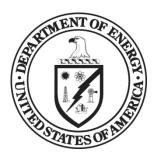
DOE/CF-0127

Department of Energy FY 2017 Congressional Budget Request



State Tables Preliminary

Department of Energy FY 2017 Congressional Budget Request



State Tables Preliminary

The numbers depicted in this document represent the <u>gross</u> level of DOE <u>budget authority</u> for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

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Page Number	State Index	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
1	Alabama	\$31,785	\$26,871	\$33,123
3	Alaska	\$2,514	\$3,366	\$4,466
4	All Other (Foreign)	\$300	\$652	\$0
5	American Samoa	\$355	\$372	\$418
6	Arizona	\$122,701	\$109,966	\$125,334
8	Arkansas	\$16,755	\$14,503	\$13,150
9	California	\$2,753,265	\$2,821,402	\$2,766,559
15	Colorado	\$1,182,708	\$1,232,247	\$1,559,183
19	Connecticut	\$28,255	\$15,113	\$14,177
21	Delaware	\$6,421	\$4,443	\$4,691
22	District Of Columbia	\$3,672,065	\$4,106,140	\$5,017,315
33	Florida	\$31,861	\$19,896	\$19,090
35	Georgia	\$91,358	\$78,248	\$70,129
37	Guam	\$365	\$384	\$431
38	Hawaii	\$2,359	\$2,038	\$2,343
39	Idaho	\$1,309,124	\$1,401,808	\$1,339,005
44	Illinois	\$1,082,788	\$1,318,848	\$1,362,281
48	Indiana	\$31,092	\$21,171	\$20,939
49	lowa	\$75,893	\$86,463	\$83,507
51	Kansas	\$9,829	\$6,754	\$7,337
52	Kentucky	\$291,188	\$290,534	\$295,661
54	Louisiana	\$149,301	\$159,106	\$183,714
55	Maine	\$2,945	\$3,394	\$3,444
56	Maryland	\$77,058	\$65,634	\$65,887
58	Massachusetts	\$132,602	\$66,230	\$53,208
60	Michigan	\$147,396	\$129,094	\$129,398
61	Minnesota	\$29,949	\$36,447	\$36,458
63	Mississippi	\$3,335	\$2,676	\$2,897
64	Missouri	\$704,655	\$734,199	\$872,958
68	Montana	\$63,033	\$60,829	\$62,463
70	Nebraska	\$27,628	\$41,376	\$41,785
71	Nevada	\$548,987	\$543,787	\$566,383
75	New Hampshire	\$7,471	\$2,584	\$2,208
76	New Jersey	\$116,798	\$88,540	\$89,544
78	New Mexico	\$4,670,313	\$5,075,819	\$4,892,061
85	New York	\$1,209,880	\$1,254,135	\$1,258,695

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Page Number	State Index	FY 2015	FY 2016	FY 2017
		Current	Enacted	Request
89	North Carolina	\$32,318	\$20,389	\$14,888
91	North Dakota	\$64,426	\$98,563	\$97,534
93	Northern Mariana Islands	\$355	\$372	\$844
94	Ohio	\$402,435	\$401,837	\$415,335
97	Oklahoma	\$41,648	\$41,623	\$35,535
99	Oregon	\$9,390	\$6,345	\$5,041
101	Pennsylvania	\$573,857	\$542,827	\$565,408
103	Puerto Rico	\$1,268	\$1,347	\$850
104	Rhode Island	\$6,999	\$4,792	\$5,769
105	South Carolina	\$1,983,757	\$2,049,516	\$2,142,831
110	South Dakota	\$52,817	\$61,798	\$62,856
111	Tennessee	\$2,877,416	\$2,927,966	\$3,020,083
117	Texas	\$669,358	\$739,499	\$797,907
120	Undesignated State	\$502,557	\$457,120	\$652,963
123	Utah	\$72,052	\$70,828	\$67,561
125	Vermont	\$1,651	\$1,476	\$1,576
126	Virgin Islands	\$383	\$401	\$447
127	Virginia	\$189,316	\$168,650	\$174,141
129	Washington	\$2,932,892	\$3,098,230	\$2,922,095
134	West Virginia	\$412,644	\$665,509	\$919,401
137	Wisconsin	\$59,988	\$42,452	\$41,955
138	Wyoming	\$30,908	\$19,653	\$15,268
	Total Department of Energy	\$29,552,767	\$31,246,262	\$32,960,530

FY 2017 Congressional Budget

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bama	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Nuclear Energy	Ounch	Lilacica	ricque
Nuclear Energy Program Direction-NE			
Program Direction-NE Program Direction-NE	\$243	\$265	\$26
Total Program Direction-NE	\$243	\$265	\$26
-	Ψ243	Ψ205	ΨΖΟ
Supercritical Transformational Electric Power Generation Supercritical Transformational Electric Power Generation	\$0	\$4,760	\$
Total Supercritical Transformational Electric Power Generation	\$0	\$4,760	\$
Total Nuclear Energy	\$243	\$5,025	\$26
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Hydrogen & Fuel Cell Technologies	\$200	\$400	\$60
Weatherization Assistance	\$2,021	\$2,254	\$2,40
State Energy Program	\$619	\$619	\$72
Bioenergy Technologies	\$6,234	\$2,456	\$1,74
Total Energy Efficiency and Renewable Energy	\$9,074	\$5,729	\$5,47
Total Energy Efficiency and Renewable Energy	\$9,074	\$5,729	\$5,47
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$72	\$80	\$8
Total Basic Energy Sciences	\$72	\$80	\$8
Fusion Energy Sciences	•	,	•
Fusion Energy Sciences	\$1,931	\$0	\$
Total Fusion Energy Sciences	\$1,931	\$0	_
High Energy Physics	Ψ1,551	ΨΟ	Ψ
High Energy Physics	\$585	\$465	\$46
Total High Energy Physics	\$585	\$465	\$46
Nuclear Physics	****	,	*
Nuclear Physics	\$340	\$0	\$
Total Nuclear Physics	\$340	\$0	\$
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$2,304	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$2,304	\$0	\$
Total Science	\$5,232	\$545	\$54
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,853	\$2,887	\$2,88
Total Purchase Power and Wheeling	\$2,853	\$2,887	\$2,889
	. ,	. ,	, ,,,,

FY 2017 Congressional Budget

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abama	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Southeastern Power Admin Operation & Maint.	\$2,853	\$2,887	\$2,889
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$4,444	\$12,132	\$0
Advanced Energy Systems	\$9,789	\$553	\$0
Cross Cutting Reasearch	\$150	\$0	\$0
Total CCS and Power Systems	\$14,383	\$12,685	\$0
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$23,953
Total CCS and Advanced Power Systems	\$0	\$0	\$23,953
Total Fossil Energy Research and Development	\$14,383	\$12,685	\$23,953
tal Alabama	\$31,785	\$26,871	\$33,123

FY 2017 Congressional Budget

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aska	FY 2015	FY 2016	FY 2017
iona	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,425	\$1,589	\$1,705
State Energy Program	\$300	\$300	\$361
Total Energy Efficiency and Renewable Energy	\$1,725	\$1,889	\$2,066
Total Energy Efficiency and Renewable Energy	\$1,725	\$1,889	\$2,066
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Technical Assistance	\$689	\$1,077	\$2,400
Total Indian Energy Policy and Programs	\$689	\$1,077	\$2,400
Total Indian Energy Policy and Programs	\$689	\$1,077	\$2,400
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$100	\$0	\$0
Total Biological and Environmental Research	\$100	\$0	\$0
Total Science	\$100	\$0	\$0
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$0	\$400	\$0
Total Natural Gas Technologies	\$0	\$400	\$0
Total Fossil Energy Research and Development	\$0	\$400	\$0
tal Alaska	\$2,514	\$3,366	\$4,466

FY 2017 Congressional Budget

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Other (Foreign)	FY 2015	FY 2016	FY 2017
Culci (i Oreign)	Current	Enacted	Request
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$352	\$0
Total Advanced Scientific Computing Research	\$0	\$352	\$0
Total Science	\$0	\$352	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$300	\$300	\$0
Total CCS and Power Systems	\$300	\$300	\$0
Total Fossil Energy Research and Development	\$300	\$300	\$0
otal All Other (Foreign)	\$300	\$652	\$0

FY 2017 Congressional Budget

State Table

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nerican Samoa	FY 2015	FY 2016	FY 2017
mencan damoa	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$159	\$176	\$185
State Energy Program	\$196	\$196	\$233
Total Energy Efficiency and Renewable Energy	\$355	\$372	\$418
Total Energy Efficiency and Renewable Energy	\$355	\$372	\$418
otal American Samoa	\$355	\$372	\$418

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zona	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Weatherization Assistance	\$944	\$1,054	\$1,409
State Energy Program	\$582	\$1,034 \$582	\$682
Total Energy Efficiency and Renewable Energy	\$1,526	\$1,636	\$2,091
Total Energy Efficiency and Renewable Energy	\$1,526	\$1,636	\$2,091
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$9	\$525	\$0
Total Advanced Scientific Computing Research	\$9	\$525	\$0
Basic Energy Sciences Basic Energy Sciences	\$1,910	\$755	\$755
Total Basic Energy Sciences		•	
	\$1,910	\$755	\$755
Biological and Environmental Research Biological and Environmental Research	\$2,495	\$722	\$470
Total Biological and Environmental Research	\$2,495	\$722	\$470
High Energy Physics High Energy Physics	\$1,407	\$350	\$1,895
Total High Energy Physics	\$1,407	\$350	\$1,895
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$1,744	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$1,744	\$0	\$0 \$0
Total Science	\$7,565	\$2,352	\$3,120
	Ψ1,505	Ψ2,552	ψ3,120
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance			
Systems Operation and Maintenance	\$22,810	\$14,809	\$29,028
Total Systems Operation and Maintenance	\$22,810	\$14,809	\$29,028
Program Direction Program Direction	\$41,585	\$43,224	\$41,147
Total Program Direction	\$41,585	\$43,224	\$41,147
	\$64,395	\$58,033	\$70,175
Colorado River Basins Power Marketing Fund	, , , , , , , , , , , , , , , , , , , ,	, ,	, , ,
Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$41,109	\$38,392	\$41,693
Total Equipment, Contracts and Other Related Expenses	\$41,109	\$38,392	\$41,693
Program Direction	ψ,ιου	Ψ00,002	ψ11,000
Program Direction	\$8,106	\$8,206	\$8,255
Total Program Direction	\$8,106	\$8,206	\$8,255

FY 2017 Congressional Budget

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Arizona	FY 2015	FY 2016	FY 2017
Alizona	Current	Enacted	Request
Total Colorado River Basins Power Marketing Fund	\$49,215	\$46,598	\$49,948
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$0	\$1,347	\$0
Total CCS and Power Systems	\$0	\$1,347	\$0
Total Fossil Energy Research and Development	\$0	\$1,347	\$0
Total Arizona	\$122,701	\$109,966	\$125,334

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cansas	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy	Current	Lilacica	request
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,740	\$1,941	\$1,963
State Energy Program	\$481	\$481	\$558
Total Energy Efficiency and Renewable Energy	\$2,221	\$2,422	\$2,521
Total Energy Efficiency and Renewable Energy	\$2,221	\$2,422	\$2,521
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$150	\$150	\$150
Total Basic Energy Sciences	\$150	\$150	\$150
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$1,296	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$1,296	\$0	\$0
Total Science	\$1,446	\$150	\$150
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,075	\$4,769	\$3,990
Total Systems Operation and Maintenance	\$5,075	\$4,769	\$3,990
SWPA Construction			
Construction	\$4,541	\$3,675	\$3,284
Total SWPA Construction	\$4,541	\$3,675	\$3,284
Program Direction			
Program Direction	\$3,472	\$3,487	\$3,205
Total Program Direction	\$3,472	\$3,487	\$3,205
Total Southwestern Power Admin Operation & Maint.	\$13,088	\$11,931	\$10,479
al Arkansas	\$16,755	\$14,503	\$13,150

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alifornia	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$8,959	\$27,459	\$10,459
Total Small Sites	\$8,959	\$27,459	\$10,459
Total Non-Defense Environmental Cleanup	\$8,959	\$27,459	\$10,459
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$5,495	\$4,175	\$400
Smart Grid	\$1,951	\$2,375	\$2,375
Infrastructure Security & Energy Restoration	\$54	\$0	\$0
Energy Storage	\$6,079	\$10,400	\$22,576
Cybersecurity for Energy Delivery Systems	\$155	\$458	\$464
National Electricity Delivery	\$3,105	\$3,250	\$2,550
Transformer Resilience and Advanced Components	\$0	\$0	\$1,000
Total Electricity Delivery and Energy Reliability	\$16,839	\$20,658	\$29,365
Total Electricity Delivery and Energy Reliability	\$16,839	\$20,658	\$29,365
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$3,600	\$4,200	\$5,000
Total Fuel Cycle R & D	\$3,600	\$4,200	\$5,000
Nuclear Energy Enabling Technologies Nuclear Energy Enabling Technologies	\$1,100	\$1,200	\$990
Total Nuclear Energy Enabling Technologies	\$1,100	\$1,200	\$990
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$80	\$50	\$50
Total Reactors Concepts RD&D	\$80	\$50	\$50
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$190	\$0
Total International Nuclear Energy Cooperation	\$0	\$190	\$0
Total Nuclear Energy	\$4,780	\$5,640	\$6,040
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$2,036	\$1,638	\$2,401
Geothermal Technologies	\$4,575	\$2,914	\$5,148
Hydrogen & Fuel Cell Technologies	\$4,150	\$4,400	\$2,900
Water Power	\$70	\$0	\$0
Solar Energy	\$1,422	\$1,443	\$4,326
Vehicle Technologies	\$13,029	\$14,821	\$14,821
Building Technologies	\$22,504	\$28,224	\$19,538
Federal Energy Management Program	\$2,856	\$3,104	\$4,944

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ornia	FY 2015 Current	FY 2016 Enacted	FY 201 Reque
Weatherization Assistance		\$6,028	\$6,71
State Energy Program	\$5,418 \$3,350	\$3,359	\$0,7 \$3,81
Advanced Manufacturing	\$10,958	\$11,988	\$16,50
Strategic Programs	\$1,390	\$1,665	\$4,69
Bioenergy Technologies	\$6,626	\$5,678	\$1,26
Total Energy Efficiency and Renewable Energy	\$78,384	\$85,262	\$87,05
otal Energy Efficiency and Renewable Energy	\$78,384	\$85,262	\$87,05
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$218,251	\$154,652	\$152,66
Total Advanced Scientific Computing Research	\$218,251	\$154,652	\$152,66
Basic Energy Sciences Basic Energy Sciences	\$560,227	\$597,884	\$592,13
Total Basic Energy Sciences	\$560,227	\$597,884	\$592,13
Biological and Environmental Research			
Biological and Environmental Research	\$196,967	\$180,115	\$162,92
Total Biological and Environmental Research	\$196,967	\$180,115	\$162,92
Fusion Energy Sciences Fusion Energy Sciences	\$111,027	\$78,237	\$79,88
Total Fusion Energy Sciences	\$111,027	\$78,237	\$79,88
High Energy Physics High Energy Physics	\$187,577	\$201,418	\$198,35
Total High Energy Physics	\$187,577	\$201,418	\$198,35
Nuclear Physics		, ,	, ,
Nuclear Physics	\$22,672	\$20,195	\$19,76
Total Nuclear Physics	\$22,672	\$20,195	\$19,76
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$2,356	\$0	\$
Total Workforce Development for Teachers and Scientists	\$2,356	\$0	\$
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$30,010	\$54,800	\$58,56
Total Science Laboratories Infrastructure	\$30,010	\$54,800	\$58,56
Safeguards and Security			
Safeguards and Security	\$10,143	\$11,181	\$11,42
Total Safeguards and Security	\$10,143	\$11,181	\$11,42
Program Direction Program Direction	\$5,985	\$5,642	\$6,15
Total Program Direction	\$5,985	\$5,642	\$6,15

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fornia	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Small Business Innovation/Technology Transfer Research	\$32,729	\$0	\$(
Total Small Business Innovation/Technology Transfer Research	\$32,729	\$0	\$(
Total Science	\$1,377,944	\$1,304,124	\$1,281,87
Veapons Activities			
Directed Stockpile Work	•	****	
Directed Stockpile Work	\$135,886	\$202,052	\$181,444
Total Directed Stockpile Work	\$135,886	\$202,052	\$181,444
Science			
Science Campaign	\$121,833	\$118,190	\$127,39°
Total Science	\$121,833	\$118,190	\$127,391
Site Stewardship			
Site Stewardship	\$25,989	\$0	\$0
Total Site Stewardship	\$25,989	\$0	\$(
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$14,900	\$0	\$0
Total Counterterrorism and Counterproliferation Programs	\$14,900	\$0	\$(
Engineering			
Engineering Campaign	\$21,278	\$19,355	\$17,310
Total Engineering	\$21,278	\$19,355	\$17,310
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$351,132	\$350,591	\$338,50
Total Inertial Confinement Fusion Ignition High Yield	\$351,132	\$350,591	\$338,50
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$196,513	\$221,676	\$171,803
Total Advanced Simulation & Computing	\$196,513	\$221,676	\$171,803
Defense Nuclear Security			
Defense Nuclear Security	\$52,024	\$51,538	\$52,569
Total Defense Nuclear Security	\$52,024	\$51,538	\$52,569
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$16,212	\$13,125	\$13,12
Total Information technology and Cybersecurity	\$16,212	\$13,125	\$13,12
Infrastructure and Operations			
Infrastructure and Operations	\$110,032	\$135,746	\$184,240
Total Infrastructure and Operations	\$110,032	\$135,746	\$184,240
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$20,204	\$0	\$0
Total Nuclear Counterterrorism Incident Response	\$20,204	\$0	\$(

