9,070	\$11,171	\$16,350
<i>Total Electricity Delivery and Energy Reliability</i>	\$9,070	\$11,171	\$16,350
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$1,275	\$1,500	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,510	\$8,515	\$21,403
Radiological Facilities Management			
Radiological Facilities Management	\$1,350	\$1,300	\$0
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$890	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$530
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$656
<i>Total Nuclear Energy</i>	\$8,025	\$11,315	\$22,589
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$300	\$0	\$0
Wind Energy	\$7,475	\$10,750	\$9,070
Geothermal Technology	\$1,700	\$1,700	\$5,000
Hydrogen Technology	\$7,962	\$7,514	\$0
Water Power	\$50	\$1,574	\$2,594
Solar Energy	\$19,828	\$28,572	\$27,693
Vehicle Technologies	\$15,397	\$11,461	\$12,000
Federal Energy Management Program	\$220	\$100	\$323
Program Support	\$1,120	\$1,975	\$3,825
Tribal Energy Activities	\$0	\$400	\$400
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$7,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$54,052	\$64,046	\$67,905
<i>Total Energy Efficiency and Renewable Energy</i>	\$54,052	\$64,046	\$67,905
Science			
Nuclear Physics			
Nuclear Physics	\$275	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$6,459	\$1,600	\$520
Basic Energy Sciences			
Basic Energy Sciences	\$44,373	\$36,108	\$36,397

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Sandia National Laboratories	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,730	\$2,290	\$2,490
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$9,831	\$8,169	\$8,436
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$550	\$21	\$926
Congressionally Directed Projects			
Congressionally Directed Projects	\$4,624	\$0	\$0
<hr/>			
<i>Total Science</i>	\$68,842	\$48,188	\$48,769
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$373,402	\$373,338	\$545,262
Science Campaign			
Science Campaign	\$42,450	\$35,529	\$43,296
Site Stewardship			
Site Stewardship	\$0	\$7,027	\$9,255
Engineering Campaign			
Engineering Campaign	\$80,405	\$82,026	\$76,700
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$50,405	\$51,500	\$48,000
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$120,198	\$128,642	\$127,685
Defense Nuclear Security			
Defense Nuclear Security	\$68,244	\$66,700	\$66,000
Cyber Security			
Cyber Security	\$19,558	\$17,858	\$19,358
Readiness Campaign			
Readiness Campaign	\$15,220	\$7,937	\$8,431
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$159,138	\$126,890	\$136,390
Secure Transportation Asset			
Secure Transportation Asset	\$16,147	\$15,636	\$15,436
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$26,166	\$28,629	\$32,093
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$18,548	\$11,386	\$8,747
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$6,981	\$0	\$0
Congressionally Directed Projects			
Congressionally Directed Projects	\$1,427	\$0	\$0
Science Technology and Engineering Capability			
Science Technology and Engineering Capability	\$9,750	\$0	\$5,300
<hr/>			
<i>Total Weapons Activities</i>	\$1,008,039	\$953,098	\$1,141,953
<hr/>			
Other Defense Activities			

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Sandia National Laboratories	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Health Safety and Security			
Health Safety and Security (All other)	\$4,174	\$4,174	\$3,995
<i>Total Other Defense Activities</i>	\$4,174	\$4,174	\$3,995
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$73,344	\$63,887	\$61,655
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,337	\$18,211	\$16,983
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$44,983	\$72,641	\$93,363
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$23,091	\$17,038	\$15,274
<i>Total Defense Nuclear Nonproliferation</i>	\$157,755	\$171,777	\$187,275
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$0	\$0	\$118
Natural Gas Technologies			
Natural Gas Technologies	\$610	\$161	\$0
<i>Total Fossil Energy Research and Development</i>	\$610	\$161	\$118
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$47,000	\$40,000	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$47,000	\$40,000	\$0
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$3,000	\$2,864	\$0
<i>Total Defense Environmental Cleanup</i>	\$3,000	\$2,864	\$0
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$2,909	\$2,976	\$3,044
<i>Total Strategic Petroleum Reserve</i>	\$2,909	\$2,976	\$3,044
<i>Total Sandia National Laboratories</i>	\$1,363,476	\$1,309,770	\$1,491,998

