

Department of Energy  
 FY 2008 Control Table by Organization  
 (dollars in thousands - OMB Scoring)

	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
<b>Discretionary Summary By Organization</b>					
National Security					
Weapons.....	6,355,297	6,407,889	6,511,312	+103,423	+1.6%
Defense Nuclear Nonproliferation.....	1,619,179	1,726,213	1,672,646	-53,567	-3.1%
Naval Reactors.....	781,605	795,133	808,219	+13,086	+1.6%
Office of the Administrator.....	354,223	386,576	394,656	+8,080	+2.1%
<b>Total, National Nuclear Security Administration.....</b>	<b>9,110,304</b>	<b>9,315,811</b>	<b>9,386,833</b>	<b>+71,022</b>	<b>+0.8%</b>
Energy and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,162,747	1,176,421	1,236,199	+59,778	+5.1%
Electricity Delivery & Energy Reliability.....	158,178	124,928	114,937	-9,991	-8.0%
Fossil Energy.....	829,814	648,876	863,036	+214,160	+33.0%
Nuclear Energy.....	550,226	632,698	874,649	+241,951	+38.2%
<b>Total, Energy.....</b>	<b>2,700,965</b>	<b>2,582,923</b>	<b>3,088,821</b>	<b>+505,898</b>	<b>+19.6%</b>
Environment					
Environmental Management.....	6,589,532	5,828,038	5,655,351	-172,687	-3.0%
Civilian Radioactive Waste Management.....	495,000	544,500	494,500	-50,000	-9.2%
Office of Legacy Management.....	77,812	200,990	194,167	-6,823	-3.4%
<b>Total, Environment.....</b>	<b>7,162,344</b>	<b>6,573,528</b>	<b>6,344,018</b>	<b>-229,510</b>	<b>-3.5%</b>
<b>Total, Energy and Environment.....</b>	<b>9,863,309</b>	<b>9,156,451</b>	<b>9,432,839</b>	<b>+276,388</b>	<b>+3.0%</b>
Science					
Science.....	3,632,044	4,101,710	4,397,876	+296,166	+7.2%
Corporate Management					
Office of the Secretary.....	5,399	5,539	5,787	+248	+4.5%
Competitive Sourcing.....	2,464	2,982	1,770	-1,212	-40.6%
Cost of Work and Revenues.....	-50,717	-69,318	-69,827	-509	-0.7%
Chief Information Officer.....	86,302	108,822	111,107	+2,285	+2.1%
Chief Financial Officer.....	37,522	36,790	40,260	+3,470	+9.4%
Innovative Technology Loan Guarantee Program.....	—	—	8,390	+8,390	N/A
Management.....	53,973	55,237	63,939	+8,702	+15.8%
Human Resources.....	17,384	22,029	28,161	+6,132	+27.8%
Board of Contract Appeals.....	648	147	—	-147	-100.0%
Hearings and Appeals.....	4,310	4,422	4,607	+185	+4.2%
Congressional and Intergovernmental Affairs.....	4,795	4,866	4,762	-104	-2.1%
Public Affairs.....	4,475	4,419	3,860	-559	-12.6%
General Counsel.....	23,069	24,725	30,076	+5,351	+21.6%
Policy and International Affairs.....	15,844	19,876	21,170	+1,294	+6.5%
Economic Impact and Diversity.....	6,136	5,969	6,483	+514	+8.6%
Inspector General.....	41,580	45,507	47,732	+2,225	+4.9%
Security and Safety Performance Assurance.....	304,024	298,497	—	-298,497	-100.0%
Environment, Safety and Health.....	103,979	109,935	—	-109,935	-100.0%
Health, Safety and Security.....	—	—	428,358	+428,358	N/A
Energy Information Administration.....	85,314	89,769	105,095	+15,326	+17.1%
Power Marketing Administrations.....	269,725	228,975	217,435	-11,540	-5.0%
<b>Total, Corporate Management.....</b>	<b>1,016,226</b>	<b>999,188</b>	<b>1,059,165</b>	<b>+59,977</b>	<b>+6.0%</b>
Cerro Grande Fire Activities.....	742	—	—	—	—
Federal Energy Regulatory Commission.....	-50,015	-19,221	-17,462	+1,759	+9.2%
<b>Total, Discretionary Funding.....</b>	<b>23,572,610</b>	<b>23,553,939</b>	<b>24,259,251</b>	<b>+705,312</b>	<b>+3.0%</b>

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<b>Mandatory Funding</b>					
Bonneville power administration					
New borrowing authority.....	113,000	305,000	601,000	+296,000	+97.0%
Contract authority.....	871,000	—	—	—	—
Spending authority from offsetting collections.....	1,832,000	3,075,000	2,642,000	-433,000	-14.1%
Offsetting collections.....	-3,327,000	-3,389,000	-3,344,000	+45,000	+1.3%
Total, Bonneville power administration.....	-511,000	-9,000	-101,000	-92,000	-1,022.2%
WAPA emergency fund.....					