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ifornia	FY 2015 Current	FY 2016 Enacted	FY 201 [°] Reques
Advanced Manufacturing Development	\$7,695	\$10,800	\$8,010
Total Advanced Manufacturing Development	\$7,695	\$10,800	\$8,010
Total Weapons Activities	\$1,073,698	\$1,123,073	\$1,094,393
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$4,550	\$3,050	\$3,050
Total Environment, Health, Safety and Security	\$4,550	\$3,050	\$3,050
Total Other Defense Activities	\$4,550	\$3,050	\$3,050
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$3,305	\$0	\$0
Total Global Threat Reduction Initiative	\$3,305	\$0	\$0
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$0	\$(
Total Nonproliferation and Verification R&D	\$0	\$0	\$0
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$47,006	\$40,603	\$45,897
Total Defense Nuclear Nonproliferation R&D	\$47,006	\$40,603	\$45,897
Nonproliferation and International Security			
Nonproliferation and International Security	\$21,590	\$0	\$(
Total Nonproliferation and International Security	\$21,590	\$0	\$0
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$2,780	\$0	\$(
Total International Material Protection and Cooperation	\$2,780	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$300	\$0	\$(
Total Fissile Materials Disposition	\$300	\$0	\$0
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$81,249	\$89,897
Total Nuclear Counterterrorism and Incident Response	\$0	\$81,249	\$89,897
Global Material Security	**	40.7	400,000
Global Material Security	\$0	\$10,190	\$12,793
Total Global Material Security	\$0	\$10,190	\$12,793
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$0	\$18,202	\$16,537
Total Nonproliferation and Arms Control	\$0	\$18,202	\$16,537
Total Defense Nuclear Nonproliferation	\$74,981	\$150,244	\$165,124

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ifornia	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$16,689	\$18,074	\$18,579
Total Federal Salaries and Expenses	\$16,689	\$18,074	\$18,579
Total Federal Salaries and Expenses	\$16,689	\$18,074	\$18,579
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$4,634	\$1,415
Total Strategic Partnership Projects	\$0	\$4,634	\$1,415
Cost of Work for Others			
Cost of Work for Others	\$1,392	\$0	\$0
Total Cost of Work for Others	\$1,392	\$0	\$0
Chief Information Officer			
Cybersecurity and Secure Management	\$2,700	\$0	\$0
Total Chief Information Officer	\$2,700	\$0	\$0
Total Departmental Administration	\$4,092	\$4,634	\$1,415
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,731	\$3,655	\$5,234
Total Systems Operation and Maintenance	\$6,731	\$3,655	\$5,234
Program Direction	Ψο,. ο .	40,000	Ψ0,=0
Program Direction	\$36,853	\$38,661	\$36,613
Total Program Direction	\$36,853	\$38,661	\$36,613
Total Western Area Power Admin. Const.,Rehab.,O&M	\$43,584	\$42,316	\$41,847
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$10,043	\$9,373	\$0
Carbon Storage	\$1,354	\$1,345	\$0
Advanced Energy Systems	\$1,641	\$2,500	\$0
Cross Cutting Reasearch	\$6,935	\$4,771	\$0
Total CCS and Power Systems	\$19,973	\$17,989	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,199	\$3,168	\$0

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ifornia	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Natural Gas Technologies	¢4.400	#2.400	-
Fuel Supply Impact Mitigation	\$1,199	\$3,168	\$0
Fuel Supply Impact Mitigation	\$0	\$0	\$1,77
Total Fuel Supply Impact Mitigation	\$0	\$0	\$1,77
Unconventional Fossil Energy Technologies Unconventional Fossil Energy Technologies	\$659	\$700	\$
Total Unconventional Fossil Energy Technologies	\$659	\$700	\$0
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$5,53
Carbon Storage	\$0	\$0	\$949
Crosscutting Research and Analysis	\$0	\$0	\$3,810
Total CCS and Advanced Power Systems	\$0	\$0	\$10,293
Total Fossil Energy Research and Development	\$21,831	\$21,857	\$12,060
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$8,680	\$12,330	\$12,58
Management	\$1,000	\$1,000	\$1,000
Total Naval Petroleum and Oil Shale Reserves	\$9,680	\$13,330	\$13,580
Total Naval Petroleum and Oil Shale Reserves	\$9,680	\$13,330	\$13,580
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$15,580	\$0	\$0
Total Elk Hills School Lands Fund	\$15,580	\$0	\$(
Total Elk Hills School Lands Fund	\$15,580	\$0	\$
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,366	\$1,366	\$1,39
Total NNSA Sites	\$1,366	\$1,366	\$1,39
Total Defense Environmental Cleanup	\$1,366	\$1,366	\$1,39
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$308	\$315	\$31
Total Energy Information Administration	\$308	\$315	\$31
Total Energy Information Administration	\$308	\$315	\$31
al California	\$2,753,265	\$2,821,402	\$2,766,559

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orado	FY 2015	FY 2016	FY 201
	Current	Enacted	Reque
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability	0.7		
Program Direction	\$7	\$0	\$
Clean Energy Transmission and Reliability	\$400	\$0	\$
Smart Grid	\$675	\$3,350	\$3,05
Infrastructure Security & Energy Restoration	\$50	\$0	\$
Cybersecurity for Energy Delivery Systems	\$50	\$109	\$10
National Electricity Delivery	\$195	\$125	\$12
Transformer Resilience and Advanced Components	\$0	\$0	\$1,00
Total Electricity Delivery and Energy Reliability	\$1,377	\$3,584	\$4,28
Total Electricity Delivery and Energy Reliability	\$1,377	\$3,584	\$4,28
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$81,702	\$70,301	\$116,94
Facilities and Infrastructure	\$56,000	\$62,000	\$92,00
Program Direction	\$27,919	\$27,394	\$27,08
Geothermal Technologies	\$7,971	\$19,670	\$34,5
Hydrogen & Fuel Cell Technologies	\$52,050	\$55,850	\$60,30
Water Power	\$37,265	\$50,080	\$51,0°
Solar Energy	\$208,104	\$217,452	\$249,16
Vehicle Technologies	\$23,985	\$27,283	\$27,28
Building Technologies	\$35,004	\$60,201	\$149,48
Federal Energy Management Program	\$10,166	\$11,050	\$17,59
Weatherization Assistance	\$6,586	\$7,019	\$8,3
State Energy Program	\$8,189	\$8,115	\$22,3
Tribal Energy Activities	\$0	\$0	9
Advanced Manufacturing	\$121,318	\$146,195	\$176,72
Strategic Programs	\$10,248	\$11,931	\$15,69
Bioenergy Technologies	\$101,979	\$102,257	\$182,29
Total Energy Efficiency and Renewable Energy	\$788,486	\$876,798	\$1,230,80
Total Energy Efficiency and Renewable Energy	\$788,486	\$876,798	\$1,230,80
Indian Energy Policy and Programs			
Indian Energy Policy and Programs			
Program Direction	\$0	\$660	\$70
Technical Assistance	\$2,300	\$1,098	\$2,8
Tribal Energy Program	\$10,990	\$9,900	\$12,13
Total Indian Energy Policy and Programs	\$13,290	\$11,658	\$15,68
Total Indian Energy Policy and Programs	\$13,290	\$11,658	\$15,68
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,062	\$476	\$20

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lorado	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Advanced Scientific Computing Research	\$1,062	\$476	\$200
Basic Energy Sciences			
Basic Energy Sciences	\$20,030	\$15,277	\$15,277
Total Basic Energy Sciences	\$20,030	\$15,277	\$15,277
Biological and Environmental Research Biological and Environmental Research	\$13,766	\$8,906	\$5,165
Total Biological and Environmental Research	\$13,766	\$8,906	\$5,165
Fusion Energy Sciences Fusion Energy Sciences	\$2,841	\$730	\$510
Total Fusion Energy Sciences	\$2,841	\$730	\$510
High Energy Physics High Energy Physics	\$3,032	\$2,675	\$2,420
Total High Energy Physics	\$3,032	\$2,675	\$2,420
Nuclear Physics Nuclear Physics	\$850	\$0	\$0
Total Nuclear Physics	\$850	\$0	\$0
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$968	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$968	\$0	\$0
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$16,392	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$16,392	\$0	\$0
Total Science	\$58,941	\$28,064	\$23,572
Other Defense Activities			
Office of Legacy Management	#00.404	#07.040	#70.040
Legacy Management	\$88,494	\$87,610	\$76,810
Total Office of Legacy Management	\$88,494	\$87,610	\$76,810
Total Other Defense Activities	\$88,494	\$87,610	\$76,810
Departmental Administration Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$510	\$200
Total Strategic Partnership Projects	\$0	\$510	\$200
Cost of Work for Others			
Cost of Work for Others	\$360	\$0	<u>\$0</u>
Total Cost of Work for Others	\$360	\$0	\$0
Total Departmental Administration	\$360	\$510	\$200
Western Area Power Admin. Const., Rehab., O&M			

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lorado	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Systems Operation and Maintenance Systems Operation and Maintenance	\$47,852	\$61,117	\$49,969
Total Systems Operation and Maintenance	\$47,852	\$61,117	\$49,969
Program Direction Program Direction	\$75,002	\$77,887	\$74,182
Total Program Direction	\$75,002	\$77,887	\$74,182
Total Western Area Power Admin. Const.,Rehab.,O&M	\$122,854	\$139,004	\$124,151
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$61,323	\$37,993	\$39,244
Total Equipment, Contracts and Other Related Expenses	\$61,323	\$37,993	\$39,244
Program Direction Program Direction	\$31,909	\$32,328	\$32,501
Total Program Direction	\$31,909	\$32,328	\$32,501
Total Colorado River Basins Power Marketing Fund	\$93,232	\$70,321	\$71,745
Fossil Energy Research and Development CCS and Power Systems Carbon Capture Carbon Storage Cross Cutting Reasearch	\$11,284 \$159 \$0	\$9,746 \$618 \$45	\$0 \$0 \$0
Total CCS and Power Systems	\$11,443	\$10,409	\$(
Natural Gas Technologies Natural Gas Technologies	\$11,443	\$10,409	\$0
Total Natural Gas Technologies	\$150	\$0	\$0
CCS and Advanced Power Systems Carbon Capture	\$0	\$0	\$2,825
Total CCS and Advanced Power Systems	\$0	\$0	\$2,825
Total Fossil Energy Research and Development	\$11,593	\$10,409	\$2,825
Defense Environmental Cleanup Closure Sites			
Rocky Flats	\$3,389	\$3,589	\$8,389
Total Closure Sites	\$3,389	\$3,589	\$8,389
Total Defense Environmental Cleanup	\$3,389	\$3,589	\$8,389
Energy Information Administration Energy Information Administration			
National Energy Information System	\$692	\$700	\$720
Total Energy Information Administration	\$692	\$700	\$720

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Colorado	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Energy Information Administration	\$692	\$700	\$720
Total Colorado	\$1,182,708	\$1,232,247	\$1,559,183

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nnecticut	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$500	\$569	\$569
Weatherization Assistance	\$2,117	\$2,361	\$2,599
State Energy Program	\$563	\$563	\$646
Total Energy Efficiency and Renewable Energy	\$3,180	\$3,493	\$3,814
Total Energy Efficiency and Renewable Energy	\$3,180	\$3,493	\$3,814
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$4,778	\$1,963	\$1,963
Total Basic Energy Sciences	\$4,778	\$1,963	\$1,963
Biological and Environmental Research			
Biological and Environmental Research	\$488	\$439	\$466
Total Biological and Environmental Research	\$488	\$439	\$466
High Energy Physics			
High Energy Physics	\$2,862	\$3,005	\$2,475
Total High Energy Physics	\$2,862	\$3,005	\$2,475
Nuclear Physics			
Nuclear Physics	\$5,281	\$0	\$0
Total Nuclear Physics	\$5,281	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$2,746	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$2,746	\$0	\$0
Total Science	\$16,155	\$5,407	\$4,904
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$0	\$5,917	\$0
Advanced Energy Systems	\$5,850	\$0	\$0
Cross Cutting Reasearch	\$0	\$296	\$0
Total CCS and Power Systems	\$5,850	\$6,213	\$0
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$5,459
Total CCS and Advanced Power Systems	\$0	\$0	\$5,459
Total Fossil Energy Research and Development	\$5,850	\$6,213	\$5,459
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$3,070	\$0	\$0
Total Northeast Home Heating Oil Reserve	\$3,070	\$0	\$0

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Connecticut	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Northeast Home Heating Oil Reserve Account	\$3,070	\$0	\$0
Total Connecticut	\$28,255	\$15,113	\$14,177

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laware	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy	Odrient	Lilacica	reques
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$487	\$544	\$602
State Energy Program	\$270	\$270	\$319
Total Energy Efficiency and Renewable Energy	\$757	\$814	\$921
Total Energy Efficiency and Renewable Energy	\$757	\$814	\$92
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$300	\$0	\$0
Total Advanced Scientific Computing Research	\$300	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$4,220	\$3,140	\$3,140
Total Basic Energy Sciences	\$4,220	\$3,140	\$3,140
Biological and Environmental Research			
Biological and Environmental Research	\$15	\$0	\$0
Total Biological and Environmental Research	\$15	\$0	\$(
High Energy Physics			
High Energy Physics	\$420	\$0	\$630
Total High Energy Physics	\$420	\$0	\$630
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$709	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$709	\$0	\$0
Total Science	\$5,664	\$3,140	\$3,770
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$0	\$489	\$0
Total CCS and Power Systems	\$0	\$489	\$0
Total Fossil Energy Research and Development	\$0	\$489	\$0
tal Delaware	\$6,421	\$4,443	\$4,691

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trict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Innovative Tech Loan Guarantee Prog			- 1
Administrative Operations			
Administrative Operations	\$42,000	\$42,000	\$37,000
Total Administrative Operations	\$42,000	\$42,000	\$37,000
Total Innovative Tech Loan Guarantee Prog	\$42,000	\$42,000	\$37,000
Non-Defense Environmental Cleanup			
Mercury Storage Facility			
Mercury Storage Facility	\$0	\$1,300	\$0
Total Mercury Storage Facility	\$0	\$1,300	\$0
Total Non-Defense Environmental Cleanup	\$0	\$1,300	\$0
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$21,002	\$21,030	\$21,898
National Electricity Delivery	\$1,340	\$1,500	\$1,500
Grid Institute	\$0	\$0	\$14,000
Energy Assurance	\$0	\$0	\$15,000
Total Electricity Delivery and Energy Reliability	\$22,342	\$22,530	\$52,398
Total Electricity Delivery and Energy Reliability	\$22,342	\$22,530	\$52,398
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,642	\$19,000	\$18,838
Total Fuel Cycle R & D	\$4,642	\$19,000	\$18,838
Radiological Facilities Management			
Radiological Facilities Management	\$122	\$70	\$0
Total Radiological Facilities Management	\$122	\$70	\$0
Idaho Facilities Management	¢4.004	£4.200	# F00
Idaho Facilities Management	\$1,091	\$1,389	\$500
Total Idaho Facilities Management	\$1,091	\$1,389	\$500
Idaho Sitewide Safeguards and Security Idaho Sitewide Safeguards and Security	\$419	\$442	\$0
Total Idaho Sitewide Safeguards and Security	\$419	\$442	\$0
Transfer from State Department	****	* –	**
Transfer from State Department	\$2,150	\$0	\$0
Total Transfer from State Department	\$2,150	\$0	\$0
Program Direction-NE			
Program Direction-NE	\$70,531	\$70,509	\$76,569
Total Program Direction-NE	\$70,531	\$70,509	\$76,569
Nuclear Energy Enabling Technologies			