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Sandia Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$14,611	\$14,352	\$15,217
<i>Total Office of the Administrator</i>	\$14,611	\$14,352	\$15,217
<i>Total Sandia Site Office</i>	\$14,611	\$14,352	\$15,217

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Savannah River National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Nuclear Energy			
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$0	\$160	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,100	\$4,290	\$7,900
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$1,188	\$0	\$0
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$330
<i>Total Nuclear Energy</i>	\$3,288	\$4,450	\$8,230
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$150	\$15	\$13
Hydrogen Technology	\$3,750	\$3,592	\$0
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$2,300
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,900	\$3,607	\$2,313
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,900	\$3,607	\$2,313
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$622	\$363	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$480	\$435	\$435
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$75	\$75
<i>Total Science</i>	\$1,152	\$873	\$510
Weapons Activities			
Engineering Campaign			
Engineering Campaign	\$2,216	\$2,100	\$1,650
<i>Total Weapons Activities</i>	\$2,216	\$2,100	\$1,650
Other Defense Activities			
MOX Fuel Fabrication Facility			
MOX Fuel Fabrication Facility	\$483,604	\$0	\$0
<i>Total Other Defense Activities</i>	\$483,604	\$0	\$0
Defense Environmental Cleanup			
Savannah River Sites			
Tank Farm Activities	\$58,500	\$61,480	\$0
Site Risk Management Operations	\$0	\$0	\$61,000
<i>Total Savannah River Sites</i>	\$58,500	\$61,480	\$61,000

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Savannah River National Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Total Defense Environmental Cleanup</i>	\$58,500	\$61,480	\$61,000
<i>Total Savannah River National Laboratory</i>	\$552,660	\$72,510	\$73,703

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Savannah River Operations Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$59,907	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$39,541	\$0
<i>Total Weapons Activities</i>	\$59,907	\$39,541	\$0
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$3,664	\$1,325	\$986
<i>Total Other Defense Activities</i>	\$3,664	\$1,325	\$986
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$4,596	\$5,123	\$4,778
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,002	\$1,021	\$354
Fissile Materials Disposition	\$0	\$577,134	\$739,439
<i>Total Non Proliferation Programs with Russia</i>	\$1,002	\$578,155	\$739,793
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$8,625	\$5,775	\$18,625
<i>Total Defense Nuclear Nonproliferation</i>	\$14,223	\$589,053	\$763,196
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,732	\$2,017	\$1,810
<i>Total Office of the Inspector General</i>	\$1,732	\$2,017	\$1,810
Defense Environmental Cleanup			
Savannah River Sites			
2035 Accelerated Completions	\$19,800	\$18,300	\$0
Cleanup and Waste Disposition	\$0	\$0	\$18,330
<i>Total Savannah River Sites</i>	\$19,800	\$18,300	\$18,330
Program Direction			
Program Direction	\$49,229	\$55,069	\$54,463
<i>Total Defense Environmental Cleanup</i>	\$69,029	\$73,369	\$72,793
<i>Total Savannah River Operations Office</i>	\$148,555	\$705,305	\$838,785

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Savannah River Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$34,805	\$40,511	\$43,164
Site Stewardship			
Site Stewardship	\$0	\$0	\$1,130
Engineering Campaign			
Engineering Campaign	\$750	\$360	\$236
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$50	\$75	\$0
Defense Nuclear Security			
Defense Nuclear Security	\$12,420	\$12,668	\$8,500
Cyber Security			
Cyber Security	\$3,835	\$5,335	\$5,835
Readiness Campaign			
Readiness Campaign	\$28,512	\$30,160	\$30,753
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$104,569	\$138,098	\$99,496
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$2,332	\$2,449	\$2,571
<i>Total Weapons Activities</i>	\$187,273	\$229,656	\$191,685
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$17,414	\$15,026	\$14,501
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$850	\$87,500	\$109,289
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,830	\$3,600	\$23,739
<i>Total Defense Nuclear Nonproliferation</i>	\$20,094	\$106,126	\$147,529
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$22,570	\$21,570	\$22,570
<i>Total Departmental Administration</i>	\$22,570	\$21,570	\$22,570
Defense Environmental Cleanup			
Savannah River Sites			
2035 Accelerated Completions	\$109,826	\$38,768	\$0
Tank Farm Activities	\$673,274	\$699,776	\$0
Nuclear Material Stabilization and Disposition	\$361,343	\$391,625	\$0
Site Risk Management Operations	\$0	\$0	\$1,138,469
<i>Total Savannah River Sites</i>	\$1,144,443	\$1,130,169	\$1,138,469
Safeguards and Security			
Safeguards and Security	\$138,736	\$132,064	\$132,064
<i>Total Defense Environmental Cleanup</i>	\$1,283,179	\$1,262,233	\$1,270,533

