

DEPARTMENT OF ENERGY

FY 2007 CONGRESSIONAL BUDGET REQUEST

LABORATORY TABLES

PRELIMINARY



FEBRUARY 2006

**OFFICE OF CHIEF
FINANCIAL OFFICER**

DEPARTMENT OF ENERGY

FY 2007 CONGRESSIONAL BUDGET REQUEST

LABORATORY TABLES

PRELIMINARY

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



FEBRUARY 2006

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Laboratory Table
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Page Number	Laboratory / Facility Index	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
1	Amchitka Island	\$410	\$0	\$0
2	Ames Laboratory	\$28,245	\$24,642	\$23,914
3	Ames Site Office	\$470	\$453	\$520
4	Argonne National Lab(East)	\$353,897	\$337,437	\$379,506
7	Argonne National Lab(West)	\$2,125	\$486	\$523
8	Argonne Site Office	\$5,607	\$3,677	\$6,248
9	Ashtabula Site	\$8,752	\$15,841	\$295
10	Bates Linear Accelerator Laboratory	\$11,679	\$7,452	\$7,067
11	Berkeley Site Office	\$3,361	\$3,675	\$4,241
12	Bettis Atomic Power Laboratory	\$390,496	\$379,053	\$384,951
13	Bonneville Power Administration	\$2,923,076	\$3,144,337	\$3,036,445
14	Brookhaven National Laboratory	\$413,037	\$413,512	\$455,591
16	Brookhaven Site Office	\$3,267	\$3,537	\$3,643
17	Carlsbad Area Office	\$35,142	\$47,244	\$39,017
18	Central Nevada Test Area	\$420	\$350	\$0
19	Central Regional Office	\$3,922	\$3,380	\$0
20	Chicago Operations Office	\$975,829	\$648,621	\$623,885
22	Columbus Area Office	\$21,190	\$9,405	\$0
23	Consolidated Business Center	\$8,411	\$26,265	\$31,257
24	East Tennessee Technology Park (K25)	\$264,425	\$281,997	\$344,456
25	Energy Technology Engineering Center	\$18,238	\$8,910	\$16,000
26	Fermi National Accelerator Laboratory	\$322,734	\$303,185	\$323,896
27	Fermi Site Office	\$2,185	\$2,235	\$2,346
28	Fernald Environmental Management Project	\$323,695	\$325,721	\$268,789
29	Fernald Site	\$0	\$0	\$26,521
30	Gas Buggy Site	\$100	\$32	\$0
31	General Atomics Site	\$0	\$19,804	\$16,563
32	Gnome Coach Site	\$75	\$576	\$0
33	Golden Field Office	\$33,450	\$29,983	\$35,224
34	Grand Junction Office	\$28,196	\$28,004	\$32,004
35	Hanford Site	\$590,597	\$576,395	\$513,156
36	Idaho National Laboratory	\$876,392	\$893,091	\$847,127
39	Idaho Operations Office	\$154,887	\$183,849	\$120,552
41	Inhalation Toxicology Research Institute	\$487	\$302	\$2,931
42	Kansas City Plant	\$403,425	\$344,078	\$367,872
43	Kansas City Site Office	\$6,176	\$6,346	\$6,712
44	Knolls Atomic Power Laboratory	\$311,366	\$299,724	\$309,846
45	Lab for Energy-Related Health Research	\$496	\$0	\$0
46	Lawrence Berkeley National Laboratory	\$414,912	\$375,147	\$421,306

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49	Lawrence Livermore National Laboratory	\$1,315,136	\$1,208,443	\$1,240,542
52	Livermore Site Office	\$16,533	\$16,544	\$18,294
53	Los Alamos National Laboratory	\$1,847,346	\$1,855,230	\$1,844,461
56	Los Alamos Site Office	\$17,458	\$17,213	\$20,179
57	Miamisburg Site	\$112,117	\$104,478	\$46,069
58	Mid-Atlantic Regional Office	\$2,554	\$3,114	\$0
59	Midwest Regional Office	\$3,181	\$2,889	\$0
60	Mixed Oxide Fuel Fabrication Facility	\$379,987	\$239,385	\$383,310
61	Moab Site	\$7,711	\$27,726	\$22,865
62	Morgantown Office	\$7,936	\$0	\$8,860
63	Mound Plant	\$3,968	\$0	\$0
64	National Energy Technology Lab	\$521,298	\$580,768	\$452,432
67	National Petroleum Technology Office	\$0	\$0	\$260
68	National Renewable Energy Laboratory	\$193,355	\$172,315	\$162,375
70	Naval Petroleum Reserve No 1	\$42,457	\$90,599	\$7,002
71	Naval Petroleum Reserve No 3	\$6,140	\$7,757	\$7,258
72	Naval Research Laboratory	\$82,693	\$28,690	\$0
73	Nevada Site Office	\$319,140	\$358,855	\$409,500
75	Nevada Test Site	\$343,402	\$351,866	\$344,532
76	New Brunswick Laboratory	\$7,472	\$7,698	\$8,528
77	NNSA Service Center	\$602,351	\$714,653	\$745,656
80	Northeast Regional Office	\$2,910	\$4,790	\$0
81	Oak Ridge Institute for Science & Education	\$26,611	\$18,887	\$18,743
82	Oak Ridge National Laboratory	\$846,153	\$789,698	\$805,302
85	Oak Ridge Operations Office	\$130,352	\$132,791	\$151,123
87	Oak Ridge Reservation	\$186,341	\$158,326	\$69,268
88	Office of River Protection	\$1,078,025	\$865,309	\$985,311
89	Office of Scientific & Technical Information	\$991	\$445	\$475
90	Ohio Field Office	\$9,706	\$5,541	\$3,896
91	Pacific Northwest National Laboratory	\$344,635	\$300,054	\$288,604
94	Pacific Northwest Site Office	\$5,277	\$5,438	\$5,553
95	Paducah Gaseous Diffusion Plant	\$163,017	\$169,245	\$143,884
96	Pantex Plant	\$536,625	\$491,508	\$502,959
97	Pantex Site Office	\$12,033	\$12,424	\$13,102
98	Pinellas Plant	\$7,688	\$7,527	\$7,623
99	Pit Disassembly Conversion Facility	\$30,244	\$10,460	\$54,400
100	Pittsburgh Naval Reactors	\$9,518	\$9,755	\$10,021
101	Portsmouth Gaseous Diffusion Plant	\$302,845	\$305,819	\$258,260
102	Princeton Plasma Physics Laboratory	\$78,109	\$94,374	\$132,550

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103	Princeton Site Office	\$1,554	\$1,618	\$1,668
104	Remote Sensing Laboratory	\$776	\$968	\$451
105	Richland Operations Office	\$488,599	\$361,319	\$454,759
106	Rio Blanco/Rulison Site	\$505	\$1,168	\$0
107	Rocky Flats Field Office	\$666,587	\$568,534	\$97,853
108	Rocky Mountain Oilfield Testing Center	\$2,958	\$4,127	\$3,000
109	Sandia National Laboratories	\$1,573,333	\$1,396,465	\$1,353,115
112	Sandia Site Office	\$12,304	\$12,992	\$14,137
113	Savannah River National Laboratory	\$55,249	\$53,847	\$48,015
114	Savannah River Operations Office	\$224,837	\$227,084	\$243,919
116	Savannah River Site	\$1,572,110	\$1,397,633	\$1,311,710
118	Savannah River Site Office	\$180	\$0	\$0
119	Schenectady Naval Reactors	\$6,833	\$6,978	\$7,171
120	Separations Process Research Unit	\$5,451	\$6,477	\$24,500
121	Shoal Site	\$5,980	\$692	\$0
122	Southeast Regional Office	\$3,213	\$3,375	\$0
123	Southeastern Power Administration	\$39,158	\$38,257	\$40,115
124	Southwestern Power Administration	\$32,017	\$32,864	\$34,539
125	Stanford Linear Accelerator Center	\$277,143	\$311,260	\$379,821
126	Stanford Site Office	\$1,647	\$1,670	\$2,134
127	Strategic Petroleum Reserve - Bayou Choctow	\$6,329	\$15,371	\$9,233
128	Strategic Petroleum Reserve - Big Hill	\$18,465	\$25,763	\$24,064
129	Strategic Petroleum Reserve - Bryan Mound	\$12,068	\$28,083	\$19,404
130	Strategic Petroleum Reserve - West Hackberry	\$14,914	\$34,958	\$17,382
131	Strategic Petroleum Reserve Project Office	\$109,585	\$42,468	\$76,581
132	Thomas Jefferson National Accelerator Facility	\$89,525	\$80,508	\$99,511
133	Thomas Jefferson Site Office	\$1,407	\$1,457	\$1,500
134	University of Nevada, Las Vegas	\$10,804	\$6,850	\$5,900
135	University of Rochester	\$0	\$67,980	\$44,150
136	Washington Headquarters	\$2,992,628	\$3,599,755	\$4,059,224
142	Waste Isolation Pilot Plant	\$204,306	\$192,147	\$188,156
143	West Valley Demonstration Project	\$74,123	\$78,111	\$75,000
144	Western Area Power Administration	\$614,046	\$690,311	\$716,099
145	Western Regional Office	\$2,794	\$3,132	\$0
146	Y-12 National Security Complex	\$934,670	\$854,021	\$829,868
147	Y-12 Site Office	\$12,271	\$12,679	\$13,479
148	Yucca Mountain Site Office	\$226,683	\$51,380	\$56,236
Total Department Of Energy		\$28,839,539	\$28,131,662	\$28,078,295

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Amchitka Island	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$410	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$410	\$0	\$0
<i>Total Amchitka Island</i>	\$410	\$0	\$0

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Ames Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$450	\$594	\$300
Industrial Technologies	\$216	\$276	\$21
<i>Total Energy Efficiency and Renewable Energy</i>	\$666	\$870	\$321
<i>Total Energy Supply and Conservation</i>	\$666	\$870	\$321
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$800	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$23,538	\$20,410	\$20,857
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$210	\$150	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,681	\$1,450	\$562
Safeguards and Security			
Safeguards and Security	\$505	\$507	\$570
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$65	\$65	\$227
<i>Total Science</i>	\$26,799	\$22,582	\$22,216
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$260	\$260	\$357
<i>Total Defense Nuclear Nonproliferation</i>	\$260	\$260	\$357
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$520	\$730	\$820
Advanced Turbines	\$0	\$200	\$200
<i>Total Fuels and Other Power Systems</i>	\$520	\$930	\$1,020
<i>Total Fossil Energy Research and Development</i>	\$520	\$930	\$1,020
<hr/>			
<i>Total Ames Laboratory</i>	\$28,245	\$24,642	\$23,914

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Ames Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$470	\$453	\$520
<i>Total Science</i>	\$470	\$453	\$520
<i>Total Ames Site Office</i>	\$470	\$453	\$520

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Argonne National Lab(East)	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$1,400	\$2,607	\$2,225
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$560	\$450	\$500
Wind Energy	\$20	\$0	\$0
Program Direction	\$614	\$0	\$0
Geothermal Technology	\$15	\$0	\$0
Hydrogen Technology	\$7,896	\$5,713	\$8,576
Solar Energy	\$20	\$0	\$0
Intergovernmental Activities	\$300	\$300	\$0
Vehicle Technologies	\$22,640	\$20,902	\$19,349
Industrial Technologies	\$3,188	\$2,085	\$1,624
Distributed Energy and Electricity Reliability	\$775	\$0	\$0
Federal Energy Management Program	\$766	\$0	\$0
Program Support	\$1,510	\$1,089	\$900
<i>Total Energy Efficiency and Renewable Energy</i>	\$39,704	\$33,146	\$33,174
Research & Development			
Nuclear Energy Plant Optimization	\$250	\$0	\$0
Nuclear Energy Research Initiative	\$60	\$0	\$0
Nuclear Power 2010	\$16	\$0	\$0
Nuclear Hydrogen Initiative	\$716	\$1,260	\$1,000
Advanced Fuel Cycle Initiative	\$6,913	\$9,800	\$4,250
Generation IV Nuclear Energy Systems Initiative	\$2,423	\$3,530	\$2,075
<i>Total Research & Development</i>	\$10,378	\$14,590	\$7,325
Environment, Safety and Health			
Environment, Safety and Health	\$340	\$394	\$736
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$105	\$110	\$0
<i>Total Energy Supply and Conservation</i>	\$50,527	\$48,240	\$41,235
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$1,779	\$10,382	\$10,726
<i>Total Non-Defense Environmental Cleanup</i>	\$1,779	\$10,382	\$10,726
Science			
High Energy Physics			
High Energy Physics	\$10,829	\$8,939	\$9,748
Nuclear Physics			
Nuclear Physics	\$23,158	\$18,762	\$23,682
Biological and Environmental Research			
Biological and Environmental Research	\$26,291	\$27,297	\$27,713
Basic Energy Sciences			
Basic Energy Sciences	\$180,613	\$171,629	\$190,810
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$971	\$990	\$960

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Argonne National Lab(East)	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$2,457	\$1,246	\$3,697
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$13,145	\$9,918	\$28,174
Safeguards and Security			
Safeguards and Security	\$8,671	\$8,570	\$8,462
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,833	\$298	\$2,056
<i>Total Science</i>	\$267,968	\$247,649	\$295,302
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$250	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$764	\$703	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,440	\$2,465	\$2,526
<i>Total Weapons Activities</i>	\$2,454	\$3,168	\$2,526
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,000	\$750	\$500
<i>Total Other Defense Activities</i>	\$1,000	\$750	\$500
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$23,641	\$6,838	\$5,542
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$0	\$1,000	\$0
HEU Transparency Implementation	\$1,100	\$1,100	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$13	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$1,113	\$2,100	\$0
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$13,382	\$18,200
<i>Total Defense Nuclear Nonproliferation</i>	\$24,754	\$22,320	\$23,742
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,100	\$1,089	\$1,100
Fuels	\$734	\$825	\$825
Advanced Research	\$1,150	\$1,398	\$1,364
Innovations for Existing Plants	\$100	\$100	\$200
Advanced Integrated Gasification Combined Cycle	\$450	\$100	\$0
<i>Total Fuels and Other Power Systems</i>	\$3,534	\$3,512	\$3,489
Natural Gas Technologies			
Natural Gas Technologies	\$210	\$0	\$0