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trict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Nuclear Energy Enabling Technologies	\$1,343	\$19,141	\$21,307
Total Nuclear Energy Enabling Technologies	\$1,343	\$19,141	\$21,307
Reactors Concepts RD&D	Ψ1,010	Ψ.ο,	Ψ21,007
Reactors Concepts RD&D	\$947	\$9,973	\$7,945
Total Reactors Concepts RD&D	\$947	\$9,973	\$7,945
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$115	\$335	\$1,378
Total International Nuclear Energy Cooperation	\$115	\$335	\$1,378
SMR Licensing Technical Support	Vo	4000	ψ.,σ.σ
SMR Licensing Technical Support	\$0	\$500	\$500
Total SMR Licensing Technical Support	\$0	\$500	\$500
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$20	\$240	\$0
Total Supercritical Transformational Electric Power Generation	\$20	\$240	\$0
Total Nuclear Energy	\$81,380	\$121,599	\$127,037
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$8,600	\$16,612	\$18,602
Program Direction	\$118,636	\$112,772	\$128,939
Geothermal Technologies	\$28,618	\$3,950	\$5,400
Hydrogen & Fuel Cell Technologies	\$2,630	\$2,800	\$3,300
Solar Energy	\$1,828	\$6,010	\$10,000
Building Technologies	\$39,757	\$60,642	\$71,937
Federal Energy Management Program	\$8,148	\$7,487	\$11,923
Weatherization Assistance	\$1,252	\$1,415	\$1,633
State Energy Program	\$2,655	\$2,655	\$2,699
Tribal Energy Activities	\$0	\$0	\$0
Advanced Manufacturing	\$9,080	\$10,092	\$9,500
Strategic Programs	\$7,487	\$6,344	\$6,140
Bioenergy Technologies	\$5,576	\$59,991	\$45,283
Total Energy Efficiency and Renewable Energy	\$234,267	\$290,770	\$315,356
Total Energy Efficiency and Renewable Energy	\$234,267	\$290,770	\$315,356
Advanced Researched Projects Agency-Energy			
Advanced Researched Projects Agency-Energy			
Projects	\$252,000	\$261,750	\$318,000
Program Direction	\$28,000	\$29,250	\$32,000
Total Advanced Researched Projects Agency-Energy	\$280,000	\$291,000	\$350,000
Total Advanced Researched Projects Agency-Energy	\$280,000	\$291,000	\$350,000
Indian Energy Policy and Programs			

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trict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 2011 Reques
Indian Energy Policy and Programs			
Program Direction	\$1,271	\$2,540	\$4,10
Total Indian Energy Policy and Programs	\$1,271	\$2,540	\$4,10
Total Indian Energy Policy and Programs	\$1,271	\$2,540	\$4,10
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$4,000	\$6,000	\$5,000
Total Energy Transformation Acceleration Fund	\$4,000	\$6,000	\$5,000
Total Advance Technology Vehicles Man Loan Program	\$4,000	\$6,000	\$5,00
Uranium Enrichment Decon. & Decom. Fund			
U/TH Reimbursements			
U/TH Reimbursements	\$10,000	\$32,959	\$30,000
Total U/TH Reimbursements	\$10,000	\$32,959	\$30,000
Total Uranium Enrichment Decon. & Decom. Fund	\$10,000	\$32,959	\$30,00
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,530	\$189,976	\$290,93
Total Advanced Scientific Computing Research	\$1,530	\$189,976	\$290,937
Basic Energy Sciences			
Basic Energy Sciences	\$10,336	\$127,409	\$183,30
Total Basic Energy Sciences	\$10,336	\$127,409	\$183,30
Biological and Environmental Research			
Biological and Environmental Research	\$3,548	\$84,575	\$184,46
Total Biological and Environmental Research	\$3,548	\$84,575	\$184,463
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,779	\$122,900	\$78,83
Total Fusion Energy Sciences	\$1,779	\$122,900	\$78,83
High Energy Physics			
High Energy Physics	\$3,158	\$57,792	\$56,87
Total High Energy Physics	\$3,158	\$57,792	\$56,87
Nuclear Physics			
Nuclear Physics	\$22,029	\$54,783	\$71,07
Total Nuclear Physics	\$22,029	\$54,783	\$71,07
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$30	\$17,000	\$20,92
Total Workforce Development for Teachers and Scientists	\$30	\$17,000	\$20,92
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$26,212	\$0	\$0

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strict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Total Science Laboratories Infrastructure	\$26,212	\$0	\$
Safeguards and Security Safeguards and Security	\$7,784	\$10,433	\$8,50
Total Safeguards and Security	\$7,784	\$10,433	\$8,50
Program Direction Program Direction	\$81,724	\$89,315	\$102,35
Total Program Direction	\$81,724	\$89,315	\$102,35
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$45	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$45	\$0	\$
Total Science	\$158,175	\$754,183	\$997,26
Office of Technology Transitions Office of Technology Transitions			
Office of Technology Transitions	\$0	\$0	\$8,40
Total Office of Technology Transitions	\$0	\$0	\$8,40
Total Office of Technology Transitions	\$0	\$0	\$8,40
Weapons Activities			
Directed Stockpile Work Directed Stockpile Work	\$82,461	\$87,593	\$161,66
Total Directed Stockpile Work	\$82,461	\$87,593	\$161,66
Science Science Campaign	\$12,358	\$27,759	\$40,74
Total Science	\$12,358	\$27,759	\$40,74
Site Stewardship Site Stewardship	\$13,050	\$0	\$
Total Site Stewardship	\$13,050	\$0	9
Counterterrorism and Counterproliferation Programs Counterterrorism and Counterproliferation Programs	\$4,500	\$0	\$
Total Counterterrorism and Counterproliferation Programs	\$4,500	\$0	9
Engineering Engineering Campaign	\$1,974	\$98	\$4,18
Total Engineering	\$1,974	\$98	\$4,18
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$16,963	\$15,316	\$49,80
Total Inertial Confinement Fusion Ignition High Yield	\$16,963	\$15,316	\$49,80
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$5,765	\$6,028	\$166,99

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trict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 2017
	Current	Enacieu	Reques
Total Advanced Simulation & Computing	\$5,765	\$6,028	\$166,993
Defense Nuclear Security Defense Nuclear Security	\$37,575	\$64,048	\$33,64
Total Defense Nuclear Security	\$37,575	\$64,048	\$33,64°
Readiness Campaign Readiness Campaign	\$0	\$0	\$0
Total Readiness Campaign	\$0	\$0	\$(
Legacy Contractor Pensions Legacy Contractor Pensions	\$307,058	\$283,887	\$248,492
Total Legacy Contractor Pensions	\$307,058	\$283,887	\$248,492
Information technology and Cybersecurity Information technology and Cybersecurity	\$97,525	\$85,151	\$104,155
Total Information technology and Cybersecurity	\$97,525	\$85,151	\$104,155
Infrastructure and Operations Infrastructure and Operations	\$51,552	\$100,005	\$121,099
Total Infrastructure and Operations	\$51,552	\$100,005	\$121,099
Secure Transportation Asset Secure Transportation Asset	\$14	\$0	\$0
Total Secure Transportation Asset	\$14	\$0	\$0
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$7,440	\$0	\$0
Total Nuclear Counterterrorism Incident Response	\$7,440	\$0	\$(
Advanced Manufacturing Development Advanced Manufacturing Development	\$1,223	\$1,174	\$1,758
Total Advanced Manufacturing Development	\$1,223	\$1,174	\$1,758
Total Weapons Activities	\$639,458	\$671,059	\$932,530
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security Enterprise Assessments Enterprise Assessments	\$102,744 \$21,793	\$102,244 \$23,793	\$114,174 \$24,170
Program Direction	\$49,466	\$49,466	\$51,893
Total Enterprise Assessments	\$174,003	\$175,503	\$190,237
Specialized Security Activities Specialized Security Activities	\$203,152	\$230,377	\$237,912
Total Specialized Security Activities	\$203,152	\$230,377	\$237,912
Hearings and Appeals Program Direction	\$5,500	\$5,500	\$5,919

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trict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Total Hearings and Appeals	\$5,500	\$5,500	\$5,91
Office of Legacy Management Legacy Management	\$14,644	\$14,403	\$15,31
Total Office of Legacy Management	\$14,644	\$14,403	\$15,31
Total Other Defense Activities	\$397,299	\$425,783	\$449,38
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative Global Threat Reduction Initiative	\$4,503	\$0	\$
Total Global Threat Reduction Initiative	\$4,503	\$0	\$(
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$0	\$0	\$(
Total Nonproliferation and Verification R&D	\$0	\$0	\$(
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$8,336	\$39,598	\$37,210
Total Defense Nuclear Nonproliferation R&D	\$8,336	\$39,598	\$37,210
Nonproliferation and International Security Nonproliferation and International Security	\$13,919	\$0	\$
Total Nonproliferation and International Security	\$13,919	\$0	\$
International Material Protection and Cooperation International Material Protection and Cooperation	\$2,721	\$0	\$0
Total International Material Protection and Cooperation	\$2,721	\$0	\$(
Fissile Materials Disposition Fissile Materials Disposition	\$4,870	\$0	\$
Total Fissile Materials Disposition	\$4,870	\$0	\$(
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$17,508	\$31,57
Total Nuclear Counterterrorism and Incident Response	\$0	\$17,508	\$31,57
Legacy Contractor Pensions Legacy Contractor Pensions	\$102,909	\$94,617	\$83,208
Total Legacy Contractor Pensions	\$102,909	\$94,617	\$83,20
Global Material Security Global Material Security	\$0	\$10,664	\$3,01
Total Global Material Security	\$0	\$10,664	\$3,01
Material Management and Minimization Material Management and Minimization	\$0	\$4,312	\$2,95
Total Material Management and Minimization	\$0	\$4,312	\$2,95
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$14,422	\$14,18

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\$14,422 \$181,121 \$102,222 \$102,222 \$42,504 \$42,504	<u> </u>
\$102,222 \$102,222 \$42,504	\$103,639
\$102,222 \$42,504	·
\$102,222 \$42,504	\$103,639 \$103,639
\$102,222 \$42,504	\$103,639
\$42,504	\$103,639
\$42.504	\$47,100
ψ+2,504	\$47,100
144,726	\$150,739
	4000 400
5273,681	\$299,429
5273,681	\$299,429
3273,681	\$299,429
\$0	\$0
\$0	\$0
\$0	\$0
\$31,297	\$31,000
¢2 000	¢2 200
Φ 3,000	\$3,300
\$0	\$3,700
\$34,297	\$38,000
\$18,000	\$19,107
\$18,000	\$19,107
\$1 108	\$0
	\$0
φ1,100	φU
\$31,549	\$34,630
\$31,549 \$24,500	\$34,630 \$25,424
\$	\$0 \$0 \$31,297 \$3,000 \$0 \$34,297 \$18,000

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trict Of Columbia	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Total Program Direction	\$54,066	\$56,049	\$60,054
Congressional, and Intergovernmental Affairs	CF 04C	#C 200	ድር 200
Program Direction	\$5,846	\$6,300	\$6,200
Total Congressional, and Intergovernmental Affairs	\$5,846	\$6,300	\$6,200
Public Affairs Program Direction	\$3,231	\$3,431	\$3,43
Total Public Affairs	\$3,231	\$3,431	\$3,43
General Counsel Program Direction	\$32,554	\$33,000	\$33,000
Total General Counsel	\$32,554	\$33,000	\$33,000
Office of the Secretary Program Direction	\$5,008	\$5,008	\$5,300
Total Office of the Secretary	\$5,008	\$5,008	\$5,300
Management Program Direction	\$35,383	\$36,140	\$33,233
Total Management	<u> </u>	·	
Economic Impact & Diversity Program Direction	\$35,383 \$8,800	\$36,140 \$10,000	\$33,233 \$11,319
Total Economic Impact & Diversity	<u> </u>	. ,	
Chief Information Officer	\$8,800	\$10,000	\$11,319
Program Direction	\$33,188	\$31,988	\$35,770
Cybersecurity and Secure Management	\$12,764	\$21,006	\$20,020
Corporate IT Program Support	\$19,612	\$20,224	\$33,27
Total Chief Information Officer	\$65,564	\$73,218	\$89,074
Total Departmental Administration	\$268,829	\$276,551	\$298,718
Office of the Inspector General			
Office of the Inspector General	#40.500	# 40.404	04440
Office of the Inspector General	\$40,500	\$46,424	\$44,424
Total Office of the Inspector General	\$40,500	\$46,424	\$44,42
Total Office of the Inspector General	\$40,500	\$46,424	\$44,42
Western Area Power Admin. Const., Rehab., O&M			
Program Direction Program Direction	\$747	\$762	\$73
Total Program Direction	\$747	\$762	\$73
Total Western Area Power Admin. Const.,Rehab.,O&M	\$747	\$762	\$733
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$0	\$0	\$0

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rict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Equipment, Contracts and Other Related Expenses	\$0	\$0	\$0
Total Colorado River Basins Power Marketing Fund	\$0	\$0	\$(
Federal Energy Regulatory Commission			
Just and Reasonable Rates, Terms and Conditions			
Just and Reasonable Rates, Terms and Conditions	\$142,574	\$148,921	\$159,650
Total Just and Reasonable Rates, Terms and Conditions	\$142,574	\$148,921	\$159,650
Safe, Reliable, Secure, & Efficient Infrastructure			
Safe, Reliable, Secure, & Efficient Infrastructure	\$106,004	\$112,507	\$123,576
Total Safe, Reliable, Secure, & Efficient Infrastructure	\$106,004	\$112,507	\$123,576
Mission Support through Organizational Excellence			
Mission Support through Organizational Excellence	\$55,811	\$58,372	\$63,574
Total Mission Support through Organizational Excellence	\$55,811	\$58,372	\$63,574
Total Federal Energy Regulatory Commission	\$304,389	\$319,800	\$346,800
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$4,786	\$1,122	\$0
Cross Cutting Reasearch	\$1,946	\$4,060	\$0
Total CCS and Power Systems	\$6,732	\$5,182	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,877	\$3,065	\$0
Total Natural Gas Technologies	\$1,877	\$3,065	\$0
Fuel Supply Impact Mitigation			
Fuel Supply Impact Mitigation	\$0	\$0	\$2,396
Total Fuel Supply Impact Mitigation	\$0	\$0	\$2,396
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$75	\$75	\$0
Total Fossil Energy Environmental Restoration	\$75	\$75	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$292	\$900	\$0
Total Unconventional Fossil Energy Technologies	\$292	\$900	\$0
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$8,341
Carbon Storage	\$0	\$0	\$1,114
Advanced Energy Systems	\$0	\$0	\$459
Crosscutting Research and Analysis	\$0	\$0	\$15,717
Total CCS and Advanced Power Systems	\$0	\$0	\$25,631
Total Fossil Energy Research and Development	\$8,976	\$9,222	\$28,027

Naval Petroleum and Oil Shale Reserves

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trict Of Columbia	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Naval Petroleum and Oil Shale Reserves			
Management	\$1,070	\$1,070	\$1,070
Total Naval Petroleum and Oil Shale Reserves	\$1,070	\$1,070	\$1,070
Total Naval Petroleum and Oil Shale Reserves	\$1,070	\$1,070	\$1,070
Defense Environmental Cleanup			
Program Direction			
Headquarters	\$78,428	\$73,456	\$71,530
Total Program Direction	\$78,428	\$73,456	\$71,530
Program Support			
Program Support	\$14,979	\$14,979	\$14,979
Total Program Support	\$14,979	\$14,979	\$14,979
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$463,000	\$0	\$155,100
Total Uranium Enrichment D&D Fund Contribution	\$463,000	\$0	\$155,100
Technology Development			
Technology Development	\$13,538	\$20,000	\$0
Total Technology Development	\$13,538	\$20,000	\$(
Mission Innovation and Technology			
Mission Innovation and Technology	\$0	\$0	\$30,000
Total Mission Innovation and Technology	\$0	\$0	\$30,000
Total Defense Environmental Cleanup	\$569,945	\$108,435	\$271,609
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$7,117	\$7,246	\$10,087
Total SPR Econometric Modelling Support	\$7,117	\$7,246	\$10,087
Total Strategic Petroleum Reserve	\$7,117	\$7,246	\$10,087
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$7,600	\$10,500
Total Northeast Home Heating Oil Reserve	\$0	\$7,600	\$10,500
Total Northeast Home Heating Oil Reserve Account	\$0	\$7,600	\$10,500
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$68,817	\$67,779	\$74,563
Total Energy Information Administration	\$68,817	\$67,779	\$74,563
Total Energy Information Administration	\$68,817	\$67,779	\$74,563

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District Of Columbia	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
Total District Of Columbia	\$3,672,065	\$4,106,140	\$5,017,315

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rida	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,591	\$1,774	\$2,41
State Energy Program	\$1,375	\$1,375	\$1,61
Total Energy Efficiency and Renewable Energy	\$2,966	\$3,149	\$4,028
Total Energy Efficiency and Renewable Energy	\$2,966	\$3,149	\$4,028
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$473	\$773	\$20
Total Advanced Scientific Computing Research	\$473	\$773	\$20
Basic Energy Sciences			*
Basic Energy Sciences	\$5,775	\$1,532	\$1,53
Total Basic Energy Sciences	\$5,775	\$1,532	\$1,53
Biological and Environmental Research			
Biological and Environmental Research	\$1,210	\$164	\$1
Total Biological and Environmental Research	\$1,210	\$164	\$
Fusion Energy Sciences			
Fusion Energy Sciences	\$156	\$0	\$
Total Fusion Energy Sciences	\$156	\$0	\$0
High Energy Physics			
High Energy Physics	\$4,412	\$2,805	\$3,37
Total High Energy Physics	\$4,412	\$2,805	\$3,37
Nuclear Physics			
Nuclear Physics	\$1,043	\$0	\$(
Total Nuclear Physics	\$1,043	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$3,884	\$0	\$(
Total Small Business Innovation/Technology Transfer Research	\$3,884	\$0	\$(
Total Science	\$16,953	\$5,274	\$5,10
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$7,218	\$7,643	\$6,13
Total Office of Legacy Management	\$7,218	\$7,643	\$6,13
Total Other Defense Activities	\$7,218	\$7,643	\$6,13
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,830	\$3,830	\$3,830
Total Purchase Power and Wheeling	\$2,830	\$3,830	\$3,83