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Savannah River Site	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Total Savannah River Site</i>	\$1,513,116	\$1,619,585	\$1,632,317

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Savannah River Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$24,383	\$49	\$0
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$600	\$2,434	\$1,516
<hr/>			
<i>Total Weapons Activities</i>	\$24,983	\$2,483	\$1,516
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$1,705	\$1,705	\$35
<hr/>			
<i>Total Other Defense Activities</i>	\$1,705	\$1,705	\$35
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,193	\$5,267	\$6,194
<hr/>			
<i>Total Office of the Administrator</i>	\$6,193	\$5,267	\$6,194
<hr/>			
<i>Total Savannah River Site Office</i>	\$32,881	\$9,455	\$7,745

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Schenectady Naval Reactors	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$24	\$0	\$0
<i>Total Other Defense Activities</i>	\$24	\$0	\$0
<hr/>			
Naval Reactors			
Program Direction			
Program Direction	\$8,245	\$0	\$0
<i>Total Naval Reactors</i>	\$8,245	\$0	\$0
<hr/>			
<i>Total Schenectady Naval Reactors</i>	\$8,269	\$0	\$0

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Separations Process Research Unit	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$18,000	\$15,000	\$12,500
<i>Total Defense Environmental Cleanup</i>	\$18,000	\$15,000	\$12,500
<i>Total Separations Process Research Unit</i>	\$18,000	\$15,000	\$12,500

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SLAC National Accelerator Laboratory	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$4,883	\$7,100	\$3,526
<i>Total Non-Defense Environmental Cleanup</i>	\$4,883	\$7,100	\$3,526
Science			
High Energy Physics			
High Energy Physics	\$91,024	\$88,824	\$87,177
Biological and Environmental Research			
Biological and Environmental Research	\$5,352	\$4,150	\$4,150
Basic Energy Sciences			
Basic Energy Sciences	\$221,597	\$184,134	\$172,560
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$6,900	\$33,100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$200	\$200	\$200
Safeguards and Security			
Safeguards and Security	\$2,679	\$2,643	\$2,716
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$222	\$160	\$190
<i>Total Science</i>	\$321,074	\$287,011	\$300,093
<i>Total SLAC National Accelerator Laboratory</i>	\$325,957	\$294,111	\$303,619

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Southeastern Power Administration	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$49,520	\$70,806	\$74,157
Program Direction			
Program Direction	\$7,420	\$7,638	\$8,034
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$56,940	\$78,444	\$82,191
<hr/>			
<i>Total Southeastern Power Administration</i>	\$56,940	\$78,444	\$82,191

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Southwestern Power Administration	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,484	\$13,775	\$12,139
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$35,000	\$38,000	\$39,000
SWPA Construction			
Construction	\$2,800	\$4,016	\$6,073
Program Direction			
Program Direction	\$22,130	\$27,153	\$28,100
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$63,414	\$82,944	\$85,312
<hr/>			
<i>Total Southwestern Power Administration</i>	\$63,414	\$82,944	\$85,312

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Stanford Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$2,948	\$2,748	\$2,829
<i>Total Science</i>	\$2,948	\$2,748	\$2,829
<i>Total Stanford Site Office</i>	\$2,948	\$2,748	\$2,829

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Strategic Petroleum Reserve - Bayou Choctow	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$16,149	\$44,214	\$32,072
Management for SPR Operations			
Management	\$369	\$387	\$405
<i>Total Strategic Petroleum Reserve</i>	\$16,518	\$44,601	\$32,477
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$16,518	\$44,601	\$32,477