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Argonne National Lab(East)	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Petroleum - Oil Technologies			
Oil Technology	\$575	\$230	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,319	\$3,742	\$3,489
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,096	\$1,186	\$1,986
<i>Total Defense Nuclear Waste Disposal</i>	\$1,096	\$1,186	\$1,986
<i>Total Argonne National Lab(East)</i>	\$353,897	\$337,437	\$379,506

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Argonne National Lab(West)	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$0	\$120	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$120	\$0
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,125	\$366	\$523
<i>Total Defense Nuclear Nonproliferation</i>	\$2,125	\$366	\$523
<i>Total Argonne National Lab(West)</i>	\$2,125	\$486	\$523

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Argonne Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$3,413	\$3,677	\$3,813
<i>Total Science</i>	\$3,413	\$3,677	\$3,813
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$2,194	\$0	\$2,435
<i>Total Nuclear Waste Fund</i>	\$2,194	\$0	\$2,435
<i>Total Argonne Site Office</i>	\$5,607	\$3,677	\$6,248

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Ashtabula Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Closure Sites			
Ashtabula	\$8,752	\$15,841	\$295
<i>Total Defense Environmental Cleanup</i>	\$8,752	\$15,841	\$295
<i>Total Ashtabula Site</i>	\$8,752	\$15,841	\$295

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Bates Linear Accelerator Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Nuclear Physics			
Nuclear Physics	\$11,679	\$7,452	\$7,067
<i>Total Science</i>	\$11,679	\$7,452	\$7,067
<i>Total Bates Linear Accelerator Laboratory</i>	\$11,679	\$7,452	\$7,067

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Berkeley Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$3,361	\$3,675	\$4,241
<i>Total Science</i>	\$3,361	\$3,675	\$4,241
<i>Total Berkeley Site Office</i>	\$3,361	\$3,675	\$4,241

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Bettis Atomic Power Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$390,496	\$379,053	\$384,951
<i>Total Naval Reactors</i>	\$390,496	\$379,053	\$384,951
<i>Total Bettis Atomic Power Laboratory</i>	\$390,496	\$379,053	\$384,951

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Bonneville Power Administration	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$2,923,076	\$3,144,337	\$3,036,445
<i>Total Bonneville Power Administration Fund</i>	\$2,923,076	\$3,144,337	\$3,036,445
<i>Total Bonneville Power Administration</i>	\$2,923,076	\$3,144,337	\$3,036,445

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Brookhaven National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$400	\$400	\$400
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$20	\$0	\$0
Program Direction	\$469	\$0	\$0
Geothermal Technology	\$362	\$0	\$0
Hydrogen Technology	\$680	\$970	\$1,573
Solar Energy	\$420	\$400	\$400
Vehicle Technologies	\$1,065	\$545	\$600
Building Technologies	\$914	\$454	\$575
Federal Energy Management Program	\$80	\$0	\$0
Program Support	\$510	\$406	\$410
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,920	\$3,175	\$3,958
Research & Development			
Nuclear Power 2010	\$60	\$0	\$0
Nuclear Hydrogen Initiative	\$60	\$0	\$0
Advanced Fuel Cycle Initiative	\$556	\$550	\$450
Generation IV Nuclear Energy Systems Initiative	\$320	\$295	\$200
<hr/>			
<i>Total Research & Development</i>	\$996	\$845	\$650
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$49	\$74
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$60	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$2,673	\$2,650	\$2,905
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$8,719	\$6,719	\$7,587
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$41,322	\$33,985	\$28,272
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$41,322	\$33,985	\$28,272
Science			
High Energy Physics			
High Energy Physics	\$30,648	\$26,542	\$30,193
Nuclear Physics			
Nuclear Physics	\$158,441	\$146,832	\$183,255
Biological and Environmental Research			
Biological and Environmental Research	\$23,620	\$20,172	\$18,074
Basic Energy Sciences			
Basic Energy Sciences	\$89,876	\$101,633	\$133,783
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,706	\$4,996	\$5,100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,000	\$673	\$0

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Brookhaven National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Safeguards and Security			
Safeguards and Security	\$11,335	\$11,229	\$10,967
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$734	\$436	\$1,013
<i>Total Science</i>	\$323,360	\$312,513	\$382,385
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$99	\$99	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,067	\$1,305	\$1,337
<i>Total Weapons Activities</i>	\$1,166	\$1,404	\$1,337
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$65	\$64	\$64
<i>Total Other Defense Activities</i>	\$65	\$64	\$64
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,995	\$5,995	\$1,450
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,119	\$2,112	\$4,695
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$26,115	\$46,102	\$28,676
Global Initiatives for Proliferation Prevention	\$3,359	\$2,544	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$29,474	\$48,646	\$28,676
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$1,256	\$725
<i>Total Defense Nuclear Nonproliferation</i>	\$37,588	\$58,009	\$35,546
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$567	\$568	\$200
<i>Total Departmental Administration</i>	\$567	\$568	\$200
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Innovations for Existing Plants	\$100	\$100	\$200
Natural Gas Technologies			
Natural Gas Technologies	\$150	\$150	\$0
<i>Total Fossil Energy Research and Development</i>	\$250	\$250	\$200
<i>Total Brookhaven National Laboratory</i>	\$413,037	\$413,512	\$455,591

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Brookhaven Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$3,267	\$3,537	\$3,643
<i>Total Science</i>	\$3,267	\$3,537	\$3,643
<i>Total Brookhaven Site Office</i>	\$3,267	\$3,537	\$3,643

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Carlsbad Area Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$23,452	\$36,184	\$25,122
Program Direction			
Program Direction	\$7,618	\$6,879	\$9,571
Safeguards and Security			
Waste Isolation Pilot Plant	\$4,072	\$4,181	\$4,324
<i>Total Defense Environmental Cleanup</i>	\$35,142	\$47,244	\$39,017
<i>Total Carlsbad Area Office</i>	\$35,142	\$47,244	\$39,017

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Central Nevada Test Area	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$420	\$350	\$0
<i>Total Defense Environmental Cleanup</i>	\$420	\$350	\$0
<i>Total Central Nevada Test Area</i>	\$420	\$350	\$0

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Central Regional Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$701	\$100	\$0
Program Direction	\$3,171	\$3,255	\$0
Solar Energy	\$50	\$25	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,922	\$3,380	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$3,922	\$3,380	\$0
<hr/>			
<i>Total Central Regional Office</i>	\$3,922	\$3,380	\$0

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Chicago Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$19,287	\$19,477	\$13,779
Research & Development			
Nuclear Power 2010	\$15	\$0	\$0
Infrastructure			
Idaho Facilities Management	\$500	\$500	\$500
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$19,802	\$19,977	\$14,279
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$127,944	\$117,772	\$120,152
Nuclear Physics			
Nuclear Physics	\$61,660	\$51,806	\$54,597
Biological and Environmental Research			
Biological and Environmental Research	\$220,252	\$109,654	\$75,868
Basic Energy Sciences			
Basic Energy Sciences	\$180,295	\$130,276	\$130,351
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$135,356	\$134,241	\$129,817
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,848	\$0	\$1,520
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$41,556	\$24,853	\$18,164
Program Direction			
Program Direction	\$25,306	\$24,719	\$26,162
Small Business Innovative Research			
Small Business Innovative Research	\$113,621	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$185	\$825	\$3,400
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$36	\$0	\$0
<hr/>			
<i>Total Science</i>	\$908,059	\$594,146	\$560,031
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$365	\$75	\$0
Engineering Campaign			
Engineering Campaign	\$125	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$24,485	\$23,019	\$39,873
<hr/>			
<i>Total Weapons Activities</i>	\$24,975	\$23,094	\$39,873
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$10,350	\$0	\$49

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Chicago Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Security and Safety Performance Assurance			
Security Investigations	\$1,655	\$2,169	\$1,925
Spent Nuclear Fuel Management			
Spent Nuclear Fuel Management	\$1,488	\$0	\$0
<i>Total Other Defense Activities</i>	<i>\$13,493</i>	<i>\$2,169</i>	<i>\$1,974</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$393	\$393	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$393</i>	<i>\$393</i>	<i>\$0</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$1,592	\$1,513	\$1,617
<i>Total Office of the Administrator</i>	<i>\$1,592</i>	<i>\$1,513</i>	<i>\$1,617</i>
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$2,149	\$2,944	\$2,905
<i>Total Departmental Administration</i>	<i>\$2,149</i>	<i>\$2,944</i>	<i>\$2,905</i>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,667	\$1,623	\$1,598
<i>Total Office of the Inspector General</i>	<i>\$1,667</i>	<i>\$1,623</i>	<i>\$1,598</i>
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,699	\$2,762	\$1,608
<i>Total Defense Environmental Cleanup</i>	<i>\$3,699</i>	<i>\$2,762</i>	<i>\$1,608</i>
<i>Total Chicago Operations Office</i>	<i>\$975,829</i>	<i>\$648,621</i>	<i>\$623,885</i>

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Columbus Area Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Closure Sites			
Columbus	\$21,190	\$9,405	\$0
<i>Total Defense Environmental Cleanup</i>	\$21,190	\$9,405	\$0
<i>Total Columbus Area Office</i>	\$21,190	\$9,405	\$0

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Consolidated Business Center	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$8,411	\$26,265	\$31,257
<i>Total Defense Environmental Cleanup</i>	\$8,411	\$26,265	\$31,257
<i>Total Consolidated Business Center</i>	\$8,411	\$26,265	\$31,257

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East Tennessee Technology Park (K25)	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$7,923	\$4,836	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$7,923	\$4,836	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$226,876	\$242,620	\$311,473
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$226,876	\$242,620	\$311,473
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$7,776	\$5,974	\$10,094
Safeguards and Security			
Oak Ridge Reservation	\$21,850	\$28,567	\$22,889
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$29,626	\$34,541	\$32,983
<hr/>			
<i>Total East Tennessee Technology Park (K25)</i>	\$264,425	\$281,997	\$344,456

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Energy Technology Engineering Center	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$18,238	\$8,910	\$16,000
<i>Total Non-Defense Environmental Cleanup</i>	\$18,238	\$8,910	\$16,000
<i>Total Energy Technology Engineering Center</i>	\$18,238	\$8,910	\$16,000

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Fermi National Accelerator Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
High Energy Physics			
High Energy Physics	\$318,316	\$298,533	\$320,367
Nuclear Physics			
Nuclear Physics	\$33	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$3	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$662	\$491	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$646	\$1,215	\$0
Safeguards and Security			
Safeguards and Security	\$3,015	\$2,893	\$3,221
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$62	\$50	\$308
Total Science	\$322,734	\$303,185	\$323,896
Total Fermi National Accelerator Laboratory	\$322,734	\$303,185	\$323,896

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Fermi Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$2,185	\$2,235	\$2,346
<i>Total Science</i>	\$2,185	\$2,235	\$2,346
<i>Total Fermi Site Office</i>	\$2,185	\$2,235	\$2,346

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Fernald Environmental Management Project	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$322,538	\$324,344	\$267,573
Safeguards and Security			
Fernald	\$1,157	\$1,377	\$1,216
<i>Total Defense Environmental Cleanup</i>	\$323,695	\$325,721	\$268,789
<i>Total Fernald Environmental Management Project</i>	\$323,695	\$325,721	\$268,789

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Fernald Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$0	\$26,521
<i>Total Other Defense Activities</i>	\$0	\$0	\$26,521
<i>Total Fernald Site</i>	\$0	\$0	\$26,521

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Gas Buggy Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$100	\$32	\$0
<i>Total Defense Environmental Cleanup</i>	\$100	\$32	\$0
<i>Total Gas Buggy Site</i>	\$100	\$32	\$0

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General Atomics Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$19,804	\$15,563
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$19,804	\$15,563
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$0	\$0	\$1,000
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$0	\$1,000
<hr/>			
<i>Total General Atomics Site</i>	\$0	\$19,804	\$16,563

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Gnome Coach Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$75	\$576	\$0
<i>Total Defense Environmental Cleanup</i>	\$75	\$576	\$0
<i>Total Gnome Coach Site</i>	\$75	\$576	\$0

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Golden Field Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$18,536	\$14,871	\$13,477
Energy Efficiency and Renewable Energy			
Program Direction	\$13,992	\$14,695	\$20,908
Solar Energy	\$300	\$150	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$32,828	\$29,716	\$34,385
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$32,828	\$29,716	\$34,385
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$0	\$4	\$0
Nuclear Physics			
Nuclear Physics	\$0	\$3	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$3	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$4	\$4
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$3	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$622	\$250	\$835
<hr/>			
<i>Total Science</i>	\$622	\$267	\$839
<hr/>			
<i>Total Golden Field Office</i>	\$33,450	\$29,983	\$35,224

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Grand Junction Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$16,912	\$16,869	\$19,531
<i>Total Energy Supply and Conservation</i>	\$16,912	\$16,869	\$19,531
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$11,284	\$11,135	\$12,473
<i>Total Other Defense Activities</i>	\$11,284	\$11,135	\$12,473
<i>Total Grand Junction Office</i>	\$28,196	\$28,004	\$32,004

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Hanford Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$45,715	\$45,652	\$34,843
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$45,715	\$45,652	\$34,843
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$89	\$89	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$89	\$89	\$0
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$358,625	\$373,410	\$302,673
2035 Accelerated Completions	\$129,711	\$75,909	\$97,804
<hr/>			
<i>Total Hanford Site</i>	\$488,336	\$449,319	\$400,477
Safeguards and Security			
Richland/Hanford Site	\$56,457	\$81,335	\$77,836
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$544,793	\$530,654	\$478,313
<hr/>			
<i>Total Hanford Site</i>	\$590,597	\$576,395	\$513,156