Payments to states.....	500	500	500	—	—
	3,024	3,000	3,000	—	—
Spectrum relocation activities					
Power marketing administrations					
Western power administration.....	—	108,200	—	-108,200	-100.0%
Southwestern power administration.....	—	8,091	—	-8,091	-100.0%
Bonneville power administration.....	—	48,677	—	-48,677	-100.0%
Total, Power marketing administrations.....	—	164,968	—	-164,968	-100.0%
National Nuclear Security Administration					
Office of the administrator.....	—	10,900	—	-10,900	-100.0%
Departmental Administration					
Chief information officer.....	—	1,000	—	-1,000	-100.0%
Total, Spectrum relocation activities.....	—	176,868	—	-176,868	-100.0%
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv. natural gas & other petro.....	—	50,000	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	—	-50,000	-50,000	—	—
Repeal Ultra-deepwater unconv. nat. gas & other.....	—	-50,000	-50,000	—	—
Repeal Receipts Ultra-deepwater unconv.natural gas.....	—	50,000	50,000	—	—
Total, Intrafund transactions.....	—	—	—	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-542,000	-892,000	-954,000	-62,000	-7.0%
Decontamination and decommissioning fund.....	-194,100	-212,000	-222,000	-10,000	-4.7%
Total, Intrafund transactions.....	-736,100	-1,104,000	-1,176,000	-72,000	-6.5%
Proprietary receipts from the public					
Sale of Strategic Petroleum Reserve Oil.....	-615,298	—	—	—	—
Oil and gas sale proceeds at the NPRs.....	-8,636	-6,621	-9,469	-2,848	-43.0%
Nuclear waste fund.....	-752,000	-760,000	-770,000	-10,000	-1.3%
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-25,000	-21,000	-18,000	+3,000	+14.3%
Sale of electric energy, reclamation fund.....	-31,000	-32,000	-34,000	-2,000	-6.3%
Total, Bonneville power administration.....	-56,000	-53,000	-52,000	+1,000	+1.9%
Southeastern power administration.....	-126,568	-162,207	-166,704	-4,497	-2.8%
Southeastern power continuing fund.....	9,873	50	50	—	—
Southwestern power administration.....	-12,437	-109,300	-83,900	+25,400	+23.2%
Southwestern power continuing fund.....	62,790	300	300	—	—
Deposits from sale and transmission of electric energy, Southwestern power admin.....					
Deposits from sale and transmission of electric energy, Southeastern power admin.....	-62,790	—	—	—	—
	-9,873	—	—	—	—

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Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-227,107	-226,033	-199,967	+26,066	+11.5%
Not otherwise classified.....	13,409	-30,000	-30,000	—	—
Total, Sale of power & other utilities.....	-213,698	-256,033	-229,967	+26,066	+10.2%
Falcon & Amistad					
Falcon dam.....	-2,818	-2,466	-2,372	+94	+3.8%
Falcon & Amistad O&M fund.....	-2,291	-2,500	-2,500	—	—
Total, Falcon & Amistad.....	-5,109	-4,966	-4,872	+94	+1.9%
Total, Western area power administration.....	-218,807	-260,999	-234,839	+26,160	+10.0%
Total, Power marketing administrations.....	-413,812	-585,156	-537,093	+48,063	+8.2%
Total, Proprietary receipts from the public.....	-1,789,746	-1,351,777	-1,316,562	+35,215	+2.6%
Total, Deductions for offsetting receipts.....	-2,525,846	-2,455,777	-2,492,562	-36,785	-1.5%
<b>Total, Mandatory Funding.....</b>	<b>-3,033,322</b>	<b>-2,284,409</b>	<b>-2,590,062</b>	<b>-305,653</b>	<b>-13.4%</b>
<b>Total, Department Of Energy.....</b>	<b>20,539,288</b>	<b>21,269,530</b>	<b>21,669,189</b>	<b>+399,659</b>	<b>+1.9%</b>

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<b>National Nuclear Security Administration</b>					
Weapons Activities					
Directed stockpile work.....	1,372,327	1,410,268	1,447,236	+36,968	+2.6%
Science campaign.....	276,670	263,762	273,075	+9,313	+3.5%
Engineering campaign.....	247,907	160,919	152,749	-8,170	-5.1%
Inertial confinement fusion and high yield campaign.....					