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Strategic Petroleum Reserve - Big Hill	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$25,694	\$22,744	\$17,141
Management for SPR Operations			
Management	\$492	\$516	\$540
<i>Total Strategic Petroleum Reserve</i>	\$26,186	\$23,260	\$17,681
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$26,186	\$23,260	\$17,681

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Strategic Petroleum Reserve - Bryan Mound	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$26,241	\$19,517	\$20,680
Management for SPR Operations			
Management	\$492	\$516	\$540
<i>Total Strategic Petroleum Reserve</i>	\$26,733	\$20,033	\$21,220
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$26,733	\$20,033	\$21,220

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Strategic Petroleum Reserve - West Hackberry	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$20,801	\$29,651	\$31,486
Management for SPR Operations			
Management	\$492	\$516	\$540
<i>Total Strategic Petroleum Reserve</i>	\$21,293	\$30,167	\$32,026
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$21,293	\$30,167	\$32,026

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Strategic Petroleum Reserve Project Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$83,522	\$79,648	\$83,228
Management for SPR Operations			
Management	\$11,649	\$11,916	\$13,019
<i>Total Strategic Petroleum Reserve</i>	\$95,171	\$91,564	\$96,247
<i>Total Strategic Petroleum Reserve Project Office</i>	\$95,171	\$91,564	\$96,247

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Strategic Petroleum Reserve-RICHTON	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Strategic Petroleum Reserve Expansion			
Expansion	\$31,507	\$25,000	\$0
<i>Total Strategic Petroleum Reserve</i>	\$31,507	\$25,000	\$0
<i>Total Strategic Petroleum Reserve-RICHTON</i>	\$31,507	\$25,000	\$0

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Thomas Jefferson National Accelerator Facility	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$2,571	\$2,152	\$1,895
Nuclear Physics			
Nuclear Physics	\$119,618	\$112,321	\$129,893
Biological and Environmental Research			
Biological and Environmental Research	\$600	\$600	\$600
Basic Energy Sciences			
Basic Energy Sciences	\$900	\$900	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$3,700	\$27,687	\$28,628
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$100	\$100	\$0
Safeguards and Security			
Safeguards and Security	\$1,504	\$1,432	\$1,470
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$520	\$208	\$641
<i>Total Science</i>	\$129,513	\$145,400	\$163,127
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$129,513	\$145,400	\$163,127

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Thomas Jefferson Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
Program Direction			
Program Direction	\$1,928	\$2,020	\$2,229
<i>Total Science</i>	\$1,928	\$2,020	\$2,229
<i>Total Thomas Jefferson Site Office</i>	\$1,928	\$2,020	\$2,229

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University of Rochester	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Weapons Activities</i>			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$55,370	\$59,939	\$62,477
<i>Total Weapons Activities</i>	\$55,370	\$59,939	\$62,477
<i>Total University of Rochester</i>	\$55,370	\$59,939	\$62,477

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Washington Headquarters	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Section 1705 Temporary Loan Guarantee Program			
Section 1705 Temporary Loan Guarantee Program			
Administrative Operations	\$0	\$17,000	\$20,000
<hr/>			
<i>Total Section 1705 Temporary Loan Guarantee Program</i>	\$0	\$17,000	\$20,000
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$19,880	\$26,000	\$38,000
Cost of Loan Guarantees			
Cost of Loan Guarantees	\$0	\$0	\$500,000
<hr/>			
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$19,880	\$26,000	\$538,000
Non-Defense Environmental Cleanup			
Congressionally Directed Projects			
Congressionally Directed Projects	\$4,757	\$0	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$4,757	\$0	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Research and Development	\$665	\$7,594	\$5,470
Program Direction	\$16,154	\$15,361	\$20,276
Permitting Siting and Analysis	\$145	\$556	\$711
Infrastructure Security & Energy Restoration	\$1,329	\$3,593	\$595
<hr/>			
<i>Total Electricity Delivery and Energy Reliability</i>	\$18,293	\$27,104	\$27,052
<i>Total Electricity Delivery and Energy Reliability</i>	\$18,293	\$27,104	\$27,052
Nuclear Energy			
Nuclear Power 2010			
Nuclear Power 2010	\$606	\$27,720	\$0
Generation IV Nuclear Energy Systems			
Generation IV Nuclear Energy Systems	\$2,602	\$20,765	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$5,640	\$10,330	\$5,475
Radiological Facilities Management			
Radiological Facilities Management	\$2,938	\$3,170	\$19,970
Idaho Facilities Management			
Idaho Facilities Management	\$980	\$3,002	\$2,400
Nuclear Hydrogen Initiative			
Nuclear Hydrogen Initiative	\$60	\$0	\$0
Transfer from State Department			
Transfer from State Department	\$60	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$36,135	\$34,547	\$50,885
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$28,591
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$0	\$0	\$18,831