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Idaho National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$4,775	\$5,490	\$2,905
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,291	\$1,350	\$4,500
Wind Energy	\$125	\$90	\$150
Program Direction	\$265	\$0	\$0
Geothermal Technology	\$2,922	\$2,000	\$0
Hydropower	\$749	\$100	\$0
Vehicle Technologies	\$3,222	\$3,059	\$2,935
Industrial Technologies	\$1,220	\$573	\$338
Federal Energy Management Program	\$301	\$0	\$0
Gateway Deployment	\$50	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,920	\$12,662	\$10,828
Research & Development			
Nuclear Energy Plant Optimization	\$1,697	\$0	\$0
Nuclear Energy Research Initiative	\$22	\$0	\$0
Nuclear Power 2010	\$78	\$0	\$0
Nuclear Hydrogen Initiative	\$2,285	\$5,385	\$4,165
Advanced Fuel Cycle Initiative	\$25,961	\$28,433	\$15,500
Generation IV Nuclear Energy Systems Initiative	\$14,084	\$21,054	\$16,000
<hr/>			
<i>Total Research & Development</i>	\$44,127	\$54,872	\$35,665
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$2,832	\$3,132	\$0
Infrastructure			
Radiological Facilities Management	\$14,732	\$20,503	\$15,147
Idaho Facilities Management	\$90,934	\$81,274	\$94,790
<hr/>			
<i>Total Infrastructure</i>	\$105,666	\$101,777	\$109,937
Spent Nuclear Fuel Management			
Spent Nuclear Fuel Management	\$5,181	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$173,726	\$172,443	\$156,430
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$0	\$5,101	\$7,000
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$5,101	\$7,000
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$3,670	\$1,566	\$1,190
Basic Energy Sciences			
Basic Energy Sciences	\$353	\$225	\$225
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,499	\$2,380	\$2,334
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$75	\$70	\$340

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Idaho National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Science</i>	\$6,597	\$4,241	\$4,089
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$117	\$10	\$0
Science Campaign			
Science Campaign	\$0	\$970	\$0
Readiness Campaign			
Readiness Campaign	\$1,708	\$0	\$4,944
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,885	\$1,916	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$684	\$215	\$220
Safeguards and Security			
Safeguards and Security	\$3,630	\$0	\$0
<i>Total Weapons Activities</i>	\$8,024	\$3,111	\$5,164
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$95	\$94	\$94
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$0	\$6,390	\$1,618
Infrastructure			
Idaho Facilities Management	\$20,719	\$17,584	\$0
Idaho Sitewide Safeguards and Security	\$57,662	\$74,288	\$75,949
<i>Total Infrastructure</i>	\$78,381	\$91,872	\$75,949
<i>Total Other Defense Activities</i>	\$78,476	\$98,356	\$77,661
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$150	\$150	\$2,520
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,170	\$0	\$515
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$879	\$0	\$0
Global Initiatives for Proliferation Prevention	\$511	\$515	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$1,390	\$515	\$0
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$13,406	\$12,164
<i>Total Defense Nuclear Nonproliferation</i>	\$2,710	\$14,071	\$15,199
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$68,326	\$56,400	\$64,600
<i>Total Naval Reactors</i>	\$68,326	\$56,400	\$64,600

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Idaho National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$50	\$50	\$50
Cost of Work for Others			
Cost of Work for Others	\$3,100	\$5,286	\$3,100
<hr/>			
<i>Total Departmental Administration</i>	\$3,150	\$5,336	\$3,150
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$120	\$305	\$470
Advanced Research	\$570	\$570	\$555
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$690	\$875	\$1,025
Natural Gas Technologies			
Natural Gas Technologies	\$395	\$65	\$0
Petroleum - Oil Technologies			
Oil Technology	\$0	\$80	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,085	\$1,020	\$1,025
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$84	\$0	\$45
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$84	\$0	\$45
<hr/>			
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$534,060	\$532,862	\$512,604
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$534,060	\$532,862	\$512,604
<hr/>			
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$154	\$150	\$160
<hr/>			
<i>Total Energy Information Administration</i>	\$154	\$150	\$160
<hr/>			
<i>Total Idaho National Laboratory</i>	\$876,392	\$893,091	\$847,127

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Idaho Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$535	\$2,226	\$2,025
Research & Development			
Nuclear Energy Research Initiative	\$2,133	\$0	\$0
Nuclear Power 2010	\$47,808	\$63,340	\$50,276
Nuclear Hydrogen Initiative	\$660	\$6,852	\$2,050
Advanced Fuel Cycle Initiative	\$6,376	\$9,612	\$7,500
Generation IV Nuclear Energy Systems Initiative	\$9,531	\$9,225	\$2,915
<i>Total Research & Development</i>	\$66,508	\$89,029	\$62,741
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$20,054	\$23,123	\$0
Program Direction - NE			
Program Direction - NE	\$0	\$0	\$31,361
<i>Total Energy Supply and Conservation</i>	\$87,097	\$114,378	\$96,127
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,113	\$0	\$0
<i>Total Science</i>	\$1,113	\$0	\$0
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,210	\$1,200	\$1,230
<i>Total Weapons Activities</i>	\$1,210	\$1,200	\$1,230
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,480	\$3,465	\$2,490
Program Direction	\$3,000	\$2,826	\$2,971
<i>Total Environment, Safety, and Health</i>	\$7,480	\$6,291	\$5,461
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,712	\$0	\$0
Security Investigations	\$1,084	\$1,216	\$1,177
<i>Total Security and Safety Performance Assurance</i>	\$2,796	\$1,216	\$1,177
Program Direction, NE			
Program Direction, NE	\$33,587	\$30,792	\$0
<i>Total Other Defense Activities</i>	\$43,863	\$38,299	\$6,638
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$710	\$710	\$2,000
<i>Total Defense Nuclear Nonproliferation</i>	\$710	\$710	\$2,000
Office of the Inspector General			

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Idaho Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Office of the Inspector General			
Office of the Inspector General	\$758	\$737	\$799
<i>Total Office of the Inspector General</i>	<i>\$758</i>	<i>\$737</i>	<i>\$799</i>
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$10,175	\$19,099	\$3,534
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$10,175</i>	<i>\$19,099</i>	<i>\$3,534</i>
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$9,961	\$9,426	\$10,224
<i>Total Defense Environmental Cleanup</i>	<i>\$9,961</i>	<i>\$9,426</i>	<i>\$10,224</i>
<i>Total Idaho Operations Office</i>	<i>\$154,887</i>	<i>\$183,849</i>	<i>\$120,552</i>

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Inhalation Toxicology Research Institute	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$487	\$302	\$2,931
<i>Total Non-Defense Environmental Cleanup</i>	\$487	\$302	\$2,931
<i>Total Inhalation Toxicology Research Institute</i>	\$487	\$302	\$2,931

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Kansas City Plant	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$182,844	\$169,118	\$186,145
Engineering Campaign			
Engineering Campaign	\$9,061	\$8,413	\$6,737
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$100	\$99
Readiness Campaign			
Readiness Campaign	\$42,477	\$28,764	\$36,071
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$110,750	\$107,582	\$105,395
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$3,637	\$410	\$420
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$31,506	\$7,526	\$15,874
Safeguards and Security			
Safeguards and Security	\$18,236	\$16,373	\$13,994
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$1,697
<i>Total Weapons Activities</i>	\$398,511	\$338,286	\$366,432
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$732	\$603	\$1,440
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$704	\$708	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,436	\$1,311	\$1,440
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$3,478	\$4,481	\$0
<i>Total Defense Environmental Cleanup</i>	\$3,478	\$4,481	\$0
<i>Total Kansas City Plant</i>	\$403,425	\$344,078	\$367,872

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Kansas City Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$215	\$15	\$15
<hr/>			
<i>Total Other Defense Activities</i>	\$215	\$15	\$15
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$5,961	\$6,331	\$6,697
<hr/>			
<i>Total Office of the Administrator</i>	\$5,961	\$6,331	\$6,697
<hr/>			
<i>Total Kansas City Site Office</i>	\$6,176	\$6,346	\$6,712

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Knolls Atomic Power Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$311,366	\$299,724	\$309,846
<i>Total Naval Reactors</i>	\$311,366	\$299,724	\$309,846
<i>Total Knolls Atomic Power Laboratory</i>	\$311,366	\$299,724	\$309,846

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Lab for Energy-Related Health Research	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$496	\$0	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$496	\$0	\$0
<i>Total Lab for Energy-Related Health Research</i>	\$496	\$0	\$0

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Lawrence Berkeley National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$4,573	\$4,386	\$3,690
Energy Efficiency and Renewable Energy			
Wind Energy	\$250	\$200	\$250
Program Direction	\$584	\$0	\$0
Geothermal Technology	\$1,330	\$1,000	\$0
Hydrogen Technology	\$1,115	\$1,105	\$1,123
Solar Energy	\$36	\$0	\$0
Intergovernmental Activities	\$230	\$300	\$200
Vehicle Technologies	\$6,497	\$6,905	\$5,500
Building Technologies	\$11,447	\$8,281	\$12,119
Industrial Technologies	\$2,224	\$1,584	\$1,407
Distributed Energy and Electricity Reliability	\$200	\$0	\$0
Federal Energy Management Program	\$2,458	\$2,007	\$1,887
Program Support	\$720	\$515	\$520
Gateway Deployment	\$500	\$500	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$32,164	\$26,783	\$26,696
<i>Total Energy Supply and Conservation</i>	\$32,164	\$26,783	\$26,696
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$4,038	\$3,920	\$60
<i>Total Non-Defense Environmental Cleanup</i>	\$4,038	\$3,920	\$60
Science			
High Energy Physics			
High Energy Physics	\$43,101	\$40,834	\$44,812
Nuclear Physics			
Nuclear Physics	\$18,784	\$18,399	\$20,706
Biological and Environmental Research			
Biological and Environmental Research	\$71,818	\$71,517	\$72,671
Basic Energy Sciences			
Basic Energy Sciences	\$135,564	\$110,437	\$125,497
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$6,048	\$5,653	\$4,911
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$8,199	\$15,009	\$21,500
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$71,546	\$65,408	\$77,559
Safeguards and Security			
Safeguards and Security	\$5,733	\$4,723	\$4,981
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$799	\$379	\$885
<i>Total Science</i>	\$361,592	\$332,359	\$373,522
Weapons Activities			

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Lawrence Berkeley National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science Campaign			
Science Campaign	\$0	\$600	\$0
<i>Total Weapons Activities</i>	\$0	\$600	\$0
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$540	\$535	\$297
<i>Total Other Defense Activities</i>	\$540	\$535	\$297
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,650	\$1,250	\$2,900
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$0	\$1,400
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,391	\$1,400	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$3,041	\$2,650	\$4,300
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$106	\$106	\$119
Cost of Work for Others			
Cost of Work for Others	\$583	\$588	\$2,745
<i>Total Departmental Administration</i>	\$689	\$694	\$2,864
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$0	\$681	\$1,038
Advanced Research	\$50	\$0	\$0
Innovations for Existing Plants	\$100	\$100	\$200
<i>Total Fuels and Other Power Systems</i>	\$150	\$781	\$1,238
Natural Gas Technologies			
Natural Gas Technologies	\$569	\$360	\$0
Petroleum - Oil Technologies			
Oil Technology	\$435	\$1,113	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,154	\$2,254	\$1,238
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$4,935	\$0	\$2,413
<i>Total Nuclear Waste Fund</i>	\$4,935	\$0	\$2,413
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$6,759	\$5,352	\$9,916

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Lawrence Berkeley National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Defense Nuclear Waste Disposal</i>	\$6,759	\$5,352	\$9,916
<i>Total Lawrence Berkeley National Laboratory</i>	\$414,912	\$375,147	\$421,306

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Lawrence Livermore National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$1,075	\$500	\$0
Hydrogen Technology	\$1,469	\$955	\$839
Vehicle Technologies	\$2,485	\$3,222	\$2,962
Industrial Technologies	\$115	\$0	\$0
Federal Energy Management Program	\$21	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,165	\$4,677	\$3,801
Research & Development			
Advanced Fuel Cycle Initiative	\$175	\$150	\$150
Generation IV Nuclear Energy Systems Initiative	\$410	\$475	\$160
<i>Total Research & Development</i>	\$585	\$625	\$310
Environment, Safety and Health			
Environment, Safety and Health	\$70	\$49	\$74
<i>Total Energy Supply and Conservation</i>	\$5,820	\$5,351	\$4,185
Science			
High Energy Physics			
High Energy Physics	\$2,140	\$1,951	\$2,196
Nuclear Physics			
Nuclear Physics	\$1,084	\$643	\$905
Biological and Environmental Research			
Biological and Environmental Research	\$26,149	\$24,224	\$25,209
Basic Energy Sciences			
Basic Energy Sciences	\$3,405	\$2,819	\$2,854
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$13,751	\$13,282	\$12,025
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$150	\$150	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,734	\$4,743	\$1,800
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$0	\$78
<i>Total Science</i>	\$53,463	\$47,812	\$45,067
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$107,123	\$129,131	\$128,339
Science Campaign			
Science Campaign	\$104,256	\$91,418	\$85,651
Engineering Campaign			
Engineering Campaign	\$30,539	\$29,517	\$25,245
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$319,300	\$336,227	\$352,472
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$290,493	\$228,941	\$198,530

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Lawrence Livermore National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$10,109	\$12,927	\$17,484
Readiness Campaign			
Readiness Campaign	\$7,540	\$5,091	\$4,890
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$68,652	\$80,841	\$104,915
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$16,936	\$14,919	\$21,050
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$46,542	\$17,755	\$35,839
Safeguards and Security			
Safeguards and Security	\$107,590	\$93,313	\$100,044
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$12,556
<i>Total Weapons Activities</i>	\$1,109,080	\$1,040,080	\$1,087,015
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,120	\$3,336	\$3,361
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,042	\$1,899	\$1,471
<i>Total Other Defense Activities</i>	\$5,162	\$5,235	\$4,832
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$27,325	\$26,925	\$29,000
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,588	\$9,740	\$20,412
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$19,422	\$19,276	\$18,479
Global Initiatives for Proliferation Prevention	\$0	\$910	\$0
HEU Transparency Implementation	\$6,576	\$5,500	\$0
Fissile Materials Disposition	\$2,900	\$3,403	\$1,500
<i>Total Non Proliferation Programs with Russia</i>	\$28,898	\$29,089	\$19,979
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$5,125	\$700
<i>Total Defense Nuclear Nonproliferation</i>	\$67,811	\$70,879	\$70,091
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$10	\$10	\$10
<i>Total Departmental Administration</i>	\$10	\$10	\$10
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$0	\$160	\$310