	543,582	451,191	412,259	-38,932	-8.6%
Advanced simulation and computing campaign.....					
	599,772	617,955	585,738	-32,217	-5.2%
Pit manufacturing and certification campaign.....					
	238,663	237,598	281,230	+43,632	+18.4%
Readiness campaign.....					
	216,567	205,965	161,169	-44,796	-21.7%
Readiness in technical base & facilities.....					
	1,654,840	1,685,772	1,662,144	-23,628	-1.4%
Secure transportation asset.....					
	209,979	209,264	215,646	+6,382	+3.0%
Nuclear weapons incident response.....					
	117,608	135,354	161,748	+26,394	+19.5%
Facilities and infrastructure recapitalization program.....					
	149,365	291,218	293,743	+2,525	+0.9%
Environmental projects and operations.....					
	—	17,211	17,518	+307	+1.8%
Safeguards and security.....					
	797,751	754,412	881,057	+126,645	+16.8%
Subtotal, Weapons Activities.....	6,425,031	6,440,889	6,545,312	+104,423	+1.6%
Adjustments					
Use of prior year balances.....	-37,734	—	—	—	—
Less security charge for reimbursable work.....	-32,000	-33,000	-34,000	-1,000	-3.0%
Total, Adjustments.....	-69,734	-33,000	-34,000	-1,000	-3.0%
Total, Weapons Activities.....	6,355,297	6,407,889	6,511,312	+103,423	+1.6%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....					
	312,658	268,887	265,252	-3,635	-1.4%
Nonproliferation and international security.....					
	74,250	127,411	124,870	-2,541	-2.0%
International nuclear materials protection and cooperation.....					
	422,730	413,182	371,771	-41,411	-10.0%
Global initiatives for proliferation prevention.....					
	39,600	—	—	—	—
HEU transparency implementation.....					
	19,288	—	—	—	—
Elimination of weapons-grade plutonium production program.....					
	187,100	206,654	181,593	-25,061	-12.1%
Fissile materials disposition.....					
	468,773	637,956	609,534	-28,422	-4.5%
Global threat reduction initiative.....					
	96,995	106,818	119,626	+12,808	+12.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,621,394	1,760,908	1,672,646	-88,262	-5.0%
Use of prior year balances.....					
	-2,215	-34,695	—	+34,695	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,619,179	1,726,213	1,672,646	-53,567	-3.1%
Naval Reactors					
Naval reactors development.....					
	751,608	763,948	775,519	+11,571	+1.5%
Program direction.....					
	29,997	31,185	32,700	+1,515	+4.9%
Total, Naval Reactors.....	781,605	795,133	808,219	+13,086	+1.6%
Office of the Administrator					
Office of the administrator.....					
	361,119	386,576	394,656	+8,080	+2.1%
Use of prior year balances.....					
	-6,896	—	—	—	—
Total, Office of the Administrator.....	354,223	386,576	394,656	+8,080	+2.1%
<b>Total, National Nuclear Security Administration.....</b>	<b>9,110,304</b>	<b>9,315,811</b>	<b>9,386,833</b>	<b>+71,022</b>	<b>+0.8%</b>

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<b>Assistant Secretary For Energy Efficiency And Renewable Energy</b>					
Energy Supply and Conservation					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	153,451	195,801	213,000	+17,199	+8.8%
Biomass and biorefinery systems R&D.....	89,776	149,687	179,263	+29,576	+19.8%
Solar energy.....	81,791	148,372	148,304	-68	-0.0%
Wind energy.....	38,333	43,819	40,069	-3,750	-8.6%
Geothermal technology.....	22,762	—	—	—	—
Hydropower.....	495	—	—	—	—
Vehicle technologies.....	178,351	166,024	176,138	+10,114	+6.1%
Building technologies.....	68,190	77,329	86,456	+9,127	+11.8%
Industrial technologies.....	55,856	45,563	45,998	+435	+1.0%
Federal energy management program.....	18,974	16,906	16,791	-115	-0.7%
Facilities and infrastructure.....	26,052	5,935	6,982	+1,047	+17.6%
Weatherization and intergovernmental activities.....	316,866	225,031	204,904	-20,127	-8.9%
Program direction.....	101,868	91,024	105,013	+13,989	+15.4%