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Washington Headquarters	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$0	\$800
<i>Total Nuclear Energy</i>	\$49,021	\$99,534	\$126,952
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$145,604	\$148,577	\$148,577
Wind Energy	\$2,523	\$17,830	\$25,737
Program Direction	\$86,845	\$95,393	\$117,035
Geothermal Technology	\$6,472	\$15,550	\$0
Hydrogen Technology	\$87,447	\$96,071	\$0
Water Power	\$1,060	\$2,172	\$1,700
Solar Energy	\$10,769	\$16,891	\$20,380
Vehicle Technologies	\$103,361	\$155,784	\$174,702
Building Technologies	\$88,469	\$138,962	\$162,263
Industrial Technologies	\$56,683	\$70,789	\$77,850
Federal Energy Management Program	\$7,700	\$10,848	\$15,850
Program Support	\$5,411	\$19,641	\$36,212
Weatherization Assistance	\$446,698	\$209,400	\$299,000
State Energy Program Grants	\$40,600	\$47,574	\$71,375
International Renewable Energy Program	\$2,000	\$0	\$0
Tribal Energy Activities	\$570	\$800	\$800
Renewable Energy Production Incentive	\$500	\$0	\$0
RE-ENERGYSE (Regaining our Energy Science & Engi	\$0	\$0	\$50,000
Hydrogen & Fuel Cell Technologies	\$0	\$0	\$72,465
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,092,712	\$1,046,282	\$1,273,946
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,092,712	\$1,046,282	\$1,273,946
Advanced Researched Projects Agency-Energy Science			
Advanced Researched Projects Agency-Energy	\$6,300	\$0	\$0
Energy Transformation Acceleration Fund			
Advanced Research Projects Agency-Energy	\$0	\$0	\$273,400
Program Direction	\$8,700	\$0	\$26,566
<i>Total Energy Transformation Acceleration Fund</i>	\$8,700	\$0	\$299,966
<i>Total Advanced Researched Projects Agency-Energy</i>	\$15,000	\$0	\$299,966
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Direct Loan Subsidy Costs	\$7,500,000	\$0	\$0
Administrative Expenses	\$10,000	\$20,000	\$9,998
<i>Total Energy Transformation Acceleration Fund</i>	\$7,510,000	\$20,000	\$9,998
<i>Total Advance Technology Vehicles Man Loan Program</i>	\$7,510,000	\$20,000	\$9,998
Uranium Enrichment Decon. & Decom. Fund			

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Washington Headquarters	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$10,000	\$0	\$0
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$10,000	\$0	\$0
Science			
High Energy Physics			
High Energy Physics	\$1,716	\$70,613	\$91,541
Nuclear Physics			
Nuclear Physics	\$26,386	\$68,437	\$58,477
Biological and Environmental Research			
Biological and Environmental Research	\$6,010	\$54,975	\$95,351
Basic Energy Sciences			
Basic Energy Sciences	\$1,832	\$163,255	\$299,252
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$303	\$21,168	\$23,579
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$629	\$1,385	\$1,385
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,410	\$62,484	\$106,439
Program Direction			
Program Direction	\$67,788	\$75,261	\$87,236
Safeguards and Security			
Safeguards and Security	\$908	\$5,412	\$6,753
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$182	\$13,466	\$1,100
Congressionally Directed Projects			
Congressionally Directed Projects	\$3,376	\$2,153	\$0
<i>Total Science</i>	\$110,540	\$538,609	\$771,113
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$4,557	\$10,115	\$52,710
Science Campaign			
Science Campaign	\$2,068	\$6,697	\$58,594
Site Stewardship			
Site Stewardship	\$0	\$0	\$4,781
Engineering Campaign			
Engineering Campaign	\$1,592	\$5,528	\$5,884
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$4,264	\$8,843	\$35,324
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$4,363	\$6,670	\$66,432
Defense Nuclear Security			
Defense Nuclear Security	\$27,045	\$44,544	\$20,084
Cyber Security			
Cyber Security	\$33,815	\$33,059	\$29,393