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lorida	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
-	Odricit	Lilacted	request
Total Southeastern Power Admin Operation & Maint.	\$2,830	\$3,830	\$3,830
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$1,876	\$0	\$0
Cross Cutting Reasearch	\$18	\$0	\$0
Total CCS and Power Systems	\$1,894	\$0	\$0
Total Fossil Energy Research and Development	\$1,894	\$0	\$0
otal Florida	\$31,861	\$19,896	\$19,090

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orgia	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			-
Energy Efficiency and Renewable Energy			
Solar Energy	\$2,097	\$2,129	\$482
Weatherization Assistance	\$2,453	\$2,735	\$3,093
State Energy Program	\$891	\$891	\$1,048
Total Energy Efficiency and Renewable Energy	\$5,441	\$5,755	\$4,623
Total Energy Efficiency and Renewable Energy	\$5,441	\$5,755	\$4,623
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$356	\$125	\$0
Total Advanced Scientific Computing Research	\$356	\$125	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$8,254	\$5,203	\$5,333
Total Basic Energy Sciences	\$8,254	\$5,203	\$5,333
Biological and Environmental Research	¢770	#242	ው ብ
Biological and Environmental Research Total Biological and Environmental Research	\$778	\$343	\$0
	\$778	\$343	\$0
Fusion Energy Sciences Fusion Energy Sciences	\$140	\$100	\$0
Total Fusion Energy Sciences	\$140	\$100	\$0
Nuclear Physics			
Nuclear Physics	\$106	\$0	\$0
Total Nuclear Physics	\$106	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$450	\$0	<u>\$0</u>
Total Small Business Innovation/Technology Transfer Research	\$450	\$0	\$0
Total Science	\$10,084	\$5,771	\$5,333
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$68,285	\$59,822	\$54,173
Total Purchase Power and Wheeling	\$68,285	\$59,822	\$54,173
Program Direction			
Program Direction	\$7,220	\$6,900	\$6,000
Total Program Direction	\$7,220	\$6,900	\$6,000
Total Southeastern Power Admin Operation & Maint.	\$75,505	\$66,722	\$60,173
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$328	\$0	\$0

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Georgia	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Natural Gas Technologies	\$328	\$0	\$0
Total Fossil Energy Research and Development	\$328	\$0	\$0
Total Georgia	\$91,358	\$78,248	\$70,129

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Guam	FY 2015	FY 2016	FY 2017
uam	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$162	\$181	\$188
State Energy Program	\$203	\$203	\$243
Total Energy Efficiency and Renewable Energy	\$365	\$384	\$431
Total Energy Efficiency and Renewable Energy	\$365	\$384	\$431
Total Guam	\$365	\$384	\$431

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awaii	FY 2015	FY 2016	FY 2017
awan	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$173	\$194	\$214
State Energy Program	\$283	\$283	\$334
Total Energy Efficiency and Renewable Energy	\$456	\$477	\$548
Total Energy Efficiency and Renewable Energy	\$456	\$477	\$548
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$272	\$285	\$285
Total Basic Energy Sciences	\$272	\$285	\$285
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$0	\$0
Total Biological and Environmental Research	\$0	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,530	\$1,176	\$1,405
Total High Energy Physics	\$1,530	\$1,176	\$1,405
Total Science	\$1,802	\$1,461	\$1,690
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$101	\$100	\$105
Total Energy Information Administration	\$101	\$100	\$105
Total Energy Information Administration	\$101	\$100	\$105
otal Hawaii	\$2,359	\$2,038	\$2,343

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ho	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Non-Defense Environmental Cleanup	Garront	Lildotod	1109400
Small Sites			
Small Sites	\$24,726	\$5,919	\$8,000
Total Small Sites	\$24,726	\$5,919	\$8,000
Total Non-Defense Environmental Cleanup	\$24,726	\$5,919	\$8,000
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$100	\$0	\$0
Energy Storage	\$50	\$0	\$(
Cybersecurity for Energy Delivery Systems	\$1,149	\$181	\$25
National Electricity Delivery	\$200	\$75	\$50
Transformer Resilience and Advanced Components	\$0	\$300	\$1,000
Total Electricity Delivery and Energy Reliability	\$1,499	\$556	\$1,304
Total Electricity Delivery and Energy Reliability	\$1,499	\$556	\$1,304
Nuclear Energy			
University Research Program			
University Research	\$4,980	\$4,980	\$
Total University Research Program	\$4,980	\$4,980	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$102,300	\$101,600	\$126,900
Total Fuel Cycle R & D	\$102,300	\$101,600	\$126,900
Radiological Facilities Management			
Radiological Facilities Management	\$4,980	\$6,800	\$7,000
Total Radiological Facilities Management	\$4,980	\$6,800	\$7,000
Idaho Facilities Management			
Idaho Facilities Management	\$204,709	\$220,993	\$225,88
Total Idaho Facilities Management	\$204,709	\$220,993	\$225,88
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$103,581	\$125,719	\$129,30
Total Idaho Sitewide Safeguards and Security	\$103,581	\$125,719	\$129,30
Program Direction-NE			
Program Direction-NE	\$8,700	\$8,700	\$10,57
Total Program Direction-NE	\$8,700	\$8,700	\$10,57
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$61,035	\$56,960	\$34,31
Total Nuclear Energy Enabling Technologies	\$61,035	\$56,960	\$34,312
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$91,461	\$89,810	\$67,240

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10	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Total Reactors Concepts RD&D	\$91,461	\$89,810	\$67,240
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$1,375	\$1,190	\$1,522
Total International Nuclear Energy Cooperation	\$1,375	\$1,190	\$1,522
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$54,500	\$61,600	\$89,100
Total SMR Licensing Technical Support	\$54,500	\$61,600	\$89,100
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$4,815	\$0	\$0
Total Supercritical Transformational Electric Power Generation	\$4,815	\$0	\$0
Total Nuclear Energy	\$642,436	\$678,352	\$691,837
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$870	\$297	\$(
Geothermal Technologies	\$2,807	\$1,900	\$3,874
Hydrogen & Fuel Cell Technologies	\$1,200	\$100	\$2,30
Vehicle Technologies	\$9,640	\$10,966	\$10,96
Federal Energy Management Program	\$237	\$258	\$410
Weatherization Assistance	\$1,671	\$1,864	\$2,016
State Energy Program	\$317	\$317	\$368
Advanced Manufacturing	\$250	\$200	\$250
Strategic Programs	\$225	\$0	\$(
Bioenergy Technologies	\$15,438	\$14,890	\$13,86 ⁴
Total Energy Efficiency and Renewable Energy	\$32,655	\$30,792	\$34,048
Total Energy Efficiency and Renewable Energy	\$32,655	\$30,792	\$34,048
Science	Ψ02,000	Ψ00,702	φοι,σιο
Basic Energy Sciences			
Basic Energy Sciences Basic Energy Sciences	\$500	\$0	\$(
Total Basic Energy Sciences	\$500	\$0	\$(
Biological and Environmental Research	φοσο	ΨΟ	Ψ
Biological and Environmental Research	\$600	\$0	\$(
Total Biological and Environmental Research	\$600	\$0	\$(
Fusion Energy Sciences	φοσο	ΨΟ	Ψ
Fusion Energy Sciences	\$3,101	\$2,700	\$2,500
Total Fusion Energy Sciences	\$3,101	\$2,700	\$2,500
Nuclear Physics	, -	. ,	, ,,,,,
Nuclear Physics	\$315	\$0	\$0
Total Nuclear Physics	\$315	\$0	\$0
Workforce Development for Teachers and Scientists	φυισ	φυ	φυ

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no	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Workforce Development for Teachers and Scientists	\$436	\$0	**************************************
Total Workforce Development for Teachers and Scientists	\$436	\$0	\$
Total Science	\$4,952	\$2,700	\$2,50
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,605	\$5,285	\$3,06
Total Directed Stockpile Work	\$2,605	\$5,285	\$3,06
Infrastructure and Operations			
Infrastructure and Operations	\$0	\$745	9
Total Infrastructure and Operations	\$0	\$745	\$
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$3,582	\$0	\$
Total Nuclear Counterterrorism Incident Response	\$3,582	\$0	9
Total Weapons Activities	\$6,187	\$6,030	\$3,06
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$550	\$550	\$55
Total Environment, Health, Safety and Security	\$550	\$550	\$55
Total Other Defense Activities	\$550	\$550	\$58
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$63,842	\$0	
Total Global Threat Reduction Initiative	\$63,842	\$0	Ş
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$0	
Total Nonproliferation and Verification R&D	\$0	\$0	5
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$7,495	\$5,857	\$5,53
Total Defense Nuclear Nonproliferation R&D	\$7,495	\$5,857	\$5,53
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,600	\$0	(
Total Nonproliferation and International Security	\$3,600	\$0	Ç
International Material Protection and Cooperation			
International Material Protection and Cooperation	\$937	\$0	9
Total International Material Protection and Cooperation	\$937	\$0	9
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$0	\$3,455	\$3,74

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ho	FY 2015 Current	FY 2016 Enacted	FY 2017
	Current	Lilacieu	Reques
Total Nuclear Counterterrorism and Incident Response	\$0	\$3,455	\$3,745
Global Material Security Global Material Security	\$0	\$4,695	\$2,675
Total Global Material Security	\$0	\$4,695	\$2,675
Material Management and Minimization Material Management and Minimization	\$0	\$106,643	\$60,386
Total Material Management and Minimization	\$0	\$106,643	\$60,386
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$2,475	\$2,435
Total Nonproliferation and Arms Control	\$0	\$2,475	\$2,435
Total Defense Nuclear Nonproliferation Naval Reactors	\$75,874	\$123,125	\$74,774
Naval Reactors Program Naval Reactors Program	\$131,460	\$148,115	\$150,976
Total Naval Reactors Program	\$131,460	\$148,115	\$150,976
Total Naval Reactors	\$131,460	\$148,115	\$150,976
Departmental Administration Strategic Partnership Projects Strategic Partnership Projects	\$0	\$1,000	\$1,000
Total Strategic Partnership Projects	\$0	\$1,000	\$1,000
Cost of Work for Others Cost of Work for Others	\$1,000	\$0	\$0
Total Cost of Work for Others	\$1,000	\$0	\$0
Total Departmental Administration	\$1,000	\$1,000	\$1,000
Fossil Energy Research and Development CCS and Power Systems Carbon Storage Cross Cutting Reasearch	\$377 \$125	\$377 \$250	\$0 \$0
Total CCS and Power Systems	\$502	\$627	\$0
CCS and Advanced Power Systems Carbon Storage Crosscutting Research and Analysis	\$0 \$0	\$0 \$0	\$386 \$125
Total CCS and Advanced Power Systems	\$0	\$0	\$511
Total Fossil Energy Research and Development Defense Environmental Cleanup Idaho National Laboratory	\$502	\$627	\$511
Idaho Community and Regulatory Support	\$2,910	\$3,000	\$3,000

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aho	FY 2015	FY 2016	FY 2017
3110	Current	Enacted	Reques
Idaho Clean-up and Waste Disposition	\$377,293	\$393,000	\$359,088
Total Idaho National Laboratory	\$380,203	\$396,000	\$362,088
Program Direction			
Idaho	\$6,931	\$7,882	\$8,192
Total Program Direction	\$6,931	\$7,882	\$8,192
Total Defense Environmental Cleanup	\$387,134	\$403,882	\$370,280
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$149	\$160	\$160
Total Energy Information Administration	\$149	\$160	\$160
Total Energy Information Administration	\$149	\$160	\$160
tal Idaho	\$1,309,124	\$1,401,808	\$1,339,005

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pis	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Electricity Delivery and Energy Reliability			•
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$2,150	\$6,305	\$0
Smart Grid	\$2,369	\$1,773	\$1,658
Cybersecurity for Energy Delivery Systems	\$1,000	\$1,909	\$1,500
National Electricity Delivery	\$357	\$250	\$250
Total Electricity Delivery and Energy Reliability	\$5,876	\$10,237	\$3,408
Total Electricity Delivery and Energy Reliability	\$5,876	\$10,237	\$3,408
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$12,500	\$10,100	\$12,600
Total Fuel Cycle R & D	\$12,500	\$10,100	\$12,600
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$5,243	\$5,525	\$4,760
Total Nuclear Energy Enabling Technologies	\$5,243	\$5,525	\$4,760
Reactors Concepts RD&D Reactors Concepts RD&D	\$14,684	\$17,560	\$13,760
Total Reactors Concepts RD&D	<u> </u>	<u> </u>	<u> </u>
·	\$14,684	\$17,560	\$13,760
International Nuclear Energy Cooperation International Nuclear Energy Cooperation	\$918	\$725	\$990
Total International Nuclear Energy Cooperation	\$918	\$725	\$990
Total Nuclear Energy	\$33,345	\$33,910	\$32,110
	φ33,343	Ф 33,910	φ32, i i(
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Wind Energy	\$1,601	\$700	\$1,799
Geothermal Technologies	\$1,001 \$150	\$700 \$0	\$1,798 \$(
Hydrogen & Fuel Cell Technologies	\$10,600	\$11,500	\$9,000
Water Power	\$206	\$0	\$795
Solar Energy	\$580	\$589	\$2,358
Vehicle Technologies	\$38,510	\$43,805	\$43,80
Building Technologies	\$288	\$260	\$(
Federal Energy Management Program	\$900	\$0	\$(
Weatherization Assistance	\$11,684	\$13,027	\$13,438
State Energy Program	\$1,597	\$1,597	\$1,79
Advanced Manufacturing	\$1,887	\$3,730	\$4,000
Strategic Programs	\$160	\$0	\$(
Bioenergy Technologies	\$5,661	\$5,271	\$4,919
		\$80,479	\$81,908
Total Energy Efficiency and Renewable Energy	\$73,824	φου, 4 79	ψο 1,500

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pis	FY 2015	FY 2016	FY 201
	Current	Enacted	Reque
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$111,805	\$115,749	\$85,47
Total Advanced Scientific Computing Research	\$111,805	\$115,749	\$85,47
Basic Energy Sciences Basic Energy Sciences	\$267,662	\$379,071	\$434,03
Total Basic Energy Sciences	\$267,662	\$379,071	\$434,03
Biological and Environmental Research Biological and Environmental Research	\$34,148	\$45,897	\$58,97
Total Biological and Environmental Research	\$34,148	\$45,897	\$58,97
Fusion Energy Sciences Fusion Energy Sciences	\$1,392	\$5,148	\$2,84
Total Fusion Energy Sciences	\$1,392	\$5,148	\$2,84
High Energy Physics High Energy Physics	\$391,976	\$397,798	\$417,0°
Total High Energy Physics	\$391,976	\$397,798	\$417,0°
Nuclear Physics Nuclear Physics	\$391,976	\$101,895	\$417,0 \$102,89
Total Nuclear Physics	\$30,747	\$101,895	\$102,89
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$1,456	\$0	φ.σ.Ξ,σ.
Total Workforce Development for Teachers and Scientists	\$1,456	\$0	•
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$13,301	\$39,423	\$26,2
Total Science Laboratories Infrastructure	\$13,301	\$39,423	\$26,2
Safeguards and Security Safeguards and Security	\$13,422	\$13,967	\$14,50
Total Safeguards and Security	\$13,422	\$13,967	\$14,50
Program Direction Program Direction	\$38,166	\$35,005	\$36,1
Total Program Direction	\$38,166	\$35,005	\$36,1
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$13,566	\$0	,
Total Small Business Innovation/Technology Transfer Research	\$13,566	\$0	:
Fotal Science	\$917,641	\$1,133,953	\$1,178,1
Veapons Activities			
Science Science Campaign	\$1,300	\$0	;
Total Science	\$1,300	\$0	
	*		

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ois	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Advanced Simulation & Computing	Odirone	Litatioa	rtoquot
Advanced Simulation & Computing Campaign	\$2,580	\$790	\$
Total Advanced Simulation & Computing	\$2,580	\$790	\$
Infrastructure and Operations Infrastructure and Operations	\$20	\$10	\$
Total Infrastructure and Operations	\$20	\$10	\$
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$2,290	\$0	\$
Total Nuclear Counterterrorism Incident Response	\$2,290	\$0	\$
Total Weapons Activities	\$6,190	\$800	\$
Other Defense Activities			
Environment, Health, Safety and Security	\$005	\$005	ድርር
Environment, Health, Safety and Security	\$995	\$995	\$99
Total Environment, Health, Safety and Security	\$995	\$995	\$99
Total Other Defense Activities	\$995	\$995	\$99
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$28,002	\$0	
Total Global Threat Reduction Initiative	\$28,002	\$0	
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$0	\$0	5
Total Nonproliferation and Verification R&D	\$0	\$0	(
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$2,490	\$4,072	\$3,85
Total Defense Nuclear Nonproliferation R&D	\$2,490	\$4,072	\$3,8
Nonproliferation and International Security Nonproliferation and International Security	\$8,475	\$0	,,,,,
Total Nonproliferation and International Security	\$8,475	\$0	
International Material Protection and Cooperation International Material Protection and Cooperation	\$430	\$0	
Total International Material Protection and Cooperation	\$430	\$0	•
Global Material Security	Ψ+00	ΨΟ	`
Global Material Security	\$0	\$1,143	\$78
Total Global Material Security	\$0	\$1,143	\$78
Material Management and Minimization Material Management and Minimization	\$0	\$32,560	\$36,3
Total Material Management and Minimization	•	\$32,560	\$36,3