Program support.....	13,321	10,930	13,281	+2,351	+21.5%
Use of prior year balances.....	-3,339	—	—	—	—
<b>Total, Energy Supply and Conservation.....</b>	<b>1,162,747</b>	<b>1,176,421</b>	<b>1,236,199</b>	<b>+59,778</b>	<b>+5.1%</b>
(Total, Energy Conservation grants, non-add).....	( 278,190)	( 213,655)	( 189,501)	(-24,154)	(-11.3%)
(Total, Energy Conservation R&D, non-add).....	( 884,557)	( 962,766)	( 1,046,698)	( 83,932)	(+8.7%)
<b>Total, Energy Efficiency And Renewable Energy.....</b>	<b>1,162,747</b>	<b>1,176,421</b>	<b>1,236,199</b>	<b>+59,778</b>	<b>+5.1%</b>
<b>Office Of Electricity Delivery &amp; Energy Reliability</b>					
Energy Supply and Conservation					
Research and development.....	132,589	95,636	85,994	-9,642	-10.1%
Electricity restructuring.....	12,276	—	—	—	—
Operations and analysis.....	—	12,009	11,556	-453	-3.8%
Program direction.....	13,313	17,283	17,387	+104	+0.6%
<b>Total, Electricity Delivery &amp; Energy Reliability.....</b>	<b>158,178</b>	<b>124,928</b>	<b>114,937</b>	<b>-9,991</b>	<b>-8.0%</b>
<b>Assistant Secretary For Fossil Energy</b>					
Fossil Energy Research and Development					
Coal.....	366,762	330,119	426,602	+96,483	+29.2%
Natural gas technologies.....	31,801	—	—	—	—
Petroleum - Oil technologies.....	30,805	—	—	—	—
Program direction.....	105,872	129,196	129,973	+777	+0.6%
Plant and capital equipment.....	19,800	—	—	—	—
Fossil energy environmental restoration.....	9,504	9,715	9,570	-145	-1.5%
Import/export authorization.....	1,781	—	—	—	—
Advanced metallurgical research.....	7,920	—	—	—	—
Special recruitment programs.....	649	656	656	—	—
Cooperative research and development.....	5,775	—	—	—	—
<b>Total, Fossil Energy Research and Development.....</b>	<b>580,669</b>	<b>469,686</b>	<b>566,801</b>	<b>+97,115</b>	<b>+20.7%</b>
Clean Coal Technology					
Deferral of unobligated balances, FY 2008.....	—	—	257,000	+257,000	N/A
Deferral of unobligated balances, FY 2005.....	257,000	—	—	—	—
Deferral of unobligated balances, FY 2007.....	-257,000	257,000	—	-257,000	-100.0%
Rescission.....	—	-203,000	—	+203,000	+100.0%
Rescission, uncommitted balances.....	-20,000	—	-149,000	-149,000	N/A
Transfer to Fossil R&D (CCPI).....	—	—	-58,000	-58,000	N/A
Transfer to Fossil R&D (FutureGen).....	—	-54,000	-108,000	-54,000	-100.0%
<b>Total, Clean Coal Technology.....</b>	<b>-20,000</b>	<b>—</b>	<b>-58,000</b>	<b>-58,000</b>	<b>N/A</b>

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<b>Naval Petroleum &amp; Oil Shale Reserves</b>					
Production operations.....	13,079	10,514	10,545	+31	+0.3%
Management.....	8,206	8,296	6,756	-1,540	-18.6%
Naval petroleum & oil shale reserves.....	—	—	—	—	—
<b>Total, Naval Petroleum &amp; Oil Shale Reserves.....</b>	<b>21,285</b>	<b>18,810</b>	<b>17,301</b>	<b>-1,509</b>	<b>-8.0%</b>
<b>Elk Hills School Lands Fund</b>					
California teachers' pension fund payment.....	47,520	—	—	—	—
Advance appropriation for previous years.....	36,000	—	—	—	—
<b>Total, Elk Hills School Lands Fund.....</b>	<b>83,520</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Strategic Petroleum Reserve</b>					
SPR - Facilities development.....	207,340	155,430	331,609	+176,179	+113.3%
<b>Strategic Petroleum Account</b>					
SPR - Oil acquisition.....	-43,000	—	—	—	—
<b>Northeast Home Heating Oil Reserve</b>					
Northeast Home heating oil reserve.....	—	4,950	5,325	+375	+7.6%
<b>Total, Strategic Petroleum Reserve.....</b>	<b>164,340</b>	<b>160,380</b>	<b>336,934</b>	<b>+176,554</b>	<b>+110.1%</b>
<b>Total, Fossil Energy.....</b>	<b>829,814</b>	<b>648,876</b>	<b>863,036</b>	<b>+214,160</b>	<b>+33.0%</b>
<b>Office Of Nuclear Energy</b>					
<b>Energy Supply and Conservation</b>					
University reactor infrastructure and education assistance.....					