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Lawrence Livermore National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Natural Gas Technologies			
Natural Gas Technologies	\$250	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$170	\$150	\$0
<i>Total Fossil Energy Research and Development</i>	\$420	\$310	\$310
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$2,930	\$0	\$1,682
<i>Total Nuclear Waste Fund</i>	\$2,930	\$0	\$1,682
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$10,069	\$9,483	\$15,770
<i>Total Defense Nuclear Waste Disposal</i>	\$10,069	\$9,483	\$15,770
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$60,371	\$29,283	\$11,580
<i>Total Defense Environmental Cleanup</i>	\$60,371	\$29,283	\$11,580
<i>Total Lawrence Livermore National Laboratory</i>	\$1,315,136	\$1,208,443	\$1,240,542

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Livermore Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$293	\$0	\$0
<i>Total Weapons Activities</i>	\$293	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,240	\$16,544	\$18,294
<i>Total Office of the Administrator</i>	\$16,240	\$16,544	\$18,294
<i>Total Livermore Site Office</i>	\$16,533	\$16,544	\$18,294

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Los Alamos National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$6,500	\$6,295	\$5,730
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,000	\$50	\$1,200
Hydrogen Technology	\$8,166	\$7,360	\$11,284
Vehicle Technologies	\$400	\$248	\$332
Building Technologies	\$250	\$250	\$250
Industrial Technologies	\$338	\$307	\$50
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,654	\$14,510	\$18,846
Research & Development			
Advanced Fuel Cycle Initiative	\$13,300	\$6,930	\$6,250
Generation IV Nuclear Energy Systems Initiative	\$229	\$250	\$0
<hr/>			
<i>Total Research & Development</i>	\$13,529	\$7,180	\$6,250
Infrastructure			
Radiological Facilities Management	\$16,960	\$16,722	\$17,014
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$47,143	\$38,412	\$42,110
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$447	\$485	\$1,025
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$447	\$485	\$1,025
Science			
High Energy Physics			
High Energy Physics	\$809	\$540	\$590
Nuclear Physics			
Nuclear Physics	\$9,647	\$8,008	\$10,515
Biological and Environmental Research			
Biological and Environmental Research	\$20,825	\$17,675	\$15,479
Basic Energy Sciences			
Basic Energy Sciences	\$27,624	\$22,753	\$21,993
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,831	\$3,946	\$3,356
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,879	\$2,832	\$2,075
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$50	\$361
<hr/>			
<i>Total Science</i>	\$66,665	\$55,804	\$54,369
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$213,019	\$252,461	\$240,003
Science Campaign			
Science Campaign	\$87,589	\$94,260	\$87,591

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Los Alamos National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Engineering Campaign			
Engineering Campaign	\$28,643	\$29,242	\$25,127
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$32,012	\$12,635	\$12,498
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$203,597	\$180,187	\$227,435
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$192,374	\$180,770	\$194,671
Readiness Campaign			
Readiness Campaign	\$9,616	\$4,654	\$5,336
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$444,299	\$427,161	\$480,899
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$12,814	\$9,855	\$16,128
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$53,648	\$27,675	\$55,476
Safeguards and Security			
Safeguards and Security	\$173,453	\$173,757	\$129,843
<i>Total Weapons Activities</i>	\$1,451,064	\$1,392,657	\$1,475,007
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$326	\$323	\$247
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$3,482	\$3,344	\$527
<i>Total Other Defense Activities</i>	\$3,808	\$3,667	\$774
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$78,394	\$123,232	\$77,245
Nonproliferation and International Security			
Nonproliferation and International Security	\$17,219	\$9,813	\$17,315
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$17,936	\$19,228	\$30,495
Global Initiatives for Proliferation Prevention	\$5,120	\$4,287	\$0
HEU Transparency Implementation	\$3,608	\$3,188	\$0
Fissile Materials Disposition	\$19,686	\$40,731	\$30,000
Offsite Source Recovery Project	\$5,440	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$51,790	\$67,434	\$60,495
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$13,502	\$9,974
<i>Total Defense Nuclear Nonproliferation</i>	\$147,403	\$213,981	\$165,029
Fossil Energy Research and Development			

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Los Alamos National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Fuels and Other Power Systems			
Carbon Sequestration	\$86	\$554	\$971
Advanced Research	\$200	\$100	\$100
Advanced Integrated Gasification Combined Cycle	\$1,142	\$0	\$0
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,428	\$654	\$1,071
Natural Gas Technologies			
Natural Gas Technologies	\$250	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$453	\$610	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$2,131	\$1,264	\$1,071
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$1,425	\$0	\$911
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$1,425	\$0	\$911
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$11,008	\$8,168	\$13,563
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$11,008	\$8,168	\$13,563
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$116,252	\$140,792	\$90,602
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$116,252	\$140,792	\$90,602
<hr/>			
<i>Total Los Alamos National Laboratory</i>	\$1,847,346	\$1,855,230	\$1,844,461

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Los Alamos Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,458	\$17,213	\$20,179
<i>Total Office of the Administrator</i>	\$17,458	\$17,213	\$20,179
<i>Total Los Alamos Site Office</i>	\$17,458	\$17,213	\$20,179

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Miamisburg Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Closure Sites			
Miamisburg	\$111,593	\$104,478	\$46,069
Safeguards and Security			
Miamisburg	\$524	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$112,117	\$104,478	\$46,069
<i>Total Miamisburg Site</i>	\$112,117	\$104,478	\$46,069

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Mid-Atlantic Regional Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$105	\$50	\$0
Program Direction	\$2,399	\$3,039	\$0
Solar Energy	\$50	\$25	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,554	\$3,114	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$2,554	\$3,114	\$0
<hr/>			
<i>Total Mid-Atlantic Regional Office</i>	\$2,554	\$3,114	\$0

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Midwest Regional Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$581	\$50	\$0
Program Direction	\$2,550	\$2,814	\$0
Solar Energy	\$50	\$25	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,181	\$2,889	\$0
<i>Total Energy Supply and Conservation</i>	\$3,181	\$2,889	\$0
<i>Total Midwest Regional Office</i>	\$3,181	\$2,889	\$0

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Mixed Oxide Fuel Fabrication Facility	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$379,987	\$239,385	\$383,310
<i>Total Defense Nuclear Nonproliferation</i>	\$379,987	\$239,385	\$383,310
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$379,987	\$239,385	\$383,310

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Moab Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$7,711	\$27,726	\$22,865
<i>Total Non-Defense Environmental Cleanup</i>	\$7,711	\$27,726	\$22,865
<i>Total Moab Site</i>	\$7,711	\$27,726	\$22,865

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Morgantown Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$7,936	\$0	\$8,860
<i>Total Other Defense Activities</i>	\$7,936	\$0	\$8,860
<i>Total Morgantown Office</i>	\$7,936	\$0	\$8,860

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Mound Plant	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$3,968	\$0	\$0
<i>Total Other Defense Activities</i>	\$3,968	\$0	\$0
<i>Total Mound Plant</i>	\$3,968	\$0	\$0

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National Energy Technology Lab	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$19,960	\$40,215	\$29,272
Energy Efficiency and Renewable Energy			
Program Direction	\$6,960	\$7,319	\$12,927
Geothermal Technology	\$0	\$3,000	\$0
Hydrogen Technology	\$0	\$0	\$56
Solar Energy	\$1,680	\$600	\$600
Distributed Energy and Electricity Reliability	\$1,500	\$0	\$0
Federal Energy Management Program	\$1,687	\$2,211	\$2,211
Program Support	\$100	\$99	\$100
Gateway Deployment	\$820	\$1,800	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$32,707	\$55,244	\$45,166
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$0	\$20	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$32,707	\$55,264	\$45,166
Science			
High Energy Physics			
High Energy Physics	\$81	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$16	\$100	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$31	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$82	\$100	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$81	\$3	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$275	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$127	\$263	\$500
<hr/>			
<i>Total Science</i>	\$418	\$741	\$500
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$600	\$1,573	\$4,536
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$656	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$500	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,756	\$1,573	\$4,536
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$116	\$116

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National Energy Technology Lab	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Cost of Work for Others			
Cost of Work for Others	\$0	\$99	\$100
<i>Total Departmental Administration</i>	\$116	\$215	\$216
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,668	\$1,622	\$1,756
<i>Total Office of the Inspector General</i>	\$1,668	\$1,622	\$1,756
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$5,041	\$0	\$0
Fuel Cells	\$62,886	\$52,845	\$54,731
Carbon Sequestration	\$43,260	\$62,253	\$68,290
Fuels	\$30,185	\$27,085	\$19,752
Advanced Research	\$26,709	\$38,625	\$15,546
US/China Energy and Environmental Center	\$986	\$984	\$0
Innovations for Existing Plants	\$18,155	\$24,634	\$15,253
Advanced Integrated Gasification Combined Cycle	\$42,147	\$55,036	\$53,982
Advanced Turbines	\$14,389	\$17,050	\$12,101
<i>Total Fuels and Other Power Systems</i>	\$243,758	\$278,512	\$239,655
Natural Gas Technologies			
Natural Gas Technologies	\$37,744	\$29,617	\$0
Program Direction			
Energy Technology Center Program Direction	\$77,931	\$79,176	\$94,449
Petroleum - Oil Technologies			
Oil Technology	\$27,819	\$26,187	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$7,214	\$6,033	\$6,300
Cooperative Research & Revelopment			
Cooperative Research & Development	\$8,013	\$5,900	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$6,902	\$19,800	\$0
Advanced Metallurgical Research			
Advanced Metallurgical Processes	\$9,861	\$7,920	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$47,451	\$49,500	\$4,957
Future Gen			
Future Gen	\$17,080	\$17,820	\$54,000
<i>Total Fossil Energy Research and Development</i>	\$483,773	\$520,465	\$399,361
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$860	\$888	\$897
<i>Total Strategic Petroleum Reserve</i>	\$860	\$888	\$897

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National Energy Technology Lab	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total National Energy Technology Lab</i>	\$521,298	\$580,768	\$452,432

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National Petroleum Technology Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$0	\$0	\$260
<i>Total Fossil Energy Research and Development</i>	\$0	\$0	\$260
<i>Total National Petroleum Technology Office</i>	\$0	\$0	\$260

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National Renewable Energy Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$2,943	\$4,612	\$5,415
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$22,222	\$14,662	\$27,500
Wind Energy	\$25,406	\$19,051	\$34,500
Facilities and Infrastructure	\$10,562	\$26,052	\$5,935
Program Direction	\$1,391	\$0	\$0
Geothermal Technology	\$3,147	\$2,110	\$0
Hydropower	\$384	\$50	\$0
Hydrogen Technology	\$12,071	\$9,560	\$14,272
Solar Energy	\$57,277	\$52,175	\$44,723
Intergovernmental Activities	\$1,700	\$1,000	\$500
Vehicle Technologies	\$17,257	\$16,278	\$7,136
Building Technologies	\$14,772	\$4,338	\$5,916
Industrial Technologies	\$999	\$786	\$695
Distributed Energy and Electricity Reliability	\$1,814	\$0	\$0
Federal Energy Management Program	\$3,318	\$2,817	\$2,648
Program Support	\$2,940	\$5,544	\$2,010
State Energy Activities	\$300	\$100	\$0
Gateway Deployment	\$4,000	\$2,500	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$182,503	\$161,635	\$151,250
Research & Development			
Nuclear Hydrogen Initiative	\$0	\$700	\$700
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$182,503	\$162,335	\$151,950
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$400	\$569	\$875
Basic Energy Sciences			
Basic Energy Sciences	\$8,043	\$7,197	\$7,403
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$150	\$150	\$150
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$52	\$0	\$0
<hr/>			
<i>Total Science</i>	\$8,645	\$7,916	\$8,428
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$86	\$86	\$1,797
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,702	\$1,712	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$1,788	\$1,798	\$1,797
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$419	\$266	\$200

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National Renewable Energy Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Fossil Energy Research and Development</i>	\$419	\$266	\$200
<i>Total National Renewable Energy Laboratory</i>	\$193,355	\$172,315	\$162,375

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Naval Petroleum Reserve No 1	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,457	\$6,599	\$7,002
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,457	\$6,599	\$7,002
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$84,000	\$0
<hr/>			
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$84,000	\$0
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$42,457	\$90,599	\$7,002

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Naval Petroleum Reserve No 3	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,140	\$7,757	\$7,258
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,140	\$7,757	\$7,258
<i>Total Naval Petroleum Reserve No 3</i>	\$6,140	\$7,757	\$7,258

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Naval Research Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$82,693	\$28,690	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$82,693	\$28,690	\$0
<hr/>			
<i>Total Naval Research Laboratory</i>	\$82,693	\$28,690	\$0

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Nevada Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Weapons Activities			
Science Campaign			
Science Campaign	\$5,415	\$518	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$35,738	\$7,084	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$311	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$70,116	\$77,487	\$92,953
<i>Total Weapons Activities</i>	\$111,580	\$85,089	\$92,953
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,030	\$3,000	\$3,000
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,413	\$1,563	\$470
<i>Total Other Defense Activities</i>	\$4,443	\$4,563	\$3,470
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$50	\$50	\$100
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$0	\$750
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,012	\$237	\$5,031
<i>Total Defense Nuclear Nonproliferation</i>	\$2,062	\$287	\$5,881
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$17,848	\$17,756	\$17,926
<i>Total Office of the Administrator</i>	\$17,848	\$17,756	\$17,926
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,213	\$1,327	\$1,438
<i>Total Office of the Inspector General</i>	\$1,213	\$1,327	\$1,438
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$955	\$965	\$917
<i>Total Nuclear Waste Fund</i>	\$955	\$965	\$917
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$169,657	\$237,160	\$274,223
<i>Total Defense Nuclear Waste Disposal</i>	\$169,657	\$237,160	\$274,223

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Nevada Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$4,329	\$4,163	\$4,634
NNSA Sites			
NNSA Sites	\$7,053	\$7,545	\$8,058
<i>Total Defense Environmental Cleanup</i>	\$11,382	\$11,708	\$12,692
<i>Total Nevada Site Office</i>	\$319,140	\$358,855	\$409,500