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nois	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Nonproliferation and Arms Control	\$0	\$8,929	\$8,78
Total Nonproliferation and Arms Control	\$0	\$8,929	\$8,78
Total Defense Nuclear Nonproliferation	\$39,397	\$46,704	\$49,78
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$200	\$13,20
Total Strategic Partnership Projects	\$0	\$200	\$13,20
Cost of Work for Others			
Cost of Work for Others	\$400	\$0	\$
Total Cost of Work for Others	\$400	\$0	\$
Total Departmental Administration	\$400	\$200	\$13,20
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$3,708	\$4,519	9
Advanced Energy Systems	\$225	\$500	9
Cross Cutting Reasearch	\$379	\$284	(
Total CCS and Power Systems	\$4,312	\$5,303	9
Natural Gas Technologies			
Natural Gas Technologies	\$550	\$240	\$
Total Natural Gas Technologies	\$550	\$240	9
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$0	\$5,762	\$
Total Unconventional Fossil Energy Technologies	\$0	\$5,762	\$
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$1,92
Advanced Energy Systems	\$0	\$0	\$30
Crosscutting Research and Analysis	\$0	\$0	\$20
Total CCS and Advanced Power Systems	\$0	\$0	\$2,43
Total Fossil Energy Research and Development	\$4,862	\$11,305	\$2,43
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$258	\$265	\$26
Total Energy Information Administration	\$258	\$265	\$26
Total Energy Information Administration	\$258	\$265	\$26
al Illinois	\$1,082,788	\$1,318,848	\$1,362,28

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Indiana	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,531	\$6,167	\$6,627
State Energy Program	\$936	\$936	\$1,072
Total Energy Efficiency and Renewable Energy	\$6,467	\$7,103	\$7,699
Total Energy Efficiency and Renewable Energy	\$6,467	\$7,103	\$7,699
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,500	\$150	\$150
Total Advanced Scientific Computing Research	\$1,500	\$150	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$15,792	\$10,860	\$10,860
Total Basic Energy Sciences	\$15,792	\$10,860	\$10,860
Biological and Environmental Research			
Biological and Environmental Research	\$2,134	\$1,193	\$0
Total Biological and Environmental Research	\$2,134	\$1,193	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$150	\$0	\$0
Total Fusion Energy Sciences	\$150	\$0	\$0
High Energy Physics			
High Energy Physics	\$2,444	\$1,790	\$2,230
Total High Energy Physics	\$2,444	\$1,790	\$2,230
Nuclear Physics			
Nuclear Physics	\$1,605	\$75	\$0
Total Nuclear Physics	\$1,605	\$75	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$1,000	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$1,000	\$0	\$0
Total Science	\$24,625	\$14,068	\$13,240
Total Indiana	\$31,092	\$21,171	\$20,939
Total Science	\$24,625	\$14,068	\$13,24

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a	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$100	\$100	\$0
Cybersecurity for Energy Delivery Systems	\$50	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$150	\$100	\$0
Total Electricity Delivery and Energy Reliability	\$150	\$100	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,217	\$4,701	\$4,996
State Energy Program	\$567	\$567	\$629
Advanced Manufacturing	\$25,000	\$25,000	\$20,000
Total Energy Efficiency and Renewable Energy	\$29,784	\$30,268	\$25,625
Total Energy Efficiency and Renewable Energy	\$29,784	\$30,268	\$25,625
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,095	\$10,098	\$10,000
Total Advanced Scientific Computing Research	\$3,095	\$10,098	\$10,000
Basic Energy Sciences			
Basic Energy Sciences	\$23,478	\$19,711	\$19,711
Total Basic Energy Sciences	\$23,478	\$19,711	\$19,711
Biological and Environmental Research			
Biological and Environmental Research	\$1,627	\$802	\$819
Total Biological and Environmental Research	\$1,627	\$802	\$819
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,125	\$0	\$0
Total Fusion Energy Sciences	\$1,125	\$0	\$0
High Energy Physics	#4.000	#0.40	#4.00
High Energy Physics	\$1,230	\$340	\$1,085
Total High Energy Physics	\$1,230	\$340	\$1,085
Nuclear Physics Nuclear Physics	\$847	\$200	\$0
Total Nuclear Physics	\$847	\$200	\$(
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$480	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$480	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$0	\$2,000
Total Science Laboratories Infrastructure	\$0	\$0	\$2,000

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va	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Cataguarda and Cagurity	Guirent	Lilacica	reques
Safeguards and Security Safeguards and Security	\$1,084	\$1,219	\$1,23°
Total Safeguards and Security	\$1,084	\$1,219	\$1,23
Program Direction Program Direction	\$460	\$474	\$489
Total Program Direction	\$460	\$474	\$489
Total Science	\$33,426	\$32,844	\$35,335
Defense Nuclear Nonproliferation Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$2,764	\$2,976
Total Nuclear Counterterrorism and Incident Response	\$0	\$2,764	\$2,976
Total Defense Nuclear Nonproliferation	\$0	\$2,764	\$2,976
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance Systems Operation and Maintenance	\$8,147	\$14,450	\$14,165
Total Systems Operation and Maintenance	\$8,147	\$14,450	\$14,165
Program Direction Program Direction	\$2,616	\$2,666	\$2,566
Total Program Direction	\$2,616	\$2,666	\$2,566
Total Western Area Power Admin. Const., Rehab., O&M	\$10,763	\$17,116	\$16,731
Colorado River Basins Power Marketing Fund Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$845	\$1,616	\$1,590
Total Equipment, Contracts and Other Related Expenses	\$845	\$1,616	\$1,590
Total Colorado River Basins Power Marketing Fund	\$845	\$1,616	\$1,590
Fossil Energy Research and Development CCS and Power Systems			
Advanced Energy Systems Cross Cutting Reasearch	\$0 \$925	\$500 \$1,255	\$(\$(
Total CCS and Power Systems	\$925	\$1,755	\$(
CCS and Advanced Power Systems Advanced Energy Systems Crosscutting Research and Analysis	\$0 \$0	\$0 \$0	\$500 \$750
Total CCS and Advanced Power Systems	\$0	\$0	\$1,250
Total Fossil Energy Research and Development	\$925	\$1,755	\$1,250
al lowa	\$75,893	\$86,463	\$83,507

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nsas	FY 2015	FY 2016	FY 2017
11505	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,135	\$2,381	\$2,570
State Energy Program	\$502	\$502	\$575
Total Energy Efficiency and Renewable Energy	\$2,637	\$2,883	\$3,145
Total Energy Efficiency and Renewable Energy	\$2,637	\$2,883	\$3,145
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$3,577	\$3,127	\$3,127
Total Basic Energy Sciences	\$3,577	\$3,127	\$3,127
High Energy Physics			
High Energy Physics	\$890	\$744	\$1,065
Total High Energy Physics	\$890	\$744	\$1,065
Nuclear Physics			
Nuclear Physics	\$460	\$0	\$0
Total Nuclear Physics	\$460	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$150	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$150	\$0	\$0
Total Science	\$5,077	\$3,871	\$4,192
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$2,115	\$0	\$0
Total CCS and Power Systems	\$2,115	\$0	\$0
Total Fossil Energy Research and Development	\$2,115	\$0	\$0
al Kansas	\$9,829	\$6,754	\$7,337

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ntucky	FY 2015	FY 2016	FY 2017
lucky	Current	Enacted	Reques
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$52,886	\$52,886	\$50,345
Total Gaseous Diffusion Plants	\$52,886	\$52,886	\$50,345
Total Non-Defense Environmental Cleanup	\$52,886	\$52,886	\$50,345
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,816	\$4,255	\$4,470
State Energy Program	\$641	\$641	\$740
Total Energy Efficiency and Renewable Energy	\$4,457	\$4,896	\$5,210
Total Energy Efficiency and Renewable Energy	\$4,457	\$4,896	\$5,210
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Paducah	\$2,375	\$2,375	\$2,386
Paducah Gaseous Diffusion Plant	\$207,215	\$199,925	\$205,530
Total Uranium Enrichment D&D Fund	\$209,590	\$202,300	\$207,916
Science Nuclear Physics Nuclear Physics	\$915	\$0	\$0
Total Nuclear Physics	\$915	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$296	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$296	\$0	\$0
Total Science	\$1,211	\$0	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$200	\$200	\$200
Total Environment, Health, Safety and Security	\$200 \$200	\$200 \$200	\$200 \$200
Total Environment, Health, Safety and Security	•		· · ·
	•		\$200
Total Environment, Health, Safety and Security Office of Legacy Management	\$200	\$200	\$200 \$2,933
Total Environment, Health, Safety and Security Office of Legacy Management Legacy Management	\$200 \$3,000	\$200 \$3,000	\$200 \$2,933 \$2,933
Total Environment, Health, Safety and Security Office of Legacy Management Legacy Management Total Office of Legacy Management	\$200 \$3,000 \$3,000	\$200 \$3,000 \$3,000	\$200 \$2,933 \$2,933
Total Environment, Health, Safety and Security Office of Legacy Management Legacy Management Total Office of Legacy Management Total Other Defense Activities	\$200 \$3,000 \$3,000	\$200 \$3,000 \$3,000	· · · · · · · · · · · · · · · · · · ·
Total Environment, Health, Safety and Security Office of Legacy Management Legacy Management Total Office of Legacy Management Total Other Defense Activities Fossil Energy Research and Development	\$200 \$3,000 \$3,000	\$200 \$3,000 \$3,000	\$200 \$2,933 \$2,933

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entucky	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total CCS and Power Systems	\$677	\$1,961	\$0
Total Fossil Energy Research and Development	\$677	\$1,961	\$0
Defense Environmental Cleanup Program Direction Paducah/Portsmouth	\$11,870	\$12,075	\$15,008
Total Program Direction	\$11,870	\$12,075	\$15,008
Safeguards and Security Paducah	\$7,297	\$13,216	\$14,049
Total Safeguards and Security	\$7,297	\$13,216	\$14,049
Total Defense Environmental Cleanup	\$19,167	\$25,291	\$29,057
otal Kentucky	\$291,188	\$290,534	\$295,661

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uisiana	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,437	\$1,602	\$1,45
State Energy Program	\$778	\$778	\$89
Total Energy Efficiency and Renewable Energy	\$2,215	\$2,380	\$2,35
Total Energy Efficiency and Renewable Energy	\$2,215	\$2,380	\$2,35
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$250	\$0	\$
Total Advanced Scientific Computing Research	\$250	\$0	\$
Basic Energy Sciences Basic Energy Sciences	\$3,541	\$2,754	\$2,754
Total Basic Energy Sciences	\$3,541	\$2,754	\$2,75
Biological and Environmental Research Biological and Environmental Research	\$0	\$0	\$
Total Biological and Environmental Research	\$0	\$0	\$
High Energy Physics High Energy Physics	\$656	\$375	\$32
Total High Energy Physics	\$656	\$375	\$32
Nuclear Physics Nuclear Physics	\$960	\$0	\$
Total Nuclear Physics	\$960	\$0	\$
Total Science	\$5,407	\$3,129	\$3,07
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support SPR - Facilities Development	\$124,285	\$136,203	\$159,93
Total SPR Geotechnical Analytical Support	\$124,285	\$136,203	\$159,93
SPR Econometric Modelling Support Management	\$17,394	\$17,394	\$18,35
Total SPR Econometric Modelling Support	\$17,394	\$17,394	\$18,35
Total Strategic Petroleum Reserve	\$141,679	\$153,597	\$178,286

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aine	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,596	\$2,895	\$3,037
State Energy Program	\$349	\$349	\$407
Total Energy Efficiency and Renewable Energy	\$2,945	\$3,244	\$3,444
Total Energy Efficiency and Renewable Energy	\$2,945	\$3,244	\$3,444
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$150	\$0
Total Biological and Environmental Research	\$0	\$150	\$0
Total Science	\$0	\$150	\$0
tal Maine	\$2,945	\$3,394	\$3,444

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yland	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Nuclear Energy			- 1
University Research Program			
University Research	\$20	\$20	\$0
Total University Research Program	\$20	\$20	\$0
Total Nuclear Energy	\$20	\$20	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,238	\$2,496	\$2,654
State Energy Program	\$715	\$715	\$823
Total Energy Efficiency and Renewable Energy	\$2,953	\$3,211	\$3,477
Total Energy Efficiency and Renewable Energy	\$2,953	\$3,211	\$3,477
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$535	\$920	\$0
Total Advanced Scientific Computing Research	\$535	\$920	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$8,059	\$5,735	\$5,735
Total Basic Energy Sciences	\$8,059	\$5,735	\$5,735
Biological and Environmental Research			
Biological and Environmental Research	\$3,681	\$994	\$35
Total Biological and Environmental Research	\$3,681	\$994	\$35
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,150	\$538	\$0
Total Fusion Energy Sciences	\$1,150	\$538	\$0
High Energy Physics			
High Energy Physics	\$1,720	\$1,735	\$1,760
Total High Energy Physics	\$1,720	\$1,735	\$1,760
Nuclear Physics			
Nuclear Physics	\$1,299	\$190	\$110
Total Nuclear Physics	\$1,299	\$190	\$110
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$3,562	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$3,562	\$0	\$0
Total Science	\$20,006	\$10,112	\$7,640
Departmental Administration			
Chief Financial Officer			
Program Direction	\$17,434	\$15,475	\$18,454
Total Chief Financial Officer	\$17,434	\$15,475	\$18,454

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aryland	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Departmental Administration	\$17,434	\$15,475	\$18,454
Fossil Energy Research and Development CCS and Power Systems Carbon Capture	\$895	\$0	\$0
Total CCS and Power Systems	\$895	\$0	\$0
Program Direction Headquarters Program Direction	\$17,808	\$18,546	\$17,626
Total Program Direction	\$17,808	\$18,546	\$17,626
Total Fossil Energy Research and Development	\$18,703	\$18,546	\$17,626
Energy Information Administration Energy Information Administration	247.242	0.40.070	* 40.000
National Energy Information System	\$17,942	\$18,270	\$18,690
Total Energy Information Administration	\$17,942	\$18,270	\$18,690
Total Energy Information Administration	\$17,942	\$18,270	\$18,690
otal Maryland	\$77,058	\$65,634	\$65,887

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ssachusetts	FY 2015 Current	FY 2016 Enacted	FY 201 [°] Reques
Energy Efficiency and Renewable Energy	Current	Litatioa	rtoquot
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,530	\$6,166	\$6,49
State Energy Program	\$856	\$856	\$974
Total Energy Efficiency and Renewable Energy	\$6,386	\$7,022	\$7,46
Total Energy Efficiency and Renewable Energy	\$6,386	\$7,022	\$7,466
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,062	\$760	\$750
Total Advanced Scientific Computing Research	\$3,062	\$760	\$750
Basic Energy Sciences			
Basic Energy Sciences	\$24,090	\$16,194	\$16,19
Total Basic Energy Sciences	\$24,090	\$16,194	\$16,194
Biological and Environmental Research			
Biological and Environmental Research	\$9,874	\$8,394	\$4,500
Total Biological and Environmental Research	\$9,874	\$8,394	\$4,500
Fusion Energy Sciences			
Fusion Energy Sciences	\$27,158	\$19,875	\$10,305
Total Fusion Energy Sciences	\$27,158	\$19,875	\$10,30
High Energy Physics			
High Energy Physics	\$16,467	\$11,719	\$13,893
Total High Energy Physics	\$16,467	\$11,719	\$13,893
Nuclear Physics			
Nuclear Physics	\$10,621	\$271	\$(
Total Nuclear Physics	\$10,621	\$271	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$29,053	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$29,053	\$0	\$(
Total Science	\$120,325	\$57,213	\$45,64
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$968	\$1,695	\$0
Advanced Energy Systems	\$0	\$200	\$(
Total CCS and Power Systems	\$968	\$1,895	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$293	\$0	\$0
Total Natural Gas Technologies	\$293	\$0	\$0
Total Fossil Energy Research and Development	\$1,261	\$1,895	\$(

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assachusetts	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$4,530	\$0	\$0
Total Northeast Home Heating Oil Reserve	\$4,530	\$0	\$0
Total Northeast Home Heating Oil Reserve Account	\$4,530	\$0	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
otal Massachusetts	\$132,602	\$66,230	\$53,208