	26,730	—	—	—	—
Research and development.....	221,068	347,132	567,745	+220,613	+63.6%
<b>Infrastructure</b>					
Radiological facility management.....					
	54,049	49,722	53,021	+3,299	+6.6%
Idaho facilities management					
INL infrastructure.....					
	112,723	95,290	104,713	+9,423	+9.9%
Idaho sitewide safeguards and security.....					
	74,258	—	—	—	—
<b>Total, Infrastructure.....</b>	<b>241,030</b>	<b>145,012</b>	<b>157,734</b>	<b>+12,722</b>	<b>+8.8%</b>
Program direction.....	60,498	67,608	76,224	+8,616	+12.7%
Transfer from state department.....	17,238	—	—	—	—
<b>Subtotal, Energy Supply and Conservation.....</b>	<b>566,564</b>	<b>559,752</b>	<b>801,703</b>	<b>+241,951</b>	<b>+43.2%</b>
Funding from other defense activities.....	-122,634	—	—	—	—
Funding from Naval Reactors.....	-13,365	—	—	—	—
<b>Total, Energy Supply and Conservation.....</b>	<b>430,565</b>	<b>559,752</b>	<b>801,703</b>	<b>+241,951</b>	<b>+43.2%</b>
<b>Other Defense Activities</b>					
Infrastructure.....	91,872	75,949	75,949	—	—
Program direction.....	30,792	—	—	—	—
<b>Subtotal, Other Defense Activities.....</b>	<b>122,664</b>	<b>75,949</b>	<b>75,949</b>	<b>—</b>	<b>—</b>
Less security charge for reimbursable work (NE).....	-3,003	-3,003	-3,003	—	—
<b>Total, Other Defense Activities.....</b>	<b>119,661</b>	<b>72,946</b>	<b>72,946</b>	<b>—</b>	<b>—</b>
<b>Total, Nuclear Energy.....</b>	<b>550,226</b>	<b>632,698</b>	<b>874,649</b>	<b>+241,951</b>	<b>+38.2%</b>

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<b>Assistant Secretary For Environmental Management</b>					
Non-Defense Environmental Cleanup					
West Valley demonstration project.....	76,329	73,400	54,395	-19,005	-25.9%
Gaseous diffusion plants.....	48,325	74,860	38,120	-36,740	-49.1%
Depleted uranium hexafluoride conversion, 02-U-101.....	84,945	32,556	—	-32,556	-100.0%
Fast flux test reactor facility (WA).....	45,652	34,843	10,342	-24,501	-70.3%
Small sites.....	94,436	94,699	78,080	-16,619	-17.5%
<b>Total, Non-Defense Environmental Cleanup.....</b>	<b>349,687</b>	<b>310,358</b>	<b>180,937</b>	<b>-129,421</b>	<b>-41.7%</b>
Defense Environmental Cleanup					
Closure sites.....	1,077,806	320,937	42,437	-278,500	-86.8%
Hanford site:					
2012 completion projects.....	440,711	423,618	413,038	-10,580	-2.5%
2035 completion projects.....	332,162	381,098	464,042	+82,944	+21.8%
<b>Total, Hanford site.....</b>	<b>772,873</b>	<b>804,716</b>	<b>877,080</b>	<b>+72,364</b>	<b>+9.0%</b>
Office of River Protection.....	848,334	964,127	963,443	-684	-0.1%
Idaho National Laboratory.....	532,862	512,604	504,026	-8,578	-1.7%
NNSA sites and Nevada off-sites.....	299,447	232,068	271,130	+39,062	+16.8%
Oak Ridge Reservation.....	254,790	159,862	179,284	+19,422	+12.1%
Savannah River sites:					
2012 completion projects.....	250,924	236,132	31,000	-205,132	-86.9%
2035 completion projects.....	486,676	277,338	510,071	+232,733	+83.9%
Tank farm activities.....	533,373	570,924	665,019	+94,095	+16.5%
<b>Total, Savannah River site.....</b>	<b>1,270,973</b>	<b>1,084,394</b>	<b>1,206,090</b>	<b>+121,696</b>	<b>+11.2%</b>
Waste Isolation Pilot Plant.....	228,331	213,278	219,739	+6,461	+3.0%
Program direction.....	241,386	291,216	309,760	+18,544	+6.4%
Program support.....	32,519	37,881	33,146	-4,735	-12.5%
Safeguards and Security.....	281,189	295,840	273,381	-22,459	-7.6%
Technology development.....	29,047	21,389	21,389	—	—
Uranium enrichment D&D fund contribution.....	446,490	452,000	463,000	+11,000	+2.4%
<b>Subtotal, Defense environmental cleanup.....</b>	<b>6,316,047</b>	<b>5,390,312</b>	<b>5,363,905</b>	<b>-26,407</b>	<b>-0.5%</b>
Use of prior year balances.....	-166,318	—	—	—	—