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Nevada Test Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$12,835	\$38,800	\$37,524
Science Campaign			
Science Campaign	\$41,835	\$39,291	\$48,862
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$3,828	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$48,346	\$34,862	\$0
Readiness Campaign			
Readiness Campaign	\$20	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$92,245	\$108,221	\$110,332
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$28,063	\$34,109	\$33,625
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$24,522	\$12,308	\$25,147
<i>Total Weapons Activities</i>	\$251,694	\$267,591	\$255,490
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$0	\$5,410
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$297	\$0
Fissile Materials Disposition	\$273	\$278	\$400
<i>Total Non Proliferation Programs with Russia</i>	\$273	\$575	\$400
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$150	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$273	\$725	\$5,810
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$8,478	\$6,918	\$11,622
<i>Total Defense Nuclear Waste Disposal</i>	\$8,478	\$6,918	\$11,622
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$82,957	\$76,632	\$71,610
<i>Total Defense Environmental Cleanup</i>	\$82,957	\$76,632	\$71,610
<i>Total Nevada Test Site</i>	\$343,402	\$351,866	\$344,532

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New Brunswick Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Other Defense Activities			
Security and Safety Performance Assurance			
Program Direction	\$5,591	\$5,878	\$6,113
Nuclear Safeguards and Security	\$946	\$885	\$1,480
<i>Total Security and Safety Performance Assurance</i>	\$6,537	\$6,763	\$7,593
<i>Total Other Defense Activities</i>	\$6,537	\$6,763	\$7,593
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$635	\$635	\$935
Non Proliferation Programs with Russia			
HEU Transparency Implementation	\$300	\$300	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$935	\$935	\$935
<i>Total New Brunswick Laboratory</i>	\$7,472	\$7,698	\$8,528

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NNSA Service Center	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$621	\$644	\$500
Research & Development			
Nuclear Power 2010	\$0	\$84	\$0
<i>Total Energy Supply and Conservation</i>	\$621	\$728	\$500
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$98	\$40	\$100
<i>Total Non-Defense Environmental Cleanup</i>	\$98	\$40	\$100
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$850	\$800	\$0
<i>Total Science</i>	\$850	\$800	\$0
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$4,139	\$37,149	\$41,320
Science Campaign			
Science Campaign	\$13,640	\$19,440	\$0
Engineering Campaign			
Engineering Campaign	\$353	\$4,465	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$41,154	\$13,495	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$650	\$3,883	\$0
Readiness Campaign			
Readiness Campaign	\$521	\$90	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$30,926	\$2,750	\$4,289
Secure Transportation Asset			
Secure Transportation Asset	\$199,709	\$209,979	\$209,264
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$6,741	\$14,065	\$14,412
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$2,221	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$8,740	\$7,920	\$8,123
<i>Total Weapons Activities</i>	\$308,794	\$313,236	\$277,408
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,810	\$158	\$435

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NNSA Service Center	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Security and Safety Performance Assurance			
Program Direction	\$311	\$311	\$311
Security Investigations	\$26,794	\$27,713	\$21,177
<hr/>			
<i>Total Security and Safety Performance Assurance</i>	\$27,105	\$28,024	\$21,488
<hr/>			
<i>Total Other Defense Activities</i>	\$29,915	\$28,182	\$21,923
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,270	\$6,270	\$8,200
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,696	\$3,020	\$5,407
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$46,941	\$48,199	\$57,465
Global Initiatives for Proliferation Prevention	\$291	\$0	\$0
HEU Transparency Implementation	\$2,200	\$2,200	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$66,498	\$173,458	\$205,704
Fissile Materials Disposition	\$2,065	\$5,861	\$9,600
Offsite Source Recovery Project	\$2,000	\$0	\$0
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$119,995	\$229,718	\$272,769
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$9,035	\$28,195
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$132,961	\$248,043	\$314,571
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$62,762	\$65,909	\$69,109
<hr/>			
<i>Total Office of the Administrator</i>	\$62,762	\$65,909	\$69,109
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$34,235	\$36,024	\$35,910
Chief Information Officer			
Cyber Security and Secure Communications	\$6,512	\$4,200	\$6,465
<hr/>			
<i>Total Departmental Administration</i>	\$40,747	\$40,224	\$42,375
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$7,428	\$8,109	\$9,424
<hr/>			
<i>Total Office of the Inspector General</i>	\$7,428	\$8,109	\$9,424
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$11,278	\$7,093	\$8,254
NNSA Sites			
NNSA Sites	\$6,897	\$2,289	\$1,992

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NNSA Service Center	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Defense Environmental Cleanup</i>	\$18,175	\$9,382	\$10,246
<i>Total NNSA Service Center</i>	\$602,351	\$714,653	\$745,656

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Northeast Regional Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$185	\$50	\$0
Program Direction	\$2,675	\$4,715	\$0
Solar Energy	\$50	\$25	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,910	\$4,790	\$0
<i>Total Energy Supply and Conservation</i>	\$2,910	\$4,790	\$0
<i>Total Northeast Regional Office</i>	\$2,910	\$4,790	\$0

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Oak Ridge Institute for Science & Education	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Environment, Safety and Health			
Environment, Safety and Health	\$155	\$193	\$193
<i>Total Energy Supply and Conservation</i>	\$155	\$193	\$193
Science			
High Energy Physics			
High Energy Physics	\$278	\$50	\$0
Nuclear Physics			
Nuclear Physics	\$1,067	\$590	\$703
Biological and Environmental Research			
Biological and Environmental Research	\$5,557	\$4,088	\$4,159
Basic Energy Sciences			
Basic Energy Sciences	\$3,455	\$810	\$810
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,186	\$1,215	\$788
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$565	\$768	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$315	\$600	\$0
Program Direction			
Program Direction	\$39	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,403	\$1,359	\$1,489
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,470	\$853	\$1,545
<i>Total Science</i>	\$15,335	\$10,333	\$9,494
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$8,683	\$6,100	\$6,250
<i>Total Weapons Activities</i>	\$8,683	\$6,100	\$6,250
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,770	\$1,752	\$1,901
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$650	\$491	\$887
<i>Total Other Defense Activities</i>	\$2,420	\$2,243	\$2,788
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$18	\$18	\$18
<i>Total Departmental Administration</i>	\$18	\$18	\$18
<i>Total Oak Ridge Institute for Science & Education</i>	\$26,611	\$18,887	\$18,743

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Oak Ridge National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$13,722	\$29,687	\$20,075
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$2,633	\$746	\$3,500
Wind Energy	\$170	\$120	\$150
Program Direction	\$4,997	\$0	\$0
Hydropower	\$1,295	\$150	\$0
Hydrogen Technology	\$4,461	\$1,805	\$5,302
Solar Energy	\$500	\$220	\$0
Intergovernmental Activities	\$1,000	\$1,000	\$500
Vehicle Technologies	\$41,393	\$41,157	\$33,990
Building Technologies	\$6,130	\$4,409	\$6,639
Industrial Technologies	\$10,292	\$5,231	\$3,309
Distributed Energy and Electricity Reliability	\$26,367	\$0	\$0
Federal Energy Management Program	\$2,941	\$2,456	\$2,309
Program Support	\$2,165	\$2,000	\$2,004
State Energy Activities	\$600	\$0	\$0
Gateway Deployment	\$3,200	\$3,000	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$121,866	\$91,981	\$77,778
Research & Development			
Nuclear Hydrogen Initiative	\$180	\$550	\$550
Advanced Fuel Cycle Initiative	\$2,391	\$2,500	\$2,000
Generation IV Nuclear Energy Systems Initiative	\$10,110	\$14,335	\$7,270
<hr/>			
<i>Total Research & Development</i>	\$12,681	\$17,385	\$9,820
Environment, Safety and Health			
Environment, Safety and Health	\$983	\$910	\$1,259
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$64	\$25	\$0
Infrastructure			
Radiological Facilities Management	\$31,350	\$11,279	\$11,815
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$166,944	\$121,580	\$100,672
Science			
High Energy Physics			
High Energy Physics	\$836	\$180	\$182
Nuclear Physics			
Nuclear Physics	\$20,941	\$19,668	\$23,349
Biological and Environmental Research			
Biological and Environmental Research	\$45,408	\$39,746	\$36,266
Basic Energy Sciences			
Basic Energy Sciences	\$263,802	\$276,351	\$322,480
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$22,340	\$20,560	\$18,650
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$2,188	\$1,283	\$8,047

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Oak Ridge National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$68,786	\$61,098	\$82,822
Safeguards and Security			
Safeguards and Security	\$11,891	\$9,461	\$8,396
<i>Total Science</i>	\$436,192	\$428,347	\$500,192
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,151	\$1,546	\$2,816
Science Campaign			
Science Campaign	\$3,550	\$1,664	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$5,496	\$4,977	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$378	\$325	\$333
<i>Total Weapons Activities</i>	\$11,575	\$8,512	\$3,149
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$460	\$455	\$406
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$0	\$382	\$1,064
<i>Total Other Defense Activities</i>	\$460	\$837	\$1,470
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,590	\$5,590	\$8,500
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,031	\$11,152	\$17,614
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$114,546	\$137,616	\$103,099
HEU Transparency Implementation	\$4,000	\$4,000	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$11	\$15	\$0
Fissile Materials Disposition	\$35,078	\$23,031	\$12,500
<i>Total Non Proliferation Programs with Russia</i>	\$153,635	\$164,662	\$115,599
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$4,248	\$3,550
<i>Total Defense Nuclear Nonproliferation</i>	\$173,256	\$185,652	\$145,263
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$200	\$205	\$146
Cost of Work for Others			
Cost of Work for Others	\$2,719	\$3,478	\$6,105
<i>Total Departmental Administration</i>	\$2,919	\$3,683	\$6,251

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Oak Ridge National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$100	\$250	\$1,000
Advanced Research	\$5,451	\$4,587	\$4,466
Advanced Integrated Gasification Combined Cycle	\$900	\$750	\$0
Advanced Turbines	\$500	\$570	\$500
<i>Total Fuels and Other Power Systems</i>	\$6,951	\$6,157	\$5,966
Natural Gas Technologies			
Natural Gas Technologies	\$573	\$125	\$0
Petroleum - Oil Technologies			
Oil Technology	\$500	\$500	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,024	\$6,782	\$5,966
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$3,043	\$0	\$1,489
<i>Total Nuclear Waste Fund</i>	\$3,043	\$0	\$1,489
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$43,390	\$33,959	\$40,500
<i>Total Defense Environmental Cleanup</i>	\$43,390	\$33,959	\$40,500
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$350	\$346	\$350
<i>Total Strategic Petroleum Reserve</i>	\$350	\$346	\$350
<hr/>			
<i>Total Oak Ridge National Laboratory</i>	\$846,153	\$789,698	\$805,302

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Oak Ridge Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$0	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$1,957	\$2,032	\$2,087
Infrastructure			
Radiological Facilities Management	\$496	\$495	\$491
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$2,453	\$2,527	\$2,578
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$108	\$16	\$80
Nuclear Physics			
Nuclear Physics	\$106	\$80	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$694	\$677	\$373
Basic Energy Sciences			
Basic Energy Sciences	\$106	\$80	\$80
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$106	\$80	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,039	\$5,028	\$5,079
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$200	\$80	\$0
Program Direction			
Program Direction	\$42,422	\$42,534	\$44,252
Safeguards and Security			
Safeguards and Security	\$12,862	\$16,107	\$17,975
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$90	\$90	\$90
<hr/>			
<i>Total Science</i>	\$61,733	\$64,772	\$67,929
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,278	\$2,817	\$5,884
<hr/>			
<i>Total Weapons Activities</i>	\$3,278	\$2,817	\$5,884
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$4,975	\$767	\$2,272
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,220	\$422	\$390
Security Investigations	\$2,988	\$3,265	\$3,434
<hr/>			
<i>Total Security and Safety Performance Assurance</i>	\$4,208	\$3,687	\$3,824
<hr/>			
<i>Total Other Defense Activities</i>	\$9,183	\$4,454	\$6,096

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Oak Ridge Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$501	\$0	\$0
Fissile Materials Disposition	\$23,426	\$32,152	\$40,000
Offsite Source Recovery Project	\$100	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	<hr/> \$24,027	<hr/> \$32,152	<hr/> \$40,000
<i>Total Defense Nuclear Nonproliferation</i>	\$24,027	\$32,152	\$40,000
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$6,509	\$8,190	\$7,434
Chief Information Officer			
Cyber Security and Secure Communications	\$350	\$354	\$354
<i>Total Departmental Administration</i>	<hr/> \$6,859	<hr/> \$8,544	<hr/> \$7,788
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$4,851	\$5,012	\$5,591
<i>Total Office of the Inspector General</i>	<hr/> \$4,851	<hr/> \$5,012	<hr/> \$5,591
<hr/>			
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$17,968	\$12,513	\$15,257
<i>Total Defense Environmental Cleanup</i>	<hr/> \$17,968	<hr/> \$12,513	<hr/> \$15,257
<hr/>			
<i>Total Oak Ridge Operations Office</i>	\$130,352	\$132,791	\$151,123

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Oak Ridge Reservation	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$1,454	\$0	\$0
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$1,454	\$0	\$0
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$184,887	\$158,326	\$69,268
<i>Total Defense Environmental Cleanup</i>	\$184,887	\$158,326	\$69,268
<i>Total Oak Ridge Reservation</i>	\$186,341	\$158,326	\$69,268

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Office of River Protection	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$374,760	\$326,187	\$274,127
Waste Treatment Plant	\$684,480	\$520,759	\$690,000
<i>Total Office of River Protection</i>	\$1,059,240	\$846,946	\$964,127
Program Direction			
Program Direction	\$17,785	\$18,363	\$21,184
Technology Development			
Technology Development	\$1,000	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$1,078,025	\$865,309	\$985,311
<hr/>			
<i>Total Office of River Protection</i>	\$1,078,025	\$865,309	\$985,311