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Michigan	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			·
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$12,833	\$14,310	\$15,152
State Energy Program	\$1,324	\$1,324	\$1,509
Total Energy Efficiency and Renewable Energy	\$14,157	\$15,634	\$16,661
Total Energy Efficiency and Renewable Energy	\$14,157	\$15,634	\$16,661
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$901	\$0	\$0
Total Advanced Scientific Computing Research	\$901	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$14,815	\$8,050	\$8,050
Total Basic Energy Sciences	\$14,815	\$8,050	\$8,050
Biological and Environmental Research			
Biological and Environmental Research	\$3,178	\$1,447	\$1,077
Total Biological and Environmental Research	\$3,178	\$1,447	\$1,077
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,690	\$0	\$0
Total Fusion Energy Sciences	\$1,690	\$0	\$0
High Energy Physics			
High Energy Physics	\$4,245	\$3,678	\$3,610
Total High Energy Physics	\$4,245	\$3,678	\$3,610
Nuclear Physics			
Nuclear Physics	\$94,589	\$100,285	\$100,000
Total Nuclear Physics	\$94,589	\$100,285	\$100,000
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$13,821	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$13,821	\$0	\$0
Total Science	\$133,239	\$113,460	\$112,737
otal Michigan	\$147,396	\$129,094	\$129,398
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nnesota	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy	Odiferit	Litacica	reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$8,335	\$9,294	\$9,967
State Energy Program	\$826	\$826	\$927
Total Energy Efficiency and Renewable Energy	\$9,161	\$10,120	\$10,894
Total Energy Efficiency and Renewable Energy	\$9,161	\$10,120	\$10,894
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$121	\$123	\$0
Total Advanced Scientific Computing Research	\$121	\$123	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$6,860	\$5,147	\$5,147
Total Basic Energy Sciences	\$6,860	\$5,147	\$5,147
Biological and Environmental Research			
Biological and Environmental Research	\$892	\$895	\$450
Total Biological and Environmental Research	\$892	\$895	\$450
High Energy Physics			
High Energy Physics	\$2,479	\$2,495	\$2,535
Total High Energy Physics	\$2,479	\$2,495	\$2,535
Nuclear Physics			
Nuclear Physics	\$395	\$0	\$0
Total Nuclear Physics	\$395	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$300	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$300	\$0	\$0
Total Science	\$11,047	\$8,660	\$8,132
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$8,457	\$15,491	\$15,292
Total Systems Operation and Maintenance	\$8,457	\$15,491	\$15,292
Program Direction			
Program Direction	\$187	\$190	\$183
Total Program Direction	\$187	\$190	\$183
Total Western Area Power Admin. Const.,Rehab.,O&M	\$8,644	\$15,681	\$15,475
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			<u>.</u>
Colorado River Storage Project	\$965	\$1,846	\$1,817
Total Equipment, Contracts and Other Related Expenses	\$965	\$1,846	\$1,817

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Minnesota	FY 2015	FY 2016	FY 2017
- Willing Sola	Current	Enacted	Request
Total Colorado River Basins Power Marketing Fund	\$965	\$1,846	\$1,817
Energy Information Administration Energy Information Administration			
National Energy Information System	\$132	\$140	\$140
Total Energy Information Administration	\$132	\$140	\$140
Total Energy Information Administration	\$132	\$140	\$140
Total Minnesota	\$29,949	\$36,447	\$36,458

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ississippi	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	* 4.000	64.544	# 4.000
Weatherization Assistance	\$1,383	\$1,541	\$1,638
State Energy Program	\$455	\$455	\$535
Total Energy Efficiency and Renewable Energy	\$1,838	\$1,996	\$2,173
Total Energy Efficiency and Renewable Energy	\$1,838	\$1,996	\$2,173
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$150	\$0	\$0
Total Basic Energy Sciences	\$150	\$0	\$0
High Energy Physics			
High Energy Physics	\$412	\$421	\$465
Total High Energy Physics	\$412	\$421	\$465
Nuclear Physics			
Nuclear Physics	\$676	\$0	\$0
Total Nuclear Physics	\$676	\$0	\$0
Total Science	\$1,238	\$421	\$465
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$259	\$259	\$259
Total Environment, Health, Safety and Security	\$259	\$259	\$259
Total Other Defense Activities	\$259	\$259	\$259
otal Mississippi	\$3,335	\$2,676	\$2,897

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ssouri	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Nuclear Energy			
Idaho Facilities Management			
Idaho Facilities Management	\$200	\$200	\$200
Total Idaho Facilities Management	\$200	\$200	\$200
Total Nuclear Energy	\$200	\$200	\$200
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,063	\$5,644	\$6,026
State Energy Program	\$771	\$771	\$880
Total Energy Efficiency and Renewable Energy	\$5,834	\$6,415	\$6,906
Total Energy Efficiency and Renewable Energy	\$5,834	\$6,415	\$6,906
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$7,250	\$4,114	\$4,114
Total Basic Energy Sciences	\$7,250	\$4,114	\$4,114
Biological and Environmental Research			
Biological and Environmental Research	\$5,334	\$5,244	\$1,400
Total Biological and Environmental Research	\$5,334	\$5,244	\$1,400
High Energy Physics			
High Energy Physics	\$480	\$380	\$345
Total High Energy Physics	\$480	\$380	\$345
Nuclear Physics			
Nuclear Physics	\$370	\$0	\$0
Total Nuclear Physics	\$370	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$1,149	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$1,149	\$0	\$0
Total Science	\$14,583	\$9,738	\$5,859
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$300,949	\$331,385	\$323,669
Total Directed Stockpile Work	\$300,949	\$331,385	\$323,669
Site Stewardship			
Site Stewardship	\$6,049	\$0	\$0
Total Site Stewardship	\$6,049	\$0	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$250	\$0	\$0
Total Counterterrorism and Counterproliferation Programs	\$250	\$0	\$0

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esouri	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Engineering			
Engineering Campaign	\$2,707	\$3,102	\$2,428
Total Engineering	\$2,707	\$3,102	\$2,428
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$500	\$500	\$0
Total Advanced Simulation & Computing	\$500	\$500	\$0
Defense Nuclear Security Defense Nuclear Security	\$11,530	\$11,423	\$11,651
Total Defense Nuclear Security	\$11,530	\$11,423	\$11,651
Readiness Campaign Readiness Campaign	\$0	\$0	\$0
Total Readiness Campaign	\$0	\$0	\$(
Information technology and Cybersecurity Information technology and Cybersecurity	\$6,656	\$5,576	\$5,576
Total Information technology and Cybersecurity	\$6,656	\$5,576	\$5,576
Infrastructure and Operations Infrastructure and Operations	\$174,592	\$179,655	\$339,112
Total Infrastructure and Operations	\$174,592	\$179,655	\$339,112
Secure Transportation Asset Secure Transportation Asset	\$14,415	\$17,700	\$17,676
Total Secure Transportation Asset	\$14,415	\$17,700	\$17,676
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$18,322	\$0	\$0
Total Nuclear Counterterrorism Incident Response	\$18,322	\$0	\$(
Advanced Manufacturing Development Advanced Manufacturing Development	\$51,249	\$46,344	\$15,338
Total Advanced Manufacturing Development	\$51,249	\$46,344	\$15,338
Total Weapons Activities	\$587,219	\$595,685	\$715,450
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$10	\$10	\$10
Total Environment, Health, Safety and Security	\$10	\$10	\$10
Office of Legacy Management Legacy Management	\$5,020	\$3,061	\$7,911
Total Office of Legacy Management	\$5,020	\$3,061	\$7,91
Total Other Defense Activities	\$5,030	\$3,071	\$7,921
Defense Nuclear Nonproliferation			

Defense Nuclear Nonproliferation R&D

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ssouri	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Defense Nuclear Nonproliferation R&D	\$14	\$296	\$281
Total Defense Nuclear Nonproliferation R&D	\$14	\$296	\$281
Nonproliferation and International Security Nonproliferation and International Security	\$2,400	\$0	\$0
Total Nonproliferation and International Security	\$2,400	\$0	\$0
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$17,972	\$27,534
Total Nuclear Counterterrorism and Incident Response	\$0	\$17,972	\$27,534
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$1,684	\$1,657
Total Nonproliferation and Arms Control	\$0	\$1,684	\$1,657
Total Defense Nuclear Nonproliferation	\$2,414	\$19,952	\$29,472
Federal Salaries and Expenses Federal Salaries and Expenses Federal Salaries and Expenses	\$6,796	\$7,328	\$7,550
Total Federal Salaries and Expenses	,	<u> </u>	· · · · · · · · · · · · · · · · · · ·
Total Federal Salaries and Expenses	\$6,796	\$7,328	\$7,550
Total Federal Salaries and Expenses	\$6,796	\$7,328	\$7,550
Office of the Administrator Office of the Administrator Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$ 0
Total Office of the Administrator	\$0	\$0	\$0
Southwestern Power Admin Operation & Maint. Systems Operation and Maintenance Systems Operation and Maintenance	\$4,643	\$5,827	\$4,410
Total Systems Operation and Maintenance	\$4,643	\$5,827	\$4,410
Purchase Power and Wheeling Purchase Power and Wheeling	\$63,000	\$73,000	\$83,000
Total Purchase Power and Wheeling	\$63,000	\$73,000	\$83,000
SWPA Construction Construction	\$4,174	\$4,073	\$3,640
Total SWPA Construction	\$4,174	\$4,073	\$3,640
Program Direction Program Direction	\$8,528	\$8,665	\$8,550
Total Program Direction	\$8,528	\$8,665	\$8,550
Total Southwestern Power Admin Operation & Maint.	\$80,345	\$91,565	\$99,600
Fossil Energy Research and Development			

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Missouri	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
CCS and Power Systems			
Carbon Capture	\$1,489	\$0	\$0
Advanced Energy Systems	\$250	\$0	\$0
Cross Cutting Reasearch	\$495	\$245	\$0
Total CCS and Power Systems	\$2,234	\$245	\$0
Total Fossil Energy Research and Development	\$2,234	\$245	\$0
Total Missouri	\$704,655	\$734,199	\$872,958

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ntana	FY 2015 Current	FY 2016 Enacted	FY 2011 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,134	\$2,378	\$2,51
State Energy Program	\$295	\$295	\$343
Total Energy Efficiency and Renewable Energy	\$2,429	\$2,673	\$2,856
Total Energy Efficiency and Renewable Energy	\$2,429	\$2,673	\$2,856
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$180	\$0	\$
Total Advanced Scientific Computing Research	\$180	\$0	\$
Basic Energy Sciences Basic Energy Sciences	\$2,885	\$2,135	\$2,13
Total Basic Energy Sciences	\$2,885	\$2,135	\$2,13
Biological and Environmental Research	Ψ2,000	Ψ2,100	Ψ2,10
Biological and Environmental Research	\$27	\$14	\$
Total Biological and Environmental Research	\$27	\$14	\$
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$2,493	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$2,493	\$0	\$
Total Science	\$5,585	\$2,149	\$2,13
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,257	\$11,224	\$10,39
Total Systems Operation and Maintenance	\$6,257	\$11,224	\$10,39
Program Direction			
Program Direction	\$6,557	\$6,869	\$6,51
Total Program Direction	\$6,557	\$6,869	\$6,51
Total Western Area Power Admin. Const.,Rehab.,O&M	\$12,814	\$18,093	\$16,90
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$21,622	\$22,434	\$14,41
Total Equipment, Contracts and Other Related Expenses	\$21,622	\$22,434	\$14,41
Program Direction			
Program Direction	\$14,772	\$14,908	\$15,02
Total Program Direction	\$14,772	\$14,908	\$15,02
Total Colorado River Basins Power Marketing Fund	\$36,394	\$37,342	\$29,44
Fossil Energy Research and Development			

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Montana	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
CCS and Power Systems			
Carbon Storage	\$5,811	\$572	\$0
Total CCS and Power Systems	\$5,811	\$572	\$0
CCS and Advanced Power Systems			
Carbon Storage	\$0	\$0	\$11,128
Total CCS and Advanced Power Systems	\$0	\$0	\$11,128
Total Fossil Energy Research and Development	\$5,811	\$572	\$11,128
Total Montana	\$63,033	\$60,829	\$62,463

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braska	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,108	\$2,351	\$2,53
State Energy Program	\$393	\$393	\$442
Total Energy Efficiency and Renewable Energy	\$2,501	\$2,744	\$2,973
Total Energy Efficiency and Renewable Energy	\$2,501	\$2,744	\$2,973
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,700	\$399	\$399
Total Basic Energy Sciences	\$1,700	\$399	\$399
Biological and Environmental Research			
Biological and Environmental Research	\$2,649	\$2,633	\$2,649
Total Biological and Environmental Research	\$2,649	\$2,633	\$2,649
Total Science	\$4,349	\$3,032	\$3,048
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$15,650	\$28,797	\$29,143
Total Systems Operation and Maintenance	\$15,650	\$28,797	\$29,143
Program Direction			
Program Direction	\$3,363	\$3,428	\$3,299
Total Program Direction	\$3,363	\$3,428	\$3,299
Total Western Area Power Admin. Const.,Rehab.,O&M	\$19,013	\$32,225	\$32,442
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,765	\$3,375	\$3,322
Total Equipment, Contracts and Other Related Expenses	\$1,765	\$3,375	\$3,322
Total Colorado River Basins Power Marketing Fund	\$1,765	\$3,375	\$3,322
al Nebraska	\$27,628	\$41,376	\$41,785

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vada	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$707	\$788	\$99
State Energy Program	\$344	\$344	\$409
Total Energy Efficiency and Renewable Energy	\$1,051	\$1,132	\$1,405
Total Energy Efficiency and Renewable Energy	\$1,051	\$1,132	\$1,40
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$0	\$
Total Advanced Scientific Computing Research	\$0	\$0	\$
Basic Energy Sciences			
Basic Energy Sciences	\$380	\$0	\$
Total Basic Energy Sciences	\$380	\$0	\$
Biological and Environmental Research			
Biological and Environmental Research	\$2,421	\$1,333	\$
Total Biological and Environmental Research	\$2,421	\$1,333	\$
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,255	\$0	\$
Total Fusion Energy Sciences	\$1,255	\$0	\$
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$131	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$131	\$0	\$
Total Science	\$4,187	\$1,333	\$
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$38,247	\$48,985	\$47,96
Total Directed Stockpile Work	\$38,247	\$48,985	\$47,96
Science			
Science Campaign	\$56,516	\$52,569	\$47,74
Total Science	\$56,516	\$52,569	\$47,74
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$10	\$0	\$
Total Inertial Confinement Fusion Ignition High Yield	\$10	\$0	\$
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$3,352	\$0	\$
Total Advanced Simulation & Computing	\$3,352	\$0	\$
Defense Nuclear Security			
Defense Nuclear Security	\$68,885	\$81,244	\$85,05

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vada	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Defense Nuclear Security			·
	\$68,885	\$81,244	\$85,057
Information technology and Cybersecurity Information technology and Cybersecurity	\$4,228	\$4,000	\$4,000
Total Information technology and Cybersecurity	\$4,228	\$4,000	\$4,000
Infrastructure and Operations Infrastructure and Operations	\$151,642	\$152,668	\$206,188
Total Infrastructure and Operations	\$151,642	\$152,668	\$206,188
Secure Transportation Asset Secure Transportation Asset	\$209	\$207	\$24 1
Total Secure Transportation Asset	\$209	\$207	\$24
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$47,502	\$0	\$0
Total Nuclear Counterterrorism Incident Response	\$47,502	\$0	\$0
Total Weapons Activities	\$370,591	\$339,673	\$391,198
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$15	\$15	\$1
Total Environment, Health, Safety and Security	\$15	\$15	\$15
Office of Legacy Management Legacy Management	\$2,635	\$2,505	\$2,475
Total Office of Legacy Management	\$2,635	\$2,505	\$2,475
Total Other Defense Activities	\$2,650	\$2,520	\$2,490
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative Global Threat Reduction Initiative	\$3,635	\$0	\$0
Total Global Threat Reduction Initiative	\$3,635	\$0	\$(
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$0	\$0	\$0
Total Nonproliferation and Verification R&D	\$0	\$0	\$(
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$67,951	\$60,056	\$29,314
Total Defense Nuclear Nonproliferation R&D	\$67,951	\$60,056	\$29,314
Nonproliferation and International Security Nonproliferation and International Security	\$0	\$0	\$(
Total Nonproliferation and International Security	\$0	\$0	\$(
International Material Protection and Cooperation International Material Protection and Cooperation	\$48	\$0	\$0

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vada	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total International Material Protection and Cooneration			
Total International Material Protection and Cooperation	\$48	\$0	\$0
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$47,064	\$46,640
Total Nuclear Counterterrorism and Incident Response	\$0	\$47,064	\$46,640
Global Material Security Global Material Security	\$0	\$2,105	\$4,669
Total Global Material Security	\$0	\$2,105	\$4,669
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$600	\$600
Total Nonproliferation and Arms Control	\$0	\$600	\$600
Total Defense Nuclear Nonproliferation	\$71,634	\$109,825	\$81,223
Federal Salaries and Expenses			
Federal Salaries and Expenses Federal Salaries and Expenses	\$16,239	\$17,175	\$17,600
Total Federal Salaries and Expenses	\$16,239	\$17,175	\$17,600
Total Federal Salaries and Expenses	\$16,239	\$17,175	\$17,600
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance			
Systems Operation and Maintenance	\$13,561	\$5,109	\$5,732
Total Systems Operation and Maintenance	\$13,561	\$5,109	\$5,732
Program Direction Program Direction	\$934	\$952	\$916
Total Program Direction	\$934	\$952	\$916
Total Western Area Power Admin. Const.,Rehab.,O&M	\$14,495	\$6,061	\$6,648
Colorado River Basins Power Marketing Fund			
Program Direction Program Direction	\$600	\$603	\$610
Total Program Direction	\$600	\$603	\$610
Total Colorado River Basins Power Marketing Fund	\$600	\$603	\$610
Fossil Energy Research and Development			
CCS and Power Systems Carbon Storage	\$19	\$0	\$0

