

EM Corporate Performance Metrics, Complex Level
April, 2016

Performance Measure	Unit	Lifecycle Total Estimate	Pre-2016 Lifecycle Values	2016 Target	2017 Target
Pu packaged for long-term disposition	Number of Containers	5,089	5,089	5,089	5,089
eU packaged for disposition	Number of Containers	8,603	8,016	8,016	8,016
Pu/U residues packaged for disposition	Kilograms of Bulk	107,828	107,828	107,828	107,828
DU & U packaged for disposition	Metric Tons	737,408	79,232.	97,256	100,591
Liquid Waste eliminated	Thousands of Gallons	90,814	6,863.	7,426	8,509
Liquid Waste Tanks closed	Number of Tanks	239	14	15	15
HLW packaged for disposition	Number of Containers	24,054	4,241	4,393	4,503
SNF packaged for disposition	Metric Tons of Heavy Metal	2,451	2,130.		
TRU-RH	Cubic meters	7,286	201.31		
TRU-CH	Cubic meters	144,654	80,862.4	90,201	100,038
LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	1,587,658	1,315,101.	1,337,349	1,344,445.
MAAs eliminated	Number of Material Access Areas	35	30	34	34
Nuclear Facility Completions	Number of Facilities	489	151	160	164
Radioactive Facility Completions	Number of Facilities	982	565	581	586
Industrial Facility Completions	Number of Facilities	4,137	2,105	2,119	2,129
Remediation Complete	Number of Release Sites	10,545	8,047	8,340	8,368
Geographic Sites Eliminated	Number completed	107	91	91	91