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Office of Scientific & Technical Information	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$20	\$16	\$16
Energy Efficiency and Renewable Energy			
Wind Energy	\$12	\$15	\$10
Geothermal Technology	\$310	\$10	\$0
Hydropower	\$11	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	<hr/> \$353	<hr/> \$41	<hr/> \$26
<i>Total Energy Supply and Conservation</i>	\$353	\$41	\$26
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$134	\$150	\$135
<i>Total Weapons Activities</i>	<hr/> \$134	<hr/> \$150	<hr/> \$135
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$490	\$240	\$300
<i>Total Other Defense Activities</i>	<hr/> \$490	<hr/> \$240	<hr/> \$300
<hr/>			
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$14	\$14	\$14
<i>Total Departmental Administration</i>	<hr/> \$14	<hr/> \$14	<hr/> \$14
<hr/> <i>Total Office of Scientific & Technical Information</i>	<hr/> \$991	<hr/> \$445	<hr/> \$475

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Ohio Field Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$370	\$69	\$118
<hr/>			
<i>Total Other Defense Activities</i>	\$370	\$69	\$118
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$9,336	\$5,472	\$3,778
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$9,336	\$5,472	\$3,778
<hr/>			
<i>Total Ohio Field Office</i>	\$9,706	\$5,541	\$3,896

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Pacific Northwest National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$3,116	\$3,295	\$2,055
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,367	\$4,264	\$6,200
Wind Energy	\$25	\$0	\$0
Program Direction	\$1,310	\$0	\$0
Geothermal Technology	\$70	\$0	\$0
Hydropower	\$1,170	\$150	\$0
Hydrogen Technology	\$3,814	\$2,680	\$4,000
Intergovernmental Activities	\$300	\$300	\$0
Vehicle Technologies	\$6,018	\$6,989	\$4,855
Building Technologies	\$5,638	\$5,377	\$4,656
Industrial Technologies	\$1,920	\$1,462	\$386
Distributed Energy and Electricity Reliability	\$200	\$0	\$0
Federal Energy Management Program	\$2,062	\$1,756	\$1,651
Program Support	\$1,311	\$1,189	\$1,101
Gateway Deployment	\$3,400	\$3,500	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$34,721	\$30,962	\$24,904
Research & Development			
Nuclear Energy Research Initiative	\$59	\$0	\$0
Advanced Fuel Cycle Initiative	\$150	\$150	\$150
<i>Total Research & Development</i>	\$209	\$150	\$150
Environment, Safety and Health			
Environment, Safety and Health	\$305	\$336	\$439
Transfer from State Department			
Transfer from State Department	\$13,200	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$48,435	\$31,448	\$25,493
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$86,647	\$80,203	\$85,695
Basic Energy Sciences			
Basic Energy Sciences	\$15,149	\$14,763	\$15,182
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,330	\$1,285	\$815
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,960	\$4,950	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,408	\$6,690	\$350
Safeguards and Security			
Safeguards and Security	\$11,133	\$10,044	\$10,993
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$917	\$514	\$1,035
<i>Total Science</i>	\$123,544	\$118,449	\$114,070
Weapons Activities			

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Pacific Northwest National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Readiness Campaign			
Readiness Campaign	\$4,500	\$8,900	\$12,789
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$984	\$460	\$471
Safeguards and Security			
Safeguards and Security	\$1,020	\$0	\$0
<i>Total Weapons Activities</i>	\$6,504	\$9,360	\$13,260
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$779	\$663	\$647
Security and Safety Performance Assurance			
Program Direction	\$250	\$250	\$250
Nuclear Safeguards and Security	\$3,714	\$3,175	\$6,509
<i>Total Security and Safety Performance Assurance</i>	\$3,964	\$3,425	\$6,759
<i>Total Other Defense Activities</i>	\$4,743	\$4,088	\$7,406
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$20,090	\$32,560	\$37,420
Nonproliferation and International Security			
Nonproliferation and International Security	\$16,276	\$11,167	\$15,722
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$97,114	\$64,880	\$54,033
Global Initiatives for Proliferation Prevention	\$6,792	\$4,789	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$615	\$900	\$900
Fissile Materials Disposition	\$3,650	\$2,768	\$3,095
<i>Total Non Proliferation Programs with Russia</i>	\$108,171	\$73,337	\$58,028
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$10,198	\$8,031
<i>Total Defense Nuclear Nonproliferation</i>	\$144,537	\$127,262	\$119,201
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$48	\$39	\$47
Cost of Work for Others			
Cost of Work for Others	\$2,425	\$3,073	\$1,100
<i>Total Departmental Administration</i>	\$2,473	\$3,112	\$1,147
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$10,600	\$4,950	\$5,000
Advanced Research	\$640	\$670	\$450
<i>Total Fuels and Other Power Systems</i>	\$11,240	\$5,620	\$5,450
Natural Gas Technologies			
Natural Gas Technologies	\$560	\$200	\$0

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Pacific Northwest National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Petroleum - Oil Technologies			
Oil Technology	\$352	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$12,152	\$5,820	\$5,450
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$1,462	\$0	\$1,713
<i>Total Nuclear Waste Fund</i>	\$1,462	\$0	\$1,713
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$785	\$515	\$864
<i>Total Defense Nuclear Waste Disposal</i>	\$785	\$515	\$864
<i>Total Pacific Northwest National Laboratory</i>	\$344,635	\$300,054	\$288,604

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Pacific Northwest Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$5,277	\$5,438	\$5,553
<i>Total Science</i>	\$5,277	\$5,438	\$5,553
<i>Total Pacific Northwest Site Office</i>	\$5,277	\$5,438	\$5,553

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Paducah Gaseous Diffusion Plant	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$3,493	\$4,079	\$3,401
<i>Total Energy Supply and Conservation</i>	\$3,493	\$4,079	\$3,401
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$55,484	\$50,312	\$35,201
<i>Total Non-Defense Environmental Cleanup</i>	\$55,484	\$50,312	\$35,201
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$96,280	\$103,950	\$96,575
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$96,280	\$103,950	\$96,575
Defense Environmental Cleanup			
Safeguards and Security			
Paducah	\$7,760	\$10,904	\$8,707
<i>Total Defense Environmental Cleanup</i>	\$7,760	\$10,904	\$8,707
<i>Total Paducah Gaseous Diffusion Plant</i>	\$163,017	\$169,245	\$143,884

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Pantex Plant	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$132,418	\$134,692	\$167,732
Engineering Campaign			
Engineering Campaign	\$4,000	\$3,143	\$2,995
Readiness Campaign			
Readiness Campaign	\$34,780	\$17,921	\$19,645
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$189,364	\$166,150	\$120,668
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,227	\$844	\$865
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$35,897	\$17,512	\$35,511
Safeguards and Security			
Safeguards and Security	\$109,651	\$126,145	\$126,110
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$0
<i>Total Weapons Activities</i>	\$507,337	\$466,407	\$473,526
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$25	\$9	\$0
<i>Total Other Defense Activities</i>	\$25	\$9	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$674	\$667	\$707
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$73	\$297	\$0
Fissile Materials Disposition	\$4,500	\$4,670	\$5,000
<i>Total Non Proliferation Programs with Russia</i>	\$4,573	\$4,967	\$5,000
<i>Total Defense Nuclear Nonproliferation</i>	\$5,247	\$5,634	\$5,707
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$24,016	\$19,458	\$23,726
<i>Total Defense Environmental Cleanup</i>	\$24,016	\$19,458	\$23,726
Total Pantex Plant	\$536,625	\$491,508	\$502,959

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Pantex Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,033	\$12,424	\$13,102
<i>Total Office of the Administrator</i>	\$12,033	\$12,424	\$13,102
<i>Total Pantex Site Office</i>	\$12,033	\$12,424	\$13,102

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Pinellas Plant	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$7,688	\$7,527	\$7,623
<i>Total Other Defense Activities</i>	\$7,688	\$7,527	\$7,623
<i>Total Pinellas Plant</i>	\$7,688	\$7,527	\$7,623

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Pit Disassembly Conversion Facility	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$30,244	\$10,460	\$54,400
<i>Total Defense Nuclear Nonproliferation</i>	\$30,244	\$10,460	\$54,400
<i>Total Pit Disassembly Conversion Facility</i>	\$30,244	\$10,460	\$54,400

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Pittsburgh Naval Reactors	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$460	\$441	\$395
<i>Total Other Defense Activities</i>	\$460	\$441	\$395
Naval Reactors			
Program Direction			
Program Direction	\$9,058	\$9,314	\$9,626
<i>Total Naval Reactors</i>	\$9,058	\$9,314	\$9,626
<i>Total Pittsburgh Naval Reactors</i>	\$9,518	\$9,755	\$10,021

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Portsmouth Gaseous Diffusion Plant	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$10,478	\$12,239	\$10,207
<i>Total Energy Supply and Conservation</i>	\$10,478	\$12,239	\$10,207
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$179,755	\$78,122	\$72,215
<i>Total Non-Defense Environmental Cleanup</i>	\$179,755	\$78,122	\$72,215
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$91,045	\$190,236	\$151,320
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$91,045	\$190,236	\$151,320
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$5,558	\$7,558	\$8,876
Safeguards and Security			
Portsmouth	\$16,009	\$17,664	\$15,642
<i>Total Defense Environmental Cleanup</i>	\$21,567	\$25,222	\$24,518
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$302,845	\$305,819	\$258,260

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Princeton Plasma Physics Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$225	\$225	\$249
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$74,999	\$90,953	\$129,956
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$239	\$119	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$573	\$1,143	\$0
Safeguards and Security			
Safeguards and Security	\$1,938	\$1,819	\$1,953
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$135	\$115	\$392
<i>Total Science</i>	\$78,109	\$94,374	\$132,550
<i>Total Princeton Plasma Physics Laboratory</i>	\$78,109	\$94,374	\$132,550

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Princeton Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$1,554	\$1,618	\$1,668
<i>Total Science</i>	\$1,554	\$1,618	\$1,668
<i>Total Princeton Site Office</i>	\$1,554	\$1,618	\$1,668

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Remote Sensing Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$376	\$568	\$451
Non Proliferation Programs with Russia			
HEU Transparency Implementation	\$400	\$400	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$776	\$968	\$451
<i>Total Remote Sensing Laboratory</i>	\$776	\$968	\$451

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Richland Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$114	\$114	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,383	\$1,596	\$2,511
Safeguards and Security			
Safeguards and Security	\$2,700	\$0	\$0
<i>Total Weapons Activities</i>	\$4,197	\$1,710	\$2,511
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,910	\$554	\$1,099
Security and Safety Performance Assurance			
Security Investigations	\$742	\$398	\$1,001
<i>Total Other Defense Activities</i>	\$2,652	\$952	\$2,100
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$124	\$300
Chief Information Officer			
Cyber Security and Secure Communications	\$2,150	\$675	\$2,013
<i>Total Departmental Administration</i>	\$2,150	\$799	\$2,313
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,819	\$2,064	\$2,396
<i>Total Office of the Inspector General</i>	\$1,819	\$2,064	\$2,396
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$155,390	\$67,301	\$120,945
2035 Accelerated Completions	\$280,863	\$256,253	\$283,294
<i>Total Hanford Site</i>	\$436,253	\$323,554	\$404,239
Program Direction			
Program Direction	\$39,556	\$32,240	\$41,200
Safeguards and Security			
Richland/Hanford Site	\$1,972	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$477,781	\$355,794	\$445,439
<i>Total Richland Operations Office</i>	\$488,599	\$361,319	\$454,759

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Rio Blanco/Rulison Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$505	\$1,168	\$0
<i>Total Defense Environmental Cleanup</i>	\$505	\$1,168	\$0
<i>Total Rio Blanco/Rulison Site</i>	\$505	\$1,168	\$0

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Rocky Flats Field Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$770	\$0	\$99
Office of Legacy Management			
Office of Legacy Management	\$496	\$0	\$90,754
<hr/>			
<i>Total Other Defense Activities</i>	\$1,266	\$0	\$90,853
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$645,679	\$564,270	\$7,000
Program Direction			
Program Direction	\$3,187	\$852	\$0
Program Support			
Program Support	\$0	\$244	\$0
Safeguards and Security			
Rocky Flats	\$16,455	\$3,168	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$665,321	\$568,534	\$7,000
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$666,587	\$568,534	\$97,853

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Rocky Mountain Oilfield Testing Center	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$2,958	\$4,127	\$3,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,958	\$4,127	\$3,000
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$2,958	\$4,127	\$3,000

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Sandia National Laboratories	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$10,461	\$16,450	\$10,520
Energy Efficiency and Renewable Energy			
Wind Energy	\$5,580	\$3,695	\$6,300
Program Direction	\$324	\$0	\$0
Geothermal Technology	\$4,405	\$3,500	\$0
Hydrogen Technology	\$4,863	\$4,435	\$5,429
Solar Energy	\$8,519	\$10,430	\$8,830
Intergovernmental Activities	\$615	\$700	\$300
Vehicle Technologies	\$7,629	\$7,534	\$8,443
Industrial Technologies	\$1,420	\$1,038	\$499
Federal Energy Management Program	\$252	\$224	\$211
Program Support	\$600	\$396	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$44,668	\$48,402	\$40,932
Research & Development			
Nuclear Energy Plant Optimization	\$400	\$0	\$0
Nuclear Hydrogen Initiative	\$210	\$6,110	\$6,000
Advanced Fuel Cycle Initiative	\$1,700	\$1,575	\$1,250
Generation IV Nuclear Energy Systems Initiative	\$445	\$760	\$760
<i>Total Research & Development</i>	\$2,755	\$8,445	\$8,010
Infrastructure			
Radiological Facilities Management	\$1,900	\$1,900	\$1,800
<i>Total Energy Supply and Conservation</i>	\$49,323	\$58,747	\$50,742
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$7,125	\$4,631	\$4,213
Basic Energy Sciences			
Basic Energy Sciences	\$54,225	\$38,808	\$43,822
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,454	\$2,022	\$1,655
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$10,693	\$4,122	\$2,595
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$0	\$258
<i>Total Science</i>	\$75,497	\$49,583	\$52,543
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$430,295	\$403,167	\$393,588
Science Campaign			
Science Campaign	\$16,999	\$13,211	\$25,286
Engineering Campaign			
Engineering Campaign	\$178,115	\$164,063	\$89,372
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$54,078	\$47,540	\$17,605