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evada	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total CCS and Power Systems	\$19	\$0	\$0
Total Fossil Energy Research and Development	\$19	\$0	\$0
Defense Environmental Cleanup Program Direction Nevada	\$2,670	\$3,080	\$3,033
Total Program Direction	\$2,670	\$3,080	\$3,033
NNSA Sites NNSA Sites	\$64,851	\$62,385	\$62,176
Total NNSA Sites	\$64,851	\$62,385	\$62,176
Total Defense Environmental Cleanup	\$67,521	\$65,465	\$65,209
tal Nevada	\$548,987	\$543,787	\$566,383

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w Hampshire	FY 2015	FY 2016	FY 2017
w namponic	Current	Enacted	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,278	\$1,426	\$1,50
State Energy Program	\$329	\$329	\$38
Total Energy Efficiency and Renewable Energy	\$1,607	\$1,755	\$1,88
Total Energy Efficiency and Renewable Energy	\$1,607	\$1,755	\$1,88
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$0	\$
Total Advanced Scientific Computing Research	\$0	\$0	\$
Basic Energy Sciences			
Basic Energy Sciences	\$819	\$319	\$31
Total Basic Energy Sciences	\$819	\$319	\$31
Fusion Energy Sciences			
Fusion Energy Sciences	\$352	\$0	\$
Total Fusion Energy Sciences	\$352	\$0	\$
High Energy Physics			
High Energy Physics	\$200	\$510	\$
Total High Energy Physics	\$200	\$510	\$
Nuclear Physics			
Nuclear Physics	\$703	\$0	\$
Total Nuclear Physics	\$703	\$0	\$
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$3,790	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$3,790	\$0	\$
Total Science	\$5,864	\$829	\$31
al New Hampshire	\$7,471	\$2,584	\$2,20

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w Jersey	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,304	\$4,798	\$5,06
State Energy Program	\$1,102	\$1,102	\$1,25
Total Energy Efficiency and Renewable Energy	\$5,406	\$5,900	\$6,31
Total Energy Efficiency and Renewable Energy	\$5,406	\$5,900	\$6,31
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$760	\$1,232	\$
Total Advanced Scientific Computing Research	\$760	\$1,232	\$
Basic Energy Sciences Basic Energy Sciences	\$6,734	\$2,393	\$2,39
Total Basic Energy Sciences	\$6,734	\$2,393	\$2,39
Biological and Environmental Research	, , ,	, ,	, ,
Biological and Environmental Research	\$105	\$113	\$
Total Biological and Environmental Research	\$105	\$113	\$
Fusion Energy Sciences			
Fusion Energy Sciences	\$89,118	\$71,872	\$73,71
Total Fusion Energy Sciences	\$89,118	\$71,872	\$73,71
High Energy Physics High Energy Physics	\$3,160	\$3,060	\$2,88
Total High Energy Physics	\$3,160	\$3,060	\$2,88
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$148	\$0	\$
Total Workforce Development for Teachers and Scientists	\$148	\$0	\$
Science Laboratories Infrastructure	ΨΠΟ	ΨΟ	Ψ
Science Laboratories Infrastructure	\$3,100	\$0	\$
Total Science Laboratories Infrastructure	\$3,100	\$0	\$
Safeguards and Security Safeguards and Security	\$2,503	\$2,477	\$2,53
Total Safeguards and Security	\$2,503	\$2,477	\$2,53
Program Direction	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	, , ,
Program Direction	\$1,419	\$1,408	\$1,62
Total Program Direction	\$1,419	\$1,408	\$1,62
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$3,955	\$0	\$
	\$3,955 \$3,955	\$0 \$0	\$ \$

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w Jersey	FY 2015	FY 2016	FY 2017
w octocy	Current	Enacted	Reques
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$200	\$0	\$0
Total Defense Nuclear Nonproliferation R&D	\$200	\$0	\$0
Total Defense Nuclear Nonproliferation	\$200	\$0	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$0	\$0	\$0
Total Cost of Work for Others	\$0	\$0	\$0
Total Departmental Administration	\$0	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$108	\$0	\$0
Total CCS and Power Systems	\$108	\$0	\$0
Total Fossil Energy Research and Development	\$108	\$0	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$82	\$85	\$85
Total Energy Information Administration	\$82	\$85	\$85
Total Energy Information Administration	\$82	\$85	\$85
al New Jersey	\$116,798	\$88,540	\$89,544

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w Mexico	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$1,644	\$3,750	\$0
Smart Grid	\$252	\$970	\$1,020
Infrastructure Security & Energy Restoration	\$50	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$50	\$0	\$100
Total Electricity Delivery and Energy Reliability	\$1,996	\$4,720	\$1,120
Total Electricity Delivery and Energy Reliability	\$1,996	\$4,720	\$1,120
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$25,300	\$29,400	\$35,200
Total Fuel Cycle R & D	\$25,300	\$29,400	\$35,200
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$2,415	\$2,535	\$2,110
Total Nuclear Energy Enabling Technologies	\$2,415	\$2,535	\$2,110
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$2,810	\$4,070	\$2,900
Total Reactors Concepts RD&D	\$2,810	\$4,070	\$2,900
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$0	\$50	\$0
Total International Nuclear Energy Cooperation	\$0	\$50	\$0
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$0	\$200	\$0
Total SMR Licensing Technical Support	\$0	\$200	\$0
Total Nuclear Energy	\$30,525	\$36,255	\$40,210
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Wind Energy	\$6,785	\$4,248	\$7,749
Geothermal Technologies	\$4,661	\$3,490	\$7,749
Hydrogen & Fuel Cell Technologies	\$10,950	\$11,800	\$13,200
Water Power	\$6,759	\$4,620	\$6,763
Solar Energy	\$16,769	\$13,977	\$12,445
Vehicle Technologies	\$8,497	\$9,665	\$9,665
Federal Energy Management Program	\$83	\$90	\$144
Weatherization Assistance	\$1,460	\$1,627	\$1,906
State Energy Program	\$360	\$360	\$421
I ribal Energy Activities	\$0	\$0	an an
Tribal Energy Activities Advanced Manufacturing	\$0 \$225	\$0 \$625	\$0 \$625
Tribal Energy Activities Advanced Manufacturing Strategic Programs	\$0 \$225 \$250	\$0 \$625 \$130	\$625 \$300

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w Mexico	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Total Energy Efficiency and Renewable Energy	\$60,103	\$53,320	\$61,64
Total Energy Efficiency and Renewable Energy	\$60,103	\$53,320	\$61,64
	ψου, 100	Ψ00,020	ψο 1,0-4.
Indian Energy Policy and Programs Indian Energy Policy and Programs			
Technical Assistance	\$750	\$725	\$75
Total Indian Energy Policy and Programs	\$750	\$725	\$75
Total Indian Energy Policy and Programs	\$750	\$725	\$75
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$24,032	\$15,386	\$4,28
Total Advanced Scientific Computing Research	\$24,032	\$15,386	\$4,28
Basic Energy Sciences			
Basic Energy Sciences	\$49,334	\$49,217	\$49,86
Total Basic Energy Sciences	\$49,334	\$49,217	\$49,86
Biological and Environmental Research			
Biological and Environmental Research	\$35,642	\$32,991	\$29,10
Total Biological and Environmental Research	\$35,642	\$32,991	\$29,10
Fusion Energy Sciences			
Fusion Energy Sciences	\$6,390	\$2,636	\$2,79
Total Fusion Energy Sciences	\$6,390	\$2,636	\$2,79
High Energy Physics			
High Energy Physics	\$3,872	\$2,240	\$2,10
Total High Energy Physics	\$3,872	\$2,240	\$2,10
Nuclear Physics			
Nuclear Physics	\$9,831	\$10,219	\$9,70
Total Nuclear Physics	\$9,831	\$10,219	\$9,70
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$632	\$0	\$
Total Workforce Development for Teachers and Scientists	\$632	\$0	\$
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$4,447	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$4,447	\$0	\$
Total Science	\$134,180	\$112,689	\$97,85
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,549,208	\$1,832,852	\$1,706,18
Total Directed Stockpile Work	\$1,549,208	\$1,832,852	\$1,706,18

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exico	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Science			- 1
Science Campaign	\$219,669	\$224,084	\$225,804
Total Science	\$219,669	\$224,084	\$225,804
Site Stewardship Site Stewardship	\$10,145	\$0	\$(
Total Site Stewardship	\$10,145	\$0	\$0
Counterterrorism and Counterproliferation Programs Counterterrorism and Counterproliferation Programs	\$25,193	\$0	\$0
Total Counterterrorism and Counterproliferation Programs	\$25,193	\$0	\$(
Engineering Engineering Campaign	\$101,397	\$100,538	\$109,546
Total Engineering	\$101,397	\$100,538	\$109,546
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$76,560	\$80,819	\$72,822
Total Inertial Confinement Fusion Ignition High Yield	\$76,560	\$80,819	\$72,822
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$388,288	\$393,601	\$324,388
Total Advanced Simulation & Computing	\$388,288	\$393,601	\$324,388
Defense Nuclear Security Defense Nuclear Security	\$166,793	\$172,008	\$175,448
Total Defense Nuclear Security	\$166,793	\$172,008	\$175,448
Readiness Campaign Readiness Campaign	\$0	\$0	\$0
Total Readiness Campaign	\$0	\$0	\$(
Information technology and Cybersecurity Information technology and Cybersecurity	\$37,413	\$31,880	\$31,880
Total Information technology and Cybersecurity	\$37,413	\$31,880	\$31,880
Infrastructure and Operations Infrastructure and Operations	\$565,198	\$736,975	\$703,870
Total Infrastructure and Operations	\$565,198	\$736,975	\$703,870
Secure Transportation Asset Secure Transportation Asset	\$199,338	\$211,025	\$256,244
Total Secure Transportation Asset	\$199,338	\$211,025	\$256,244
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$51,558	\$0	\$0
Total Nuclear Counterterrorism Incident Response	\$51,558	\$0	\$(
Advanced Manufacturing Development Advanced Manufacturing Development	\$21,069	\$33,250	\$22,253

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w Mexico	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Advanced Manufacturing Development	\$21,069	\$33,250	\$22,25
Total Weapons Activities	\$3,411,829	\$3,817,032	\$3,628,440
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$2,305	\$2,305	\$2,30
Enterprise Assessments Enterprise Assessments	\$150	\$150	\$250
Total Enterprise Assessments	\$2,455	\$2,455	\$2,55
	\$2,455	\$2,455	\$2,55
Defense Nuclear Nonproliferation		, ,	. ,
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$82,399	\$0	\$0
Total Global Threat Reduction Initiative	\$82,399	\$0	\$0
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$0	\$0	\$(
Total Nonproliferation and Verification R&D	\$0	\$0	\$
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$191,308	\$213,900	\$215,35
Total Defense Nuclear Nonproliferation R&D	\$191,308	\$213,900	\$215,35°
Nonproliferation and International Security Nonproliferation and International Security	\$37,100	\$0	\$
Total Nonproliferation and International Security			
	\$37,100	\$0	\$(
International Material Protection and Cooperation International Material Protection and Cooperation	\$77,998	\$0	\$0
Total International Material Protection and Cooperation	\$77,998	\$0	\$(
Fissile Materials Disposition Fissile Materials Disposition	\$27,434	\$0	\$(
Total Fissile Materials Disposition		·	<u> </u>
Nuclear Counterterrorism and Incident Response	\$27,434	\$0	\$(
Nuclear Counterterrorism Incident Response	\$0	\$37,343	\$41,81
Total Nuclear Counterterrorism and Incident Response	\$0	\$37,343	\$41,81
Global Material Security Global Material Security	\$0	\$139,122	\$147,52
Total Global Material Security	\$0	\$139,122	\$147,52
Material Management and Minimization			
Material Management and Minimization	\$0	\$48,547	\$73,184
Total Material Management and Minimization	\$0	\$48,547	\$73,184
Nonproliferation and Arms Control			

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v Mexico	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Nonproliferation and Arms Control	\$0	\$32,741	\$30,944
Total Nonproliferation and Arms Control	\$0	\$32,741	\$30,944
Total Defense Nuclear Nonproliferation	\$416,239	\$471,653	\$508,814
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$34,821	\$36,966	\$38,284
Total Federal Salaries and Expenses	\$34,821	\$36,966	\$38,284
Total Federal Salaries and Expenses	\$34,821	\$36,966	\$38,284
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$6,630	\$7,221
Total Strategic Partnership Projects	\$0	\$6,630	\$7,221
Cost of Work for Others			
Cost of Work for Others	\$9,330	\$0	\$0
Total Cost of Work for Others	\$9,330	\$0	\$0
Total Departmental Administration	\$9,330	\$6,630	\$7,221
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$65	\$13	\$3
Total Systems Operation and Maintenance	\$65	\$13	\$3
Total Western Area Power Admin. Const.,Rehab.,O&M	\$65	\$13	\$3
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$15,015	\$15,792	\$16,242
Total Equipment, Contracts and Other Related Expenses	\$15,015	\$15,792	\$16,242
Program Direction			
Program Direction	\$800	\$803	\$813
Total Program Direction	\$800	\$803	\$813
Total Colorado River Basins Power Marketing Fund	\$15,815	\$16,595	\$17,055
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$686	\$0	\$0

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w Mexico	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Carbon Storage	\$14,237	\$1,433	\$
Cross Cutting Reasearch	\$3,025	\$750	\$
Total CCS and Power Systems	\$17,948	\$2,183	\$
Natural Gas Technologies Natural Gas Technologies	\$850	\$0	\$
Total Natural Gas Technologies	\$850	\$0	\$
Unconventional Fossil Energy Technologies Unconventional Fossil Energy Technologies	\$800	\$2,700	\$
Total Unconventional Fossil Energy Technologies	\$800	\$2,700	\$
CCS and Advanced Power Systems Carbon Storage	\$0	\$0	\$1,36
Total CCS and Advanced Power Systems	\$0	\$0	\$1,36
Total Fossil Energy Research and Development	\$19,598	\$4,883	\$1,36
Defense Environmental Cleanup Waste Isolation Pilot Plant	¢220.000	¢200.079	¢266 4.4
Operation and Maintenance	\$320,000	\$299,978	\$266,14
Total Waste Isolation Pilot Plant	\$320,000	\$299,978	\$266,14
Program Direction Carlsbad Los Alamos	\$9,207 \$3,209	\$12,324 \$3,809	\$13,06 \$6,05
Total Program Direction	\$12,416	\$16,133	\$19,12
NNSA Sites	Ψ12,410	ψ10,133	Ψ19,12
NNSA Sites	\$187,801	\$187,500	\$4,13
Los Alamos National Laboratory	\$4,600	\$0	\$
Total NNSA Sites	\$192,401	\$187,500	\$4,13
Safeguards and Security Waste Isolation Pilot Plant	\$4,455	\$4,860	\$4,86
Total Safeguards and Security	\$4,455	\$4,860	\$4,86
Los Alamos EMLA Cleanup Activities	\$0	\$0	\$185,60
EMLA Community and Regulatory Support	\$0	\$0	\$3,39
Total Los Alamos	\$0	\$0	\$189,00
Total Defense Environmental Cleanup	\$529,272	\$508,471	\$483,25
Strategic Petroleum Reserve SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,335	\$3,412	\$3,49
Total SPR Geotechnical Analytical Support	\$3,335	\$3,412	\$3,49
Total Strategic Petroleum Reserve	\$3,335	\$3,412	\$3,490

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New Mexico	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
Total New Mexico	\$4,670,313	\$5,075,819	\$4,892,061

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v York	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Non-Defense Environmental Cleanup	Ourient	Endoted	request
West Valley Demonstration Project			
West Valley Demonstration Project	\$58,986	\$59,213	\$61,613
Total West Valley Demonstration Project	\$58,986	\$59,213	\$61,613
Total Non-Defense Environmental Cleanup	\$58,986	\$59,213	\$61,613
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Infrastructure Security & Energy Restoration	\$50	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$950	\$0	\$1,000
Total Electricity Delivery and Energy Reliability	\$1,000	\$0	\$1,000
Total Electricity Delivery and Energy Reliability	\$1,000	\$0	\$1,000
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,500	\$1,700	\$1,100
Total Fuel Cycle R & D	\$2,500	\$1,700	\$1,100
Reactors Concepts RD&D	\$405	* 05	* 05
Reactors Concepts RD&D	\$105	\$85	\$85
Total Reactors Concepts RD&D	\$105	\$85	\$85
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$25	\$0	<u>\$10</u>
Total International Nuclear Energy Cooperation	\$25	\$0	\$10
Total Nuclear Energy	\$2,630	\$1,785	\$1,195
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technologies	\$100	\$500	\$1,328
Hydrogen & Fuel Cell Technologies	\$1,170	\$1,300	\$600
Vehicle Technologies	\$1,804	\$2,052	\$2,052
Weatherization Assistance	\$17,011	\$19,170	\$19,592
State Energy Program	\$2,158	\$2,158	\$2,433
Strategic Programs	\$0	\$0	\$0
Total Energy Efficiency and Renewable Energy	\$22,243	\$25,180	\$26,005
Total Energy Efficiency and Renewable Energy	\$22,243	\$25,180	\$26,005
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,651	\$550	\$350
Total Advanced Scientific Computing Research	\$2,651	\$550	\$350
Basic Energy Sciences		• . • · · · · ·	.
Basic Energy Sciences	\$209,016	\$197,583	\$182,174