uncosted balance.....	-20,000	—	—	—	—
<b>Total, Defense Environmental Cleanup.....</b>	<b>6,129,729</b>	<b>5,390,312</b>	<b>5,363,905</b>	<b>-26,407</b>	<b>-0.5%</b>
Uranium Enrichment Decontamination and Decommissioning Fund					
Decontamination and decommissioning.....	536,806	559,368	553,509	-5,859	-1.0%
Uranium/thorium reimbursement.....	19,800	20,000	20,000	—	—
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>556,606</b>	<b>579,368</b>	<b>573,509</b>	<b>-5,859</b>	<b>-1.0%</b>
Uranium Enrichment D&D Fund Discretionary Payment					
Transfer payment from Defense ER&WM.....	-446,490	-452,000	-463,000	-11,000	-2.4%
Uranium Sales and Remediation					
Uranium sales and remediation.....	124,542	—	—	—	—
Offsetting collections.....	-124,542	—	—	—	—
<b>Total, Uranium Sales and Remediation.....</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total, Environmental Management.....</b>	<b>6,589,532</b>	<b>5,828,038</b>	<b>5,655,351</b>	<b>-172,687</b>	<b>-3.0%</b>

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	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
<b>Office Of Civilian Radioactive Waste Management</b>					
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	346,500	388,080	292,046	-96,034	-24.7%
Nuclear Waste Disposal					
Repository program.....	19,800	80,986	127,780	+46,794	+57.8%
Integrated spent fuel recycling.....	49,500	—	—	—	—
Program direction.....	79,200	75,434	74,674	-760	-1.0%
Total, Nuclear Waste Disposal.....	148,500	156,420	202,454	+46,034	+29.4%
<b>Total, Civilian Radioactive Waste Management.....</b>	<b>495,000</b>	<b>544,500</b>	<b>494,500</b>	<b>-50,000</b>	<b>-9.2%</b>
<b>Office Of Legacy Management</b>					
Energy Supply and Conservation					
Legacy management.....	33,187	33,139	35,104	+1,965	+5.9%
Other Defense Activities					
Legacy management.....	31,848	156,790	148,063	-8,727	-5.6%
Program direction.....	13,518	11,061	11,000	-61	-0.6%
Use of prior year balances (WT).....	-741	—	—	—	—
Total, Other Defense Activities.....	44,625	167,851	159,063	-8,788	-5.2%
<b>Total, Office Of Legacy Management.....</b>	<b>77,812</b>	<b>200,990</b>	<b>194,167</b>	<b>-6,823</b>	<b>-3.4%</b>
<b>Office Of Science</b>					
Science					
High energy physics.....	698,238	775,099	782,238	+7,139	+0.9%
Nuclear physics.....	357,756	454,060	471,319	+17,259	+3.8%
Biological and environmental research.....	564,077	510,263	531,897	+21,634	+4.2%
Basic energy sciences.....	1,110,148	1,420,980	1,498,497	+77,517	+5.5%
Advanced scientific computing research.....	228,382	318,654	340,198	+21,544	+6.8%
Science laboratories infrastructure.....	41,684	50,888	78,956	+28,068	+55.2%
Fusion energy sciences program.....	280,683	318,950	427,850	+108,900	+34.1%
Safeguards and security.....	73,630	76,592	76,592	—	—
Science program direction.....	159,118	170,877	184,934	+14,057	+8.2%
Workforce development for teachers and scientists.....	7,120	10,952	11,000	+48	+0.4%
Small business innovation research (SBIR).....	116,813	—	—	—	—
Subtotal, Science.....	3,637,649	4,107,315	4,403,481	+296,166	+7.2%
Adjustments:					
Less security charge for reimbursable work.....	-5,605	-5,605	-5,605	—	—
<b>Total, Office Of Science.....</b>	<b>3,632,044</b>	<b>4,101,710</b>	<b>4,397,876</b>	<b>+296,166</b>	<b>+7.2%</b>
<b>Office Of The Secretary</b>					
Departmental Administration					
Office of the Secretary.....	5,399	5,539	5,787	+248	+4.5%
<b>Chief Financial Officer</b>					
Departmental Administration					
Funding from other defense activities.....	-86,699	-93,258	-99,000	-5,742	-6.2%
Program direction.....	37,522	36,790	40,260	+3,470	+9.4%
Other Defense Activities					
Defense related administrative support.....	86,699	93,258	99,000	+5,742	+6.2%