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Washington Headquarters	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Readiness Campaign			
Readiness Campaign	\$2,091	\$8,526	\$4,407
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$5,539	\$110,205	\$71,524
Secure Transportation Asset			
Secure Transportation Asset	\$2,434	\$0	\$0
Nuclear Couterterrorism Incident Response			
Nuclear Weapons Incident Response	\$5,746	\$4,982	\$1,354
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$766	\$643	\$6,109
<i>Total Weapons Activities</i>	<i>\$94,280</i>	<i>\$239,812</i>	<i>\$356,596</i>
Other Defense Activities			
Congressionally Directed Projects			
Congressionally Directed Projects	\$999	\$2,000	\$0
Hearings and Appeals			
Program Direction	\$6,603	\$6,444	\$6,444
Office of Legacy Management			
Legacy Management	\$12,687	\$14,287	\$13,607
Health Safety and Security			
Health Safety and Security (All other)	\$278,452	\$297,208	\$324,398
Program Direction			
Program Direction	\$98,397	\$104,125	\$107,740
<i>Total Other Defense Activities</i>	<i>\$397,138</i>	<i>\$424,064</i>	<i>\$452,189</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$10,000	\$10,000
Nonproliferation and International Security			
Nonproliferation and International Security	\$4,421	\$4,928	\$4,596
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,074	\$0	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$1,692	\$2,000	\$0
Fissile Materials Disposition	\$1,000	\$1,000	\$3,000
<i>Total Non Proliferation Programs with Russia</i>	<i>\$4,766</i>	<i>\$3,000</i>	<i>\$3,000</i>
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$2,443	\$925	\$1,116
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$11,630</i>	<i>\$18,853</i>	<i>\$18,712</i>
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$3,200	\$2,933	\$3,286
Program Direction			
Program Direction	\$15,304	\$18,500	\$20,800
<i>Total Naval Reactors</i>	<i>\$18,504</i>	<i>\$21,433</i>	<i>\$24,086</i>

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Washington Headquarters	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$230,987	\$235,076	\$248,681
<i>Total Office of the Administrator</i>	\$230,987	\$235,076	\$248,681
Departmental Administration			
Policy & International Affairs			
Program Direction	\$19,469	\$19,296	\$19,296
Policy Analysis and System Studies	\$1,000	\$1,159	\$1,159
Environmental Policy Studies	\$531	\$528	\$528
Climate Change Technology Program	\$2,000	\$9,270	\$9,270
<i>Total Policy & International Affairs</i>	\$23,000	\$30,253	\$30,253
Chief Financial Officer			
Program Direction	\$43,257	\$62,981	\$62,731
Program Direction			
Program Direction	\$31,436	\$29,537	\$27,560
<i>Total Program Direction</i>	\$31,436	\$29,537	\$27,560
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,700	\$4,826	\$4,826
Office of Indian Energy Policy and Programs			
Office of Indian Energy Policy and Programs	\$1,500	\$5,500	\$1,500
Public Affairs			
Program Direction	\$3,780	\$4,500	\$4,500
<i>Total Public Affairs</i>	\$3,780	\$4,500	\$4,500
General Counsel			
Program Direction	\$31,233	\$32,478	\$36,654
Office of the Secretary			
Program Direction	\$5,700	\$5,864	\$7,864
Management & Administration			
Program Direction	\$67,790	\$78,456	\$74,783
Economic Impact & Diversity			
Program Direction	\$3,545	\$3,896	\$4,033
Minority Economic Impact	\$855	\$2,775	\$2,304
<i>Total Economic Impact & Diversity</i>	\$4,400	\$6,671	\$6,337
Chief Information Officer			
Program Direction	\$53,738	\$38,146	\$36,238
Cyber Security and Secure Management	\$25,212	\$31,265	\$33,772
Corporate Management Information Program	\$27,250	\$9,403	\$8,933
Energy Information Technology Services	\$0	\$22,149	\$21,120
<i>Total Chief Information Officer</i>	\$106,200	\$100,963	\$100,063
<i>Total Departmental Administration</i>	\$322,996	\$362,029	\$357,071
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$29,199	\$24,762	\$18,770