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Sandia National Laboratories	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$178,329	\$136,978	\$153,302
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$725	\$1,125	\$784
Readiness Campaign			
Readiness Campaign	\$23,084	\$15,417	\$18,395
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$215,779	\$183,133	\$192,719
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$10,295	\$9,924	\$11,803
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$31,338	\$16,356	\$33,439
Safeguards and Security			
Safeguards and Security	\$96,242	\$89,561	\$86,890
Long Term Response Actions			
Long Term Response Actions	\$0	\$0	\$2,958
<i>Total Weapons Activities</i>	\$1,235,279	\$1,080,475	\$1,026,141
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$165	\$134	\$129
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$9,964	\$8,883	\$8,941
<i>Total Other Defense Activities</i>	\$10,129	\$9,017	\$9,070
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$66,175	\$65,375	\$57,250
Nonproliferation and International Security			
Nonproliferation and International Security	\$21,602	\$14,069	\$18,785
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$73,150	\$84,548	\$115,322
Global Initiatives for Proliferation Prevention	\$4,458	\$4,024	\$0
HEU Transparency Implementation	\$1,500	\$1,500	\$0
Fissile Materials Disposition	\$0	\$400	\$400
<i>Total Non Proliferation Programs with Russia</i>	\$79,108	\$90,472	\$115,722
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$6,291	\$3,325
<i>Total Defense Nuclear Nonproliferation</i>	\$166,885	\$176,207	\$195,082
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$120	\$220	\$450
Advanced Research	\$700	\$729	\$725
<i>Total Fuels and Other Power Systems</i>	\$820	\$949	\$1,175

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Sandia National Laboratories	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Petroleum - Oil Technologies			
Oil Technology	\$300	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,120	\$949	\$1,175
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$1,224	\$0	\$1,398
<i>Total Nuclear Waste Fund</i>	\$1,224	\$0	\$1,398
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$11,125	\$9,119	\$14,184
<i>Total Defense Nuclear Waste Disposal</i>	\$11,125	\$9,119	\$14,184
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$20,084	\$9,672	\$0
<i>Total Defense Environmental Cleanup</i>	\$20,084	\$9,672	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,667	\$2,696	\$2,780
<i>Total Strategic Petroleum Reserve</i>	\$2,667	\$2,696	\$2,780
<i>Total Sandia National Laboratories</i>	\$1,573,333	\$1,396,465	\$1,353,115

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Sandia Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,304	\$12,992	\$14,137
<i>Total Office of the Administrator</i>	\$12,304	\$12,992	\$14,137
<i>Total Sandia Site Office</i>	\$12,304	\$12,992	\$14,137

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Savannah River National Laboratory	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$450	\$400	\$855
Federal Energy Management Program	\$39	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$489	\$400	\$855
Research & Development			
Nuclear Hydrogen Initiative	\$300	\$800	\$800
<i>Total Energy Supply and Conservation</i>	\$789	\$1,200	\$1,655
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$873	\$804	\$691
Basic Energy Sciences			
Basic Energy Sciences	\$200	\$200	\$200
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$37	\$10	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$0	\$258
<i>Total Science</i>	\$1,110	\$1,014	\$1,149
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,450	\$2,426	\$1,911
<i>Total Other Defense Activities</i>	\$2,450	\$2,426	\$1,911
Defense Environmental Cleanup			
Savannah River Sites			
Tank Farm Activities	\$50,900	\$49,207	\$43,300
<i>Total Defense Environmental Cleanup</i>	\$50,900	\$49,207	\$43,300
<hr/>			
<i>Total Savannah River National Laboratory</i>	\$55,249	\$53,847	\$48,015

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Savannah River Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Research & Development			
Nuclear Power 2010	\$50	\$0	\$0
Advanced Fuel Cycle Initiative	\$583	\$13,500	\$500
<i>Total Research & Development</i>	\$633	\$13,500	\$500
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$300	\$300	\$0
<i>Total Energy Supply and Conservation</i>	\$933	\$13,800	\$500
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$7,748	\$1,000	\$0
<i>Total Science</i>	\$7,748	\$1,000	\$0
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,370	\$69	\$222
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$4,402	\$3,962	\$4,675
Security Investigations	\$3,879	\$2,977	\$2,307
<i>Total Security and Safety Performance Assurance</i>	\$8,281	\$6,939	\$6,982
<i>Total Other Defense Activities</i>	\$11,651	\$7,008	\$7,204
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$630	\$1,684	\$59
Fissile Materials Disposition	\$600	\$1	\$850
<i>Total Non Proliferation Programs with Russia</i>	\$1,230	\$1,685	\$909
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$8,040	\$5,782
<i>Total Defense Nuclear Nonproliferation</i>	\$1,230	\$9,725	\$6,691
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,122	\$2,064	\$2,236
<i>Total Office of the Inspector General</i>	\$2,122	\$2,064	\$2,236
Defense Environmental Cleanup			
Savannah River Sites			
2035 Accelerated Completions	\$13,327	\$12,916	\$12,542
Program Direction			
Program Direction	\$50,164	\$43,707	\$49,620
Technology Development			
Technology Development	\$1,471	\$1,485	\$1,500
Safeguards and Security			
Savannah River Site	\$136,191	\$135,379	\$163,626

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Savannah River Operations Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Total Defense Environmental Cleanup</i>	\$201,153	\$193,487	\$227,288
<i>Total Savannah River Operations Office</i>	\$224,837	\$227,084	\$243,919

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Savannah River Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$0	\$900	\$0
<i>Total Energy Supply and Conservation</i>	\$0	\$900	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$37,861	\$26,971	\$28,036
Science Campaign			
Science Campaign	\$1,332	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$2,254	\$1,052	\$1,774
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$6,809	\$1,144	\$492
Readiness Campaign			
Readiness Campaign	\$57,208	\$54,786	\$33,097
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$110,735	\$96,786	\$104,429
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,347	\$1,255	\$1,981
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,437	\$500	\$0
Safeguards and Security			
Safeguards and Security	\$13,876	\$12,382	\$12,607
<i>Total Weapons Activities</i>	\$241,859	\$194,876	\$182,416
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,985	\$1,985	\$5,520
Nonproliferation and International Security			
Nonproliferation and International Security	\$10,562	\$1,724	\$3,023
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,017	\$651	\$0
Fissile Materials Disposition	\$67,745	\$56,618	\$67,800
<i>Total Non Proliferation Programs with Russia</i>	\$68,762	\$57,269	\$67,800
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$810	\$400
<i>Total Defense Nuclear Nonproliferation</i>	\$81,309	\$61,788	\$76,743
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,166	\$3,639	\$3,659
<i>Total Office of the Administrator</i>	\$3,166	\$3,639	\$3,659
Departmental Administration			

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Savannah River Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Cost of Work for Others			
Cost of Work for Others	\$18,761	\$19,833	\$20,340
<i>Total Departmental Administration</i>	\$18,761	\$19,833	\$20,340
Defense Environmental Cleanup			
Savannah River Sites			
2012 Accelerated Completions	\$382,147	\$266,224	\$236,132
2035 Accelerated Completions	\$402,494	\$361,207	\$264,796
Tank Farm Activities	\$442,374	\$489,166	\$527,624
<i>Total Savannah River Sites</i>	\$1,227,015	\$1,116,597	\$1,028,552
<i>Total Defense Environmental Cleanup</i>	\$1,227,015	\$1,116,597	\$1,028,552
<i>Total Savannah River Site</i>	\$1,572,110	\$1,397,633	\$1,311,710

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Savannah River Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Elimination of Weapons -Grade Plutonium Production Pro	\$180	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$180	\$0	\$0
<i>Total Savannah River Site Office</i>	\$180	\$0	\$0

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Schenectady Naval Reactors	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$22	\$32	\$44
<i>Total Other Defense Activities</i>	\$22	\$32	\$44
<hr/>			
Naval Reactors			
Program Direction			
Program Direction	\$6,811	\$6,946	\$7,127
<i>Total Naval Reactors</i>	\$6,811	\$6,946	\$7,127
<hr/>			
<i>Total Schenectady Naval Reactors</i>	\$6,833	\$6,978	\$7,171

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Separations Process Research Unit	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$5,451	\$6,477	\$24,500
<i>Total Defense Environmental Cleanup</i>	\$5,451	\$6,477	\$24,500
<i>Total Separations Process Research Unit</i>	\$5,451	\$6,477	\$24,500

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Shoal Site	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$5,980	\$692	\$0
<i>Total Defense Environmental Cleanup</i>	\$5,980	\$692	\$0
<i>Total Shoal Site</i>	\$5,980	\$692	\$0

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Southeast Regional Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$85	\$50	\$0
Program Direction	\$3,078	\$3,300	\$0
Solar Energy	\$50	\$25	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,213	\$3,375	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$3,213	\$3,375	\$0
<hr/>			
<i>Total Southeast Regional Office</i>	\$3,213	\$3,375	\$0

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Southeastern Power Administration	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$34,000	\$32,713	\$34,392
Program Direction			
Program Direction	\$5,158	\$5,544	\$5,723
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$39,158	\$38,257	\$40,115
<hr/>			
<i>Total Southeastern Power Administration</i>	\$39,158	\$38,257	\$40,115

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Southwestern Power Administration	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,639	\$6,972	\$7,145
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,900	\$3,000	\$3,000
SWPA Construction			
Construction	\$5,309	\$3,134	\$3,612
Program Direction			
Program Direction	\$19,169	\$19,758	\$20,782
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$32,017	\$32,864	\$34,539
<hr/>			
<i>Total Southwestern Power Administration</i>	\$32,017	\$32,864	\$34,539

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Stanford Linear Accelerator Center	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$2,480	\$3,465	\$5,720
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$2,480	\$3,465	\$5,720
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$169,036	\$144,574	\$145,964
Biological and Environmental Research			
Biological and Environmental Research	\$4,150	\$4,350	\$4,311
Basic Energy Sciences			
Basic Energy Sciences	\$95,232	\$150,763	\$215,469
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$3,275	\$5,539	\$5,770
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$485	\$57	\$0
Safeguards and Security			
Safeguards and Security	\$2,335	\$2,377	\$2,437
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$150	\$135	\$150
<hr/>			
<i>Total Science</i>	\$274,663	\$307,795	\$374,101
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$277,143	\$311,260	\$379,821

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Stanford Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$1,647	\$1,670	\$2,134
<i>Total Science</i>	\$1,647	\$1,670	\$2,134
<i>Total Stanford Site Office</i>	\$1,647	\$1,670	\$2,134

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Strategic Petroleum Reserve - Bayou Choctow	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$6,329	\$15,371	\$9,233
<i>Total Strategic Petroleum Reserve</i>	\$6,329	\$15,371	\$9,233
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$6,329	\$15,371	\$9,233

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Strategic Petroleum Reserve - Big Hill	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$18,465	\$25,763	\$24,064
<i>Total Strategic Petroleum Reserve</i>	\$18,465	\$25,763	\$24,064
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$18,465	\$25,763	\$24,064

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Strategic Petroleum Reserve - Bryan Mound	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$12,068	\$28,083	\$19,404
<i>Total Strategic Petroleum Reserve</i>	\$12,068	\$28,083	\$19,404
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$12,068	\$28,083	\$19,404

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Strategic Petroleum Reserve - West Hackberry	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$14,914	\$34,958	\$17,382
<i>Total Strategic Petroleum Reserve</i>	\$14,914	\$34,958	\$17,382
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$14,914	\$34,958	\$17,382

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Strategic Petroleum Reserve Project Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$66,565	\$85,448	\$76,581
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$66,565	\$85,448	\$76,581
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$20	\$20	\$0
<hr/>			
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$20	\$20	\$0
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Oil Acquisition and Transportation	\$43,000	-\$43,000	\$0
<hr/>			
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$43,000	-\$43,000	\$0
<hr/>			
<i>Total Strategic Petroleum Reserve Project Office</i>	\$109,585	\$42,468	\$76,581

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Thomas Jefferson National Accelerator Facility	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$50	\$480	\$927
Nuclear Physics			
Nuclear Physics	\$86,815	\$78,127	\$96,371
Biological and Environmental Research			
Biological and Environmental Research	\$810	\$400	\$400
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$175	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$50	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,468	\$1,231	\$1,311
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$332	\$95	\$502
<i>Total Science</i>	\$89,525	\$80,508	\$99,511
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$89,525	\$80,508	\$99,511

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Thomas Jefferson Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Science			
Program Direction			
Program Direction	\$1,407	\$1,457	\$1,500
<i>Total Science</i>	\$1,407	\$1,457	\$1,500
<i>Total Thomas Jefferson Site Office</i>	\$1,407	\$1,457	\$1,500

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University of Nevada, Las Vegas	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Research & Development			
Nuclear Hydrogen Initiative	\$3,860	\$1,900	\$1,900
Advanced Fuel Cycle Initiative	\$6,944	\$4,950	\$4,000
<i>Total Research & Development</i>	\$10,804	\$6,850	\$5,900
<i>Total Energy Supply and Conservation</i>	\$10,804	\$6,850	\$5,900
<i>Total University of Nevada, Las Vegas</i>	\$10,804	\$6,850	\$5,900

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University of Rochester	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$0	\$67,980	\$44,150
<hr/>			
<i>Total Weapons Activities</i>	\$0	\$67,980	\$44,150
<hr/>			
<i>Total University of Rochester</i>	\$0	\$67,980	\$44,150