<b>Total, Chief Financial Officer.....</b>	<b>37,522</b>	<b>36,790</b>	<b>40,260</b>	<b>+3,470</b>	<b>+9.4%</b>



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	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
<b>Innovative Technology Loan Guarantee Program</b>					
Administrative operations.....	—	—	8,390	+8,390	N/A
<b>Office Of Management</b>					
Departmental Administration					
Program direction.....	53,973	55,237	63,939	+8,702	+15.8%
<b>Office Of Human Capital Management</b>					
Departmental Administration					
Program direction.....	17,384	22,029	28,161	+6,132	+27.8%
<b>Competitive Sourcing</b>					
Competitive sourcing initiative (A-76).....	2,464	2,982	1,770	-1,212	-40.6%
<b>Cost Of Work/Revenues</b>					
Departmental Administration					
Cost of work for others					
Cost of work for others.....	80,207	80,239	91,991	+11,752	+14.6%
Miscellaneous revenues					
Revenues associated with cost of work.....	-80,207	-80,239	-91,991	-11,752	-14.6%
Other revenues.....	-50,717	-69,318	-69,827	-509	-0.7%
Total, Miscellaneous revenues.....	-130,924	-149,557	-161,818	-12,261	-8.2%
<b>Total, Cost Of Work/Revenues.....</b>	<b>-50,717</b>	<b>-69,318</b>	<b>-69,827</b>	<b>-509</b>	<b>-0.7%</b>
<b>Chief Information Officer</b>					
Departmental Administration					
Program direction.....	38,991	47,722	47,502	-220	-0.5%
Cyber security and secure management.....	24,486	38,183	35,184	-2,999	-7.9%
Corporate management information program.....	22,825	22,917	28,421	+5,504	+24.0%
<b>Total, Chief Information Officer.....</b>	<b>86,302</b>	<b>108,822</b>	<b>111,107</b>	<b>+2,285</b>	<b>+2.1%</b>
<b>Board Of Contract Appeals</b>					
Departmental Administration					
Program direction.....	648	147	—	-147	-100.0%
<b>Office Of Hearings And Appeals</b>					
Other Defense Activities					
Program direction.....	4,310	4,422	4,607	+185	+4.2%
<b>Assistant Secretary For Congressional And Intergovernmental Affairs</b>					
Departmental Administration					
Program direction.....	4,795	4,866	4,762	-104	-2.1%
<b>Office Of Public Affairs</b>					
Departmental Administrations					
Program direction.....	4,475	4,419	3,860	-559	-12.6%

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	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
<b>Office Of General Counsel</b>					
Departmental Administration					
Program direction.....	23,069	24,725	30,076	+5,351	+21.6%
<b>Assistant Secretary For Policy And International Affairs</b>					
Departmental Administration					
Program direction.....	14,897	18,744	20,014	+1,270	+6.8%
Policy analysis and systems studies.....	389	612	625	+13	+2.1%
Environmental policy studies.....	558	520	531	+11	+2.1%
<b>Total, Policy And International Affairs.....</b>	<b>15,844</b>	<b>19,876</b>	<b>21,170</b>	<b>+1,294</b>	<b>+6.5%</b>
<b>Office Of Economic Impact And Diversity</b>					
Departmental Administration					
Program direction.....	5,318	5,144	5,649	+505	+9.8%
Minority economic impact.....	818	825	834	+9	+1.1%
<b>Total, Economic Impact And Diversity.....</b>	<b>6,136</b>	<b>5,969</b>	<b>6,483</b>	<b>+514</b>	<b>+8.6%</b>
<b>Office Of Inspector General</b>					
Office of inspector general.....	41,580	45,507	47,732	+2,225	+4.9%
<b>Office Of Security And Safety Performance Assurance</b>					
Other Defense Activities					
Nuclear safeguards and security.....	185,009	182,548	—	-182,548	-100.0%
Security investigations.....	46,258	40,000	—	-40,000	-100.0%
Program direction.....	72,757	75,949	—	-75,949	-100.0%
<b>Total, Security And Safety Performance Assurance.....</b>	<b>304,024</b>	<b>298,497</b>	<b>—</b>	<b>-298,497</b>	<b>-100.0%</b>