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Washington Headquarters	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<i>Total Office of the Inspector General</i>	\$29,199	\$24,762	\$18,770
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$169,400	\$195,000	\$200,600
Competitive Markets			
Competitive Markets	\$58,000	\$60,000	\$65,000
Market Oversight			
Market Oversight	\$46,000	\$43,000	\$50,000
<i>Total Federal Energy Regulatory Commission</i>	\$273,400	\$298,000	\$315,600
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$0	\$1,624	\$1,736
Carbon Sequestration	\$1,705	\$6,160	\$5,624
Fuels	\$0	\$550	\$240
Advanced Research	\$3,739	\$3,921	\$3,647
<i>Total Fuels and Other Power Systems</i>	\$5,444	\$12,255	\$11,247
Program Direction			
Headquarters Program Direction	\$30,945	\$32,850	\$31,608
Petroleum - Oil Technologies			
Oil Technology	\$275	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$3,400	\$1,690	\$1,685
Cooperative Research & Revelopment			
Cooperative Research & Development	\$50	\$50	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$18,000	\$20,000	\$20,000
Special Recruitment Programs			
Special Recruitment Programs	\$656	\$700	\$700
Congressionally Directed Projects			
Congressionally Directed Projects	\$42,634	\$36,850	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$0	\$1,460	\$0
<i>Total Fossil Energy Research and Development</i>	\$101,404	\$105,855	\$65,240
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Management	\$1,487	\$1,992	\$1,726
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$1,487	\$1,992	\$1,726
Nuclear Waste Fund			

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Washington Headquarters	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
<hr/>			
Nuclear Waste Disposal			
Repository Program	\$13,000	\$10,200	\$0
Transportation	\$1,000	\$0	\$0
Prog. Mgmt. & Int (S & T)	\$11,700	\$4,500	\$0
Program Direction	\$44,590	\$50,000	\$0
<hr/>			
<i>Total Nuclear Waste Disposal</i>	\$70,290	\$64,700	\$0
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<i>Total Nuclear Waste Fund</i>	\$70,290	\$64,700	\$0
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$95,324	\$118,163	\$102,660
Program Support			
Program Support	\$33,930	\$34,000	\$25,143
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$463,000	\$463,000	\$496,700
Technology Development			
Technology Development	\$31,415	\$20,000	\$32,320
Congressionally Directed Projects			
Congressionally Directed Projects	\$17,908	\$4,000	\$0
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<i>Total Defense Environmental Cleanup</i>	\$641,577	\$639,163	\$656,823
<hr/>			
Strategic Petroleum Reserve			
Management for SPR Operations			
Management	\$4,955	\$4,879	\$5,536
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<i>Total Strategic Petroleum Reserve</i>	\$4,955	\$4,879	\$5,536
<hr/>			
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$9,800	\$11,300	\$11,300
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<i>Total Northeast Home Heating Oil Reserve Account</i>	\$9,800	\$11,300	\$11,300
<hr/>			
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$110,595	\$110,595	\$128,833
<hr/>			
<i>Total Energy Information Administration</i>	\$110,595	\$110,595	\$128,833
<hr/>			
<i>Total Washington Headquarters</i>	\$11,148,445	\$4,337,042	\$5,728,190

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Waste Isolation Pilot Plant	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Science			
High Energy Physics			
High Energy Physics	\$3,200	\$0	\$0
<i>Total Science</i>	\$3,200	\$0	\$0
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$204,752	\$202,483	\$191,474
<i>Total Defense Environmental Cleanup</i>	\$204,752	\$202,483	\$191,474
<i>Total Waste Isolation Pilot Plant</i>	\$207,952	\$202,483	\$191,474

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West Valley Demonstration Project	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$65,500	\$58,074	\$58,074
<i>Total Non-Defense Environmental Cleanup</i>	\$65,500	\$58,074	\$58,074
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$2,800	\$1,859	\$1,926
<i>Total Defense Environmental Cleanup</i>	\$2,800	\$1,859	\$1,926
<i>Total West Valley Demonstration Project</i>	\$68,300	\$59,933	\$60,000