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Washington Headquarters	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Electric Transmission and Distribution			
Research & Development	\$11,672	\$10,951	\$13,344
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$54,378	\$69,196	\$106,287
Wind Energy	\$7,101	\$15,221	\$2,309
Facilities and Infrastructure	\$827	\$0	\$0
Program Direction	\$50,852	\$56,360	\$57,189
Geothermal Technology	\$11,620	\$10,946	\$0
Hydropower	\$1,271	\$45	\$0
Hydrogen Technology	\$121,787	\$120,644	\$142,492
Solar Energy	\$15,203	\$18,988	\$93,819
Intergovernmental Activities	\$12,721	\$9,181	\$9,876
Vehicle Technologies	\$51,649	\$74,027	\$79,122
Building Technologies	\$26,004	\$46,157	\$47,174
Industrial Technologies	\$51,439	\$43,513	\$37,234
Distributed Energy and Electricity Reliability	\$28,213	\$0	\$0
Federal Energy Management Program	\$5,957	\$7,503	\$5,989
Program Support	\$6,981	\$2,083	\$3,485
Weatherization Assistance	\$228,160	\$242,550	\$164,198
State Energy Program Grants	\$44,176	\$35,640	\$49,457
State Energy Activities	\$1,420	\$395	\$0
Gateway Deployment	\$21,960	\$14,100	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$753,391	\$777,500	\$811,975
Research & Development			
Nuclear Energy Plant Optimization	\$65	\$0	\$0
Nuclear Energy Research Initiative	\$142	\$0	\$0
Nuclear Power 2010	\$1,578	\$1,916	\$3,755
Nuclear Hydrogen Initiative	\$411	\$1,193	\$1,500
Advanced Fuel Cycle Initiative	\$1,358	\$1,050	\$201,000
Generation IV Nuclear Energy Systems Initiative	\$1,276	\$4,526	\$2,056
<i>Total Research & Development</i>	\$4,830	\$8,685	\$208,311
Environment, Safety and Health			
Environment, Safety and Health	\$6,013	\$5,098	\$6,353
Program Direction	\$19,842	\$20,691	\$19,993
<i>Total Environment, Safety and Health</i>	\$25,855	\$25,789	\$26,346
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$395	\$20	\$0
Transfer from State Department			
Transfer from State Department	\$800	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$24,261	\$27,674	\$34,160
Infrastructure			
Radiological Facilities Management	\$452	\$500	\$550
<i>Total Energy Supply and Conservation</i>	\$809,984	\$840,168	\$1,081,342

Uranium Enrichment Decon. & Decom. Fund

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Washington Headquarters	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$79,360	\$19,800	\$20,000
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$79,360	\$19,800	\$20,000
Science			
High Energy Physics			
High Energy Physics	\$18,505	\$76,054	\$99,639
Nuclear Physics			
Nuclear Physics	\$1,118	\$16,564	\$32,910
Biological and Environmental Research			
Biological and Environmental Research	\$11,766	\$170,455	\$137,076
Basic Energy Sciences			
Basic Energy Sciences	\$2,054	\$85,299	\$189,160
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$958	\$11,021	\$13,683
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$1,505	\$175
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,333	\$49,649	\$104,403
Program Direction			
Program Direction	\$63,683	\$68,105	\$75,045
Safeguards and Security			
Safeguards and Security	\$299	\$2,485	\$437
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$3,457	\$119
<i>Total Science</i>	\$99,716	\$484,594	\$652,647
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$105	\$27,476	\$0
Science Campaign			
Science Campaign	\$278	\$15,073	\$16,237
Engineering Campaign			
Engineering Campaign	\$14	\$3,912	\$5,762
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$3,691	\$17,211	\$8,903
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$25,777	\$53,666	\$38,688
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$4,557	\$3,752	\$23,969
Readiness Campaign			
Readiness Campaign	\$1,460	\$20,833	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$14,258	\$76,617	\$123,577
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$99	\$17,229	\$18,827

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Washington Headquarters	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$713	\$13,937	\$18,473
Safeguards and Security			
Safeguards and Security	\$6,403	\$39,581	\$46,649
<i>Total Weapons Activities</i>	\$57,355	\$289,287	\$301,085
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$68,937	\$41,440	\$43,768
Program Direction	\$17,251	\$16,525	\$17,105
<i>Total Environment, Safety, and Health</i>	\$86,188	\$57,965	\$60,873
Hearings and Appeals			
Hearings and Appeals	\$4,283	\$4,310	\$4,422
Security and Safety Performance Assurance			
Program Direction	\$76,083	\$66,318	\$69,275
Nuclear Safeguards and Security	\$159,980	\$150,084	\$151,790
Security Investigations	\$6,937	\$8,047	\$8,540
<i>Total Security and Safety Performance Assurance</i>	\$243,000	\$224,449	\$229,605
Office of Legacy Management			
Office of Legacy Management	\$15,148	\$25,963	\$21,620
<i>Total Other Defense Activities</i>	\$348,619	\$312,687	\$316,520
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$11,799	\$48,035	\$31,015
Nonproliferation and International Security			
Nonproliferation and International Security	\$8,857	\$2,056	\$8,815
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,572	\$0	\$0
Global Initiatives for Proliferation Prevention	\$13,790	\$16,074	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$14	\$50	\$50
Fissile Materials Disposition	\$4,325	\$5,573	\$1,503
<i>Total Non Proliferation Programs with Russia</i>	\$19,701	\$21,697	\$1,553
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$10,932	\$12,476
<i>Total Defense Nuclear Nonproliferation</i>	\$40,357	\$82,720	\$53,859
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$1,985	\$16,431	\$4,551
Program Direction			
Program Direction	\$13,395	\$13,737	\$14,432
<i>Total Naval Reactors</i>	\$15,380	\$30,168	\$18,983
Office of the Administrator			

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Washington Headquarters	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Office of the Administrator			
Office of the Administrator	\$201,715	\$178,346	\$208,377
<i>Total Office of the Administrator</i>	\$201,715	\$178,346	\$208,377
Departmental Administration			
Departmental Administration	\$648	\$644	\$147
Policy & International Affairs			
Program Direction	\$14,993	\$14,897	\$18,744
Policy Analysis and System Studies	\$392	\$389	\$612
<i>Total Policy & International Affairs</i>	\$16,033	\$15,930	\$19,503
Chief Financial Officer			
Program Direction	\$35,616	\$37,402	\$36,790
Program Direction			
Program Direction	\$17,378	\$17,348	\$22,029
<i>Total Program Direction</i>	\$52,994	\$54,750	\$58,819
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,826	\$4,795	\$4,866
Public Affairs			
Program Direction	\$2,703	\$4,475	\$4,419
General Counsel			
General Counsel	\$21,774	\$23,069	\$24,725
Office of the Secretary			
Office of the Secretary	\$4,644	\$5,365	\$5,539
Management & Administration			
Program Direction	\$53,856	\$53,853	\$55,237
Economic Impact & Diversity			
Program Direction	\$5,099	\$5,318	\$5,144
Minority Economic Impact	\$823	\$818	\$825
<i>Total Economic Impact & Diversity</i>	\$5,922	\$6,136	\$5,969
Chief Information Officer			
Program Direction	\$37,967	\$39,133	\$47,722
Cyber Security and Secure Communications	\$15,721	\$19,346	\$29,351
Corporate Management Information Program	\$31,881	\$22,908	\$22,917
<i>Total Chief Information Officer</i>	\$85,569	\$81,387	\$99,990
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$2,480	\$2,464	\$2,982
<i>Total Departmental Administration</i>	\$250,801	\$252,224	\$282,049
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$18,133	\$17,548	\$18,671
<i>Total Office of the Inspector General</i>	\$18,133	\$17,548	\$18,671
Federal Energy Regulatory Commission			

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Washington Headquarters	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Infrastructure			
Energy Infrastructure	\$126,325	\$136,000	\$144,500
Competitive Markets			
Competitive Markets	\$46,768	\$47,400	\$48,300
Market Oversight			
Market Oversight	\$36,907	\$37,000	\$38,000
<i>Total Federal Energy Regulatory Commission</i>	\$210,000	\$220,400	\$230,800
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Combustion Systems	\$52	\$0	\$0
Fuel Cells	\$774	\$2,496	\$2,521
Carbon Sequestration	\$741	\$2,157	\$2,442
Fuels	\$322	\$550	\$550
Advanced Research	\$5,456	\$4,947	\$4,428
Innovations for Existing Plants	\$191	\$212	\$162
Advanced Turbines	\$154	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$7,690	\$10,362	\$10,103
Natural Gas Technologies			
Natural Gas Technologies	\$2,931	\$2,153	\$0
Program Direction			
Headquarters Program Direction	\$27,671	\$26,696	\$34,747
Petroleum - Oil Technologies			
Oil Technology	\$2,381	\$2,810	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$2,253	\$3,471	\$3,415
Cooperative Research & Revelopment			
Cooperative Research & Development	\$39	\$40	\$0
Import/Export Authorization			
Import/Export Authorization	\$1,774	\$1,781	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$493	\$0	\$0
National Academy of Sciences Program Review			
National Academy of Sciences Program Review	\$493	\$0	\$0
Future Gen			
Future Gen	\$178	\$0	\$0
Special Recruitment Programs			
Special Recruitment Programs	\$656	\$649	\$656
<i>Total Fossil Energy Research and Development</i>	\$46,559	\$47,962	\$48,921
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$2,195	\$2,802	\$1,550
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,195	\$2,802	\$1,550
Nuclear Waste Fund			

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Washington Headquarters	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Nuclear Waste Disposal			
Transportation	\$30,718	\$10,022	\$25,254
Prog. Mgmt. & Int (S & T)	\$31,974	\$883	\$27,956
Integrated Spent Fuels Recy-Fac	\$0	\$49,500	\$0
Program Direction	\$35,605	\$35,750	\$33,971
<i>Total Nuclear Waste Disposal</i>	\$98,297	\$96,155	\$87,181
<i>Total Nuclear Waste Fund</i>	\$98,297	\$96,155	\$87,181
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$0	\$9,900	\$42,418
Prog. mgmt & Int (Non S & T)	\$0	\$39,600	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$49,500	\$42,418
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$49,500	\$42,418
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$81,166	\$64,093	\$85,753
Program Support			
Program Support	\$24,892	\$32,275	\$37,881
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$459,296	\$446,490	\$452,000
Technology Development			
Technology Development	\$55,736	\$28,280	\$19,889
<i>Total Defense Environmental Cleanup</i>	\$621,090	\$571,138	\$595,523
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$4,492	\$13,787	\$4,739
<i>Total Strategic Petroleum Reserve</i>	\$4,492	\$13,787	\$4,739
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$4,910	\$5,305	\$4,950
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$4,910	\$5,305	\$4,950
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$83,665	\$85,164	\$89,609
<i>Total Energy Information Administration</i>	\$83,665	\$85,164	\$89,609
<i>Total Washington Headquarters</i>	\$2,992,628	\$3,599,755	\$4,059,224

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Waste Isolation Pilot Plant	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$204,306	\$192,147	\$188,156
<i>Total Defense Environmental Cleanup</i>	\$204,306	\$192,147	\$188,156
<i>Total Waste Isolation Pilot Plant</i>	\$204,306	\$192,147	\$188,156

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West Valley Demonstration Project	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$73,628	\$76,329	\$73,400
<i>Total Non-Defense Environmental Cleanup</i>	\$73,628	\$76,329	\$73,400
<hr/>			
Defense Environmental Cleanup			
Safeguards and Security			
West Valley	\$495	\$1,782	\$1,600
<i>Total Defense Environmental Cleanup</i>	\$495	\$1,782	\$1,600
<hr/>			
<i>Total West Valley Demonstration Project</i>	\$74,123	\$78,111	\$75,000

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Western Area Power Administration	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$125	\$90	\$150
<i>Total Energy Supply and Conservation</i>	\$125	\$90	\$150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,517	\$1,474	\$1,598
<i>Total Office of the Inspector General</i>	\$1,517	\$1,474	\$1,598
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,804	\$2,665	\$2,500
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,804	\$2,665	\$2,500
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$287,139	\$385,884	\$352,665
Program Direction			
Program Direction	\$115,844	\$128,930	\$138,105
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$402,983	\$514,814	\$490,770
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$167,876	\$131,232	\$180,347
Program Direction			
Program Direction	\$38,741	\$40,036	\$40,734
<i>Total Colorado River Basins Power Marketing Fund</i>	\$206,617	\$171,268	\$221,081
<i>Total Western Area Power Administration</i>	\$614,046	\$690,311	\$716,099

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Western Regional Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$160	\$75	\$0
Program Direction	\$2,584	\$3,032	\$0
Solar Energy	\$50	\$25	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,794	\$3,132	\$0
<i>Total Energy Supply and Conservation</i>	\$2,794	\$3,132	\$0
<i>Total Western Regional Office</i>	\$2,794	\$3,132	\$0

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Y-12 National Security Complex	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$228,006	\$151,806	\$184,765
Science Campaign			
Science Campaign	\$1,860	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$5,663	\$4,100	\$3,907
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$100	\$99
Readiness Campaign			
Readiness Campaign	\$57,223	\$35,519	\$26,389
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$333,330	\$377,804	\$332,665
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,128	\$1,332	\$1,365
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$76,242	\$35,796	\$71,459
Safeguards and Security			
Safeguards and Security	\$139,772	\$161,232	\$137,199
<i>Total Weapons Activities</i>	\$843,224	\$767,689	\$757,848
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$30	\$30	\$40
<i>Total Other Defense Activities</i>	\$30	\$30	\$40
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$500	\$0	\$2,086
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$435	\$0	\$0
Global Initiatives for Proliferation Prevention	\$1,540	\$986	\$0
HEU Transparency Implementation	\$1,100	\$1,100	\$0
Fissile Materials Disposition	\$44,581	\$43,442	\$26,598
<i>Total Non Proliferation Programs with Russia</i>	\$47,656	\$45,528	\$26,598
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$0	\$620	\$3,296
<i>Total Defense Nuclear Nonproliferation</i>	\$48,156	\$46,148	\$31,980
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$43,260	\$40,154	\$40,000
<i>Total Defense Environmental Cleanup</i>	\$43,260	\$40,154	\$40,000
<i>Total Y-12 National Security Complex</i>	\$934,670	\$854,021	\$829,868

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Y-12 Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,271	\$12,679	\$13,479
<i>Total Office of the Administrator</i>	\$12,271	\$12,679	\$13,479
<i>Total Y-12 Site Office</i>	\$12,271	\$12,679	\$13,479

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Yucca Mountain Site Office	FY 2005 Appropriation	FY 2006 Appropriation	FY 2007 Request
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Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$183,883	\$8,895	\$9,737
Prog. Mgmt. & Int (S & T)	\$0	\$0	\$5,953
Program Direction	\$42,800	\$42,485	\$40,546
<i>Total Nuclear Waste Disposal</i>	<hr/> \$226,683	\$51,380	\$56,236
<i>Total Nuclear Waste Fund</i>	\$226,683	\$51,380	\$56,236
<hr/>			
<i>Total Yucca Mountain Site Office</i>	\$226,683	\$51,380	\$56,236