<b>Office Of Environment, Safety And Health</b>					
Energy Supply and Conservation					
Office of environment, safety and health (non-defense).....	7,029	9,128	—	-9,128	-100.0%
Program direction.....	20,691	19,993	—	-19,993	-100.0%
<b>Total, Energy Supply and Conservation.....</b>	<b>27,720</b>	<b>29,121</b>	<b>—</b>	<b>-29,121</b>	<b>-100.0%</b>
Other Defense Activities					
Environment, safety and health (defense).....	56,908	60,738	—	-60,738	-100.0%
Program direction.....	19,351	20,076	—	-20,076	-100.0%
<b>Total, Other Defense Activities.....</b>	<b>76,259</b>	<b>80,814</b>	<b>—</b>	<b>-80,814</b>	<b>-100.0%</b>
<b>Total, Environment, Safety And Health.....</b>	<b>103,979</b>	<b>109,935</b>	<b>—</b>	<b>-109,935</b>	<b>-100.0%</b>
<b>Health, Safety And Security</b>					
Other Defense Activity					
Health, safety and security.....	—	—	329,305	+329,305	N/A
Program direction.....	—	—	100,043	+100,043	N/A
<b>Subtotal, Health, safety and security.....</b>	<b>—</b>	<b>—</b>	<b>429,348</b>	<b>+429,348</b>	<b>N/A</b>
Use of prior year balance (HSS).....	—	—	-990	-990	N/A
<b>Total, Health, Safety And Security.....</b>	<b>—</b>	<b>—</b>	<b>428,358</b>	<b>+428,358</b>	<b>N/A</b>

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	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
<b>Energy Information Administration</b>					
National energy information system.....	85,314	89,769	105,095	+15,326	+17.1%
<b>Cerro Grande Fire Activities</b>					
Cerro Grande Fire Activities.....	9,245	—	—	—	—
Use of Prior Year Balances.....	-8,503	—	—	—	—
Total, Cerro Grande Fire Activities.....	742	—	—	—	—
<b>Power Marketing Administrations</b>					
Southeastern Power Administration					
Southeastern power administration.....	52,742	53,726	68,678	+14,952	+27.8%
Less alternative financing (for PPW).....	-14,485	-13,611	-13,802	-191	-1.4%
Offsetting collections.....	-32,713	-34,392	-48,413	-14,021	-40.8%
Total, Southeastern Power Administration.....	5,544	5,723	6,463	+740	+12.9%
Southwestern Power Administration					
Southwestern power administration.....	42,264	45,139	83,492	+38,353	+85.0%
Less alternative financing.....	-9,400	-10,600	-18,050	-7,450	-70.3%
Offsetting collections.....	-3,000	-3,000	-35,000	-32,000	-1,066.7%
Total, Southwestern Power Administration.....	29,864	31,539	30,442	-1,097	-3.5%
Western Area Power Administration					
Western area power administration.....	572,949	688,511	705,911	+17,400	+2.5%
Less alternative financing.....	-58,135	-197,741	-242,242	-44,501	-22.5%
Offsetting collections (P.L. 108-477/109-103).....	-279,000	-274,852	-258,702	+16,150	+5.9%
Offsetting collections (P.L. 98-381).....	-4,162	-3,705	-3,937	-232	-6.3%
Total, Western Area Power Administration.....	231,652	212,213	201,030	-11,183	-5.3%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,665	2,500	2,500	—	—
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections.....	192,281	221,081	232,145	+11,064	+5.0%
Offsetting collections.....	-192,281	-244,081	-255,145	-11,064	-4.5%
Total, Colorado River Basins.....	—	-23,000	-23,000	—	—
<b>Total, Power Marketing Administrations.....</b>	<b>269,725</b>	<b>228,975</b>	<b>217,435</b>	<b>-11,540</b>	<b>-5.0%</b>
<b>Federal Energy Regulatory Commission</b>					
Federal energy regulatory commission.....	220,400	230,800	255,425	+24,625	+10.7%
FERC revenues.....	-220,400	-230,800	-255,425	-24,625	-10.7%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Excess fees and recoveries, FERC					
Fees & recoveries in excess of annual appropriations.....	-50,015	-19,221	-17,462	+1,759	+9.2%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>-50,015</b>	<b>-19,221</b>	<b>-17,462</b>	<b>+1,759</b>	<b>+9.2%</b>