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Western Area Power Administration	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,065	\$1,863	\$1,532
<i>Total Office of the Inspector General</i>	\$1,065	\$1,863	\$1,532
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,959	\$2,568	\$3,715
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,959	\$2,568	\$3,715
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$474,207	\$435,361	\$449,760
Program Direction			
Program Direction	\$150,623	\$175,036	\$191,235
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$624,830	\$610,397	\$640,995
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$195,137	\$212,766	\$174,734
Program Direction			
Program Direction	\$45,147	\$48,957	\$52,569
<i>Total Colorado River Basins Power Marketing Fund</i>	\$240,284	\$261,723	\$227,303
<i>Total Western Area Power Administration</i>	\$869,138	\$876,551	\$873,545

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Y-12 National Security Complex	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$173,411	\$212,140	\$223,298
Site Stewardship			
Site Stewardship	\$0	\$7,000	\$8,000
Engineering Campaign			
Engineering Campaign	\$3,986	\$3,347	\$3,500
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$350	\$725	\$500
Readiness Campaign			
Readiness Campaign	\$20,809	\$5,019	\$11,781
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$421,564	\$403,029	\$403,988
Secure Transportation Asset			
Secure Transportation Asset	\$3,171	\$3,350	\$3,278
Nuclear Counterterrorism Incident Response			
Nuclear Weapons Incident Response	\$1,217	\$1,278	\$1,342
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$42,905	\$20,722	\$21,069
<i>Total Weapons Activities</i>	\$667,413	\$656,610	\$676,756
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$2,490	\$2,490	\$815
<i>Total Other Defense Activities</i>	\$2,490	\$2,490	\$815
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,338	\$1,491	\$1,391
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,762	\$2,572	\$1,702
Fissile Materials Disposition	\$14,951	\$13,191	\$9,420
<i>Total Non Proliferation Programs with Russia</i>	\$17,713	\$15,763	\$11,122
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$7,096	\$12,855	\$38,706
<i>Total Defense Nuclear Nonproliferation</i>	\$26,147	\$30,109	\$51,219
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$38,092	\$53,500	\$63,775
<i>Total Defense Environmental Cleanup</i>	\$38,092	\$53,500	\$63,775
Total Y-12 National Security Complex	\$734,142	\$742,709	\$792,565

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Y-12 Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
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Weapons Activities			
Defense Nuclear Security			
Defense Nuclear Security	\$162,980	\$211,000	\$148,000
Cyber Security			
Cyber Security	\$7,587	\$7,587	\$7,587
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$3,872	\$5,704
Congressionally Directed Projects			
Congressionally Directed Projects	\$952	\$0	\$0
<i>Total Weapons Activities</i>	<i>\$171,519</i>	<i>\$222,459</i>	<i>\$161,291</i>
Other Defense Activities			
Health Safety and Security			
Health Safety and Security (All other)	\$65	\$65	\$65
<i>Total Other Defense Activities</i>	<i>\$65</i>	<i>\$65</i>	<i>\$65</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$2,446	\$1,921	\$1,854
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$23,723	\$21,500	\$16,565
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$26,169</i>	<i>\$23,421</i>	<i>\$18,419</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$14,972	\$14,712	\$16,022
<i>Total Office of the Administrator</i>	<i>\$14,972</i>	<i>\$14,712</i>	<i>\$16,022</i>
<hr/> <i>Total Y-12 Site Office</i>	<hr/> <i>\$212,725</i>	<hr/> <i>\$260,657</i>	<hr/> <i>\$195,797</i>

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Yucca Mountain Project Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$96,000	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$96,000	\$0	\$0
<i>Total Yucca Mountain Project Office</i>	\$96,000	\$0	\$0

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Yucca Mountain Site Office	FY 2009 Appropriation	FY 2010 Appropriation	FY 2011 Request
Nuclear Waste Fund			
Nuclear Waste Disposal Program Direction	\$29,393	\$19,000	\$0
<i>Total Nuclear Waste Fund</i>	\$29,393	\$19,000	\$0
<i>Total Yucca Mountain Site Office</i>	\$29,393	\$19,000	\$0