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v York	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Total Basic Energy Sciences	\$209,016		\$182,17
Biological and Environmental Research	\$209,010	\$197,583	φ102,17
Biological and Environmental Research	\$18,946	\$12,790	\$11,60
Total Biological and Environmental Research	\$18,946	\$12,790	\$11,60
Fusion Energy Sciences Fusion Energy Sciences	\$5,551	\$1,018	\$48
Total Fusion Energy Sciences	\$5,551	\$1,018	\$48
High Energy Physics High Energy Physics	\$71,335	\$69,087	\$68,94
Total High Energy Physics	\$71,335	\$69,087	\$68.94
Nuclear Physics	** 1,522	, , , , , , , , , , , , , , , , , , , 	7 7
Nuclear Physics	\$187,429	\$190,229	\$197,54
Total Nuclear Physics	\$187,429	\$190,229	\$197,54
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$2,008	\$0	\$
Total Workforce Development for Teachers and Scientists	\$2,008	\$0	\$
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$0	\$0	\$1,80
Total Science Laboratories Infrastructure	\$0	\$0	\$1,80
Safeguards and Security Safeguards and Security	\$12,006	\$12,151	\$12,36
Total Safeguards and Security	\$12,006	\$12,151	\$12,36
Program Direction Program Direction	\$4,861	\$4,818	\$5,54
Total Program Direction	\$4,861	\$4,818	\$5,54
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$9,995	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$9,995	\$0	\$
otal Science	\$523,798	\$488,226	\$480,81
Veapons Activities			
Counterterrorism and Counterproliferation Programs Counterterrorism and Counterproliferation Programs	\$50	\$0	\$
Total Counterterrorism and Counterproliferation Programs	\$50	\$0	\$
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$67,963	\$64,264	\$61,83
Total Inertial Confinement Fusion Ignition High Yield	\$67,963	\$64,264	\$61,83
Infrastructure and Operations Infrastructure and Operations	\$200	\$200	\$23

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w York	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Infrastructure and Operations	\$200	\$200	\$23
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$1,635	\$0	\$(
Total Nuclear Counterterrorism Incident Response	\$1,635	\$0	\$0
Total Weapons Activities	\$69,848	\$64,464	\$62,065
Other Defense Activities			
Environment, Health, Safety and Security Environment, Health, Safety and Security	\$250	\$250	\$250
Total Environment, Health, Safety and Security	\$250	\$250	\$250
Total Other Defense Activities	\$250	\$250	\$250
Defense Nuclear Nonproliferation Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$919	\$0	\$0
Total Global Threat Reduction Initiative	\$919	\$0	\$0
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$0	\$0	\$0
Total Nonproliferation and Verification R&D	\$0	\$0	\$0
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$1,585	\$2,542	\$2,406
Total Defense Nuclear Nonproliferation R&D	\$1,585	\$2,542	\$2,406
Nonproliferation and International Security Nonproliferation and International Security	\$5,900	\$0	\$0
Total Nonproliferation and International Security	\$5,900	\$0	\$0
International Material Protection and Cooperation International Material Protection and Cooperation	\$2,360	\$0	\$0
Total International Material Protection and Cooperation	\$2,360	\$0	\$0
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$2,670	\$2,916
Total Nuclear Counterterrorism and Incident Response	\$0	\$2,670	\$2,916
Global Material Security Global Material Security	\$0	\$1,344	\$1,638
Total Global Material Security	\$0	\$1,344	\$1,638
Material Management and Minimization Material Management and Minimization	\$0	\$703	\$1,013
Total Material Management and Minimization	\$0	\$703	\$1,013
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$4,067	\$4,003

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w York	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Nonproliferation and Arms Control	\$0	\$4,067	\$4,003
Total Defense Nuclear Nonproliferation	\$10,764	\$11,326	\$11,976
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$515,380	\$596,959	\$605,118
Total Naval Reactors Program	\$515,380	\$596,959	\$605,118
Total Naval Reactors	\$515,380	\$596,959	\$605,118
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,570	\$3,189	\$0
Advanced Energy Systems	\$1,028	\$0	\$0
Cross Cutting Reasearch	\$279	\$287	\$0
Total CCS and Power Systems	\$2,877	\$3,476	\$0
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$2,286
Total CCS and Advanced Power Systems	\$0	\$0	\$2,286
Total Fossil Energy Research and Development	\$2,877	\$3,476	\$2,286
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$0	\$0	\$3,685
Total NNSA Sites	\$0	\$0	\$3,685
Safeguards and Security			
West Valley	\$1,471	\$2,591	\$2,015
Total Safeguards and Security	\$1,471	\$2,591	\$2,015
Total Defense Environmental Cleanup	\$1,471	\$2,591	\$5,700
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$633	\$665	\$675
Total Energy Information Administration	\$633	\$665	\$675
Total Energy Information Administration	\$633	\$665	\$675
al New York	\$1,209,880	\$1,254,135	\$1,258,695

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rth Carolina	FY 2015 Current	FY 2016 Enacted	FY 201 [°] Reques
Energy Efficiency and Renewable Energy			'
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,494	\$3,896	\$4,21
State Energy Program	\$900	\$900	\$1,04
Total Energy Efficiency and Renewable Energy	\$4,394	\$4,796	\$5,25
Total Energy Efficiency and Renewable Energy	\$4,394	\$4,796	\$5,25
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,157	\$150	\$
Total Advanced Scientific Computing Research	\$1,157	\$150	\$
Basic Energy Sciences Basic Energy Sciences	\$6,101	\$3,715	\$3,71
Total Basic Energy Sciences	\$6,101	\$3,715	\$3,71
Biological and Environmental Research	, -, -	, , ,	, -,
Biological and Environmental Research	\$2,621	\$1,237	\$1,250
Total Biological and Environmental Research	\$2,621	\$1,237	\$1,25
High Energy Physics			
High Energy Physics	\$2,104	\$715	\$1,36
Total High Energy Physics	\$2,104	\$715	\$1,36
Nuclear Physics Nuclear Physics	\$8,617	\$115	\$
Total Nuclear Physics	\$8,617	\$115	\$
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$2,748	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$2,748	\$0	\$
Total Science	\$23,348	\$5,932	\$6,33
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,334	\$2,390	\$2,17
Total Purchase Power and Wheeling	\$2,334	\$2,390	\$2,17
Total Southeastern Power Admin Operation & Maint.	\$2,334	\$2,390	\$2,17
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$2,092	\$271	\$
Advanced Energy Systems	\$0	\$7,000	\$
Cross Cutting Reasearch	\$150	\$0	\$
Total CCS and Power Systems	\$2,242	\$7,271	\$
CCS and Advanced Power Systems			

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North Carolina	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
Carbon Capture	\$0	\$0	\$1,120
Total CCS and Advanced Power Systems	\$0	\$0	\$1,120
Total Fossil Energy Research and Development	\$2,242	\$7,271	\$1,120
Total North Carolina	\$32,318	\$20,389	\$14,888

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rth Dakota	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			•
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,116	\$2,358	\$2,483
State Energy Program	\$286	\$286	\$328
Total Energy Efficiency and Renewable Energy	\$2,402	\$2,644	\$2,811
Total Energy Efficiency and Renewable Energy	\$2,402	\$2,644	\$2,811
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$150	\$0	\$0
Total Basic Energy Sciences	\$150	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$0	\$0
Total Biological and Environmental Research	\$0	\$0	\$0
Total Science	\$150	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$41,255	\$72,804	\$72,096
Total Systems Operation and Maintenance	\$41,255	\$72,804	\$72,096
Program Direction			
Program Direction	\$12,026	\$12,512	\$11,905
Total Program Direction	\$12,026	\$12,512	\$11,905
Total Western Area Power Admin. Const.,Rehab.,O&M	\$53,281	\$85,316	\$84,001
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$4,393	\$8,402	\$8,269
Total Equipment, Contracts and Other Related Expenses	\$4,393	\$8,402	\$8,269
Program Direction			
Program Direction	\$200	\$201	\$203
Total Program Direction	\$200	\$201	\$203
Total Colorado River Basins Power Marketing Fund	\$4,593	\$8,603	\$8,472
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,000	\$1,000	\$0
Carbon Storage	\$3,000	\$1,000	\$0
Total CCS and Power Systems	\$4,000	\$2,000	\$0
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$1,000
Carbon Storage	\$0	\$0	\$1,250

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North Dakota	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total CCS and Advanced Power Systems	\$0	\$0	\$2,250
Total Fossil Energy Research and Development	\$4,000	\$2,000	\$2,250
Total North Dakota	\$64,426	\$98,563	\$97,534

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Northern Mariana Islands	FY 2015	FY 2016	FY 2017
Northern Mariana Islands	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$160	\$177	\$611
State Energy Program	\$195	\$195	\$233
Total Energy Efficiency and Renewable Energy	\$355	\$372	\$844
Total Energy Efficiency and Renewable Energy	\$355	\$372	\$844
Total Northern Mariana Islands	\$355	\$372	\$844

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0	FY 2015	FY 2016	FY 201
	Current	Enacted	Reques
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants Gaseous Diffusion Plants	\$49,517	\$51,517	\$50,959
Total Gaseous Diffusion Plants	\$49,517	\$51,517	\$50,959
Small Sites	ψ+3,517	ψ51,517	ψ50,553
Small Sites	\$8,408	\$0	\$0
Southwest Experimental Fast Oxide Reactor	\$0	\$9,500	\$0
Total Small Sites	\$8,408	\$9,500	\$0
Total Non-Defense Environmental Cleanup	\$57,925	\$61,017	\$50,959
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$11,595	\$12,928	\$13,598
State Energy Program	\$1,495	\$1,495	\$1,693
Total Energy Efficiency and Renewable Energy	\$13,090	\$14,423	\$15,291
Total Energy Efficiency and Renewable Energy	\$13,090	\$14,423	\$15,291
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Portsmouth	\$1,795	\$1,795	\$1,795
Portsmouth Gaseous Diffusion Plant	\$214,024	\$225,166	\$255,150
Total Uranium Enrichment D&D Fund	\$215,819	\$226,961	\$256,945
Total Uranium Enrichment Decon. & Decom. Fund	\$215,819	\$226,961	\$256,945
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,052	\$150	\$0
Total Advanced Scientific Computing Research	\$1,052	\$150	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$6,468	\$2,448	\$2,448
Total Basic Energy Sciences	\$6,468	\$2,448	\$2,448
Biological and Environmental Research			
Biological and Environmental Research	\$178	\$39	\$0
Total Biological and Environmental Research	\$178	\$39	\$0
High Energy Physics			** **
High Energy Physics	\$3,990	\$4,378	\$3,280
Total High Energy Physics	\$3,990	\$4,378	\$3,280
Nuclear Physics			
Nuclear Physics	\$2,403	\$85	\$0
Total Nuclear Physics	\$2,403	\$85	\$0

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Small Business Innovation/Technology Transfer Research \$11,001 \$0 \$5 Total Small Business Innovation/Technology Transfer Research \$11,001 \$0 \$0 Total Science \$25,092 \$7,100 \$5,726 Weapons Activities \$3430 \$0 \$5 Site Stewardship \$430 \$0 \$0 Total Weapons Activities \$430 \$0 \$0 Cher Defense Activities \$430 \$0 \$0 Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$37,496 \$30,818 Total Chejacy Management \$39,537 \$37,496 \$30,818	nio	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Small Business Innovation/Technology Transfer Research \$11,001 \$0 \$5 Total Science \$25,092 \$7,100 \$5,725 Weapons Activities \$15,000 \$5,725 Site Stewardship \$430 \$0 \$0 Total Site Stewardship \$430 \$0 \$0 Total Weapons Activities \$430 \$0 \$0 Cherroment, Health, Safety and Security \$5 \$5 \$5 Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Office of Legacy Management \$39,537 \$37,496 \$30,815 Total Cline of Legacy Management \$39,537 \$37,496 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 <t< td=""><td>Small Business Innovation/Technology Transfer Research</td><td></td><td></td><td>\$0</td></t<>	Small Business Innovation/Technology Transfer Research			\$0
Weapons Activities Site Stewardship \$430 \$0 \$0 Total Site Stewardship \$430 \$0 \$0 Total Weapons Activities \$430 \$0 \$0 Other Defense Activities \$10 \$10 \$10 Environment, Health, Safety and Security \$5 \$5 \$5 Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 Office of Legacy Management \$39,537 \$37,496 \$30,815 Total Coffice of Legacy Management \$39,537 \$37,496 \$30,815 Total Office of Legacy Management \$39,537 \$		\$11,001	\$0	\$0
Site Stewardship \$430 \$0 \$0 Total Site Stewardship \$430 \$0 \$0 Total Weapons Activities \$430 \$0 \$0 Other Defense Activities Environment, Health, Safety and Security \$5 \$5 \$5 Environment, Health, Safety and Security \$6 \$5 \$5 \$5 Total Environment, Health, Safety and Security \$6 \$5 \$5 \$5 Office of Legacy Management \$39,537 \$37,496 \$30,816 Total Office of Legacy Management \$39,537 \$37,496 \$30,816 Total Other Defense Activities \$39,537 \$37,496 \$30,816 Total Other Defense Activities \$39,537 \$37,496 \$30,816 Defense Nuclear Nonproliferation Global Threat Reduction Initiative \$503 \$0 \$0 Global Threat Reduction Initiative \$503 \$0 \$0 \$0 Total Global Threat Reduction Initiative \$503 \$0 \$0 \$0 \$0 Material Management and Minimization \$0 \$0	Total Science	\$25,092	\$7,100	\$5,728
Site Stewardship \$430 \$0 \$0 Total Site Stewardship \$430 \$0 \$0 Total Weapons Activities \$430 \$0 \$0 Other Defense Activities \$0 \$0 Environment, Health, Safety and Security \$5 \$5 \$5 Total Environment, Health, Safety and Security \$6 \$5 \$5 Office of Legacy Management \$39,537 \$37,496 \$30,816 Total Office of Legacy Management \$39,537 \$37,501 \$30,816 Total Office of Legacy Management \$39,537 \$37,501 \$30,816 <	Weapons Activities			
Total Site Stewardship \$430 \$0 \$5 Total Weapons Activities \$430 \$0 \$0 Other Defense Activities Environment, Health, Safety and Security \$5 \$5 \$5 Environment, Health, Safety and Security \$5 \$5 \$5 \$5 Total Environment, Health, Safety and Security \$5 \$5 \$5 \$5 Office of Legacy Management \$39,537 \$37,496 \$30,815 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 \$30,815 Total Office of Legacy Management \$39,537 \$37,496 \$30,815 \$30,815 Total Office of Legacy Management \$30 \$30 \$30	·			
State	Site Stewardship	\$430	\$0	\$0
Other Defense Activities	Total Site Stewardship	\$430	\$0	\$0
Environment, Health, Safety and Security \$5	Total Weapons Activities	\$430	\$0	\$0
Environment, Health, Safety and Security	Other Defense Activities			
Total Environment, Health, Safety and Security \$5 \$5 \$5 Office of Legacy Management Legacy Management \$39,537 \$37,496 \$30,818 Total Office of Legacy Management \$39,537 \$37,496 \$30,818 Total Office of Legacy Management \$39,537 \$37,496 \$30,818 Total Office of Legacy Management \$39,542 \$37,501 \$30,824 Defense Nuclear Nonproliferation \$0 \$30,824 Defense Nuclear Nonproliferation \$503 \$0 \$0 Global Threat Reduction Initiative \$503 \$0 \$0 Material Management and Minimization \$0 \$0 \$1,000 Total Office of Legacy Management and Minimization \$0 \$0 \$1,000 Total Management and Minimization \$0 \$0 \$1,000 Total Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0	Environment, Health, Safety and Security			
Office of Legacy Management \$39,537 \$37,496 \$30,818 Total Office of Legacy Management \$39,537 \$37,496 \$30,818 Total Office of Legacy Management \$39,537 \$37,501 \$30,824 Defense Nuclear Nonproliferation Global Threat Reduction Initiative \$503 \$0 \$0 Global Threat Reduction Initiative \$503 \$0 \$0 \$0 Material Management and Minimization \$0 \$0 \$1,000 Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 \$0 \$0 \$0 Cross Cutting Reasearch \$0 \$2,298 \$41 \$0 \$0 \$0 \$0 \$0	Environment, Health, Safety and Security	\$5	\$5	\$5
Legacy Management	Total Environment, Health, Safety and Security	\$5	\$5	\$5
Total Office of Legacy Management \$39,537 \$37,496 \$30,819 Total Other Defense Activities \$39,542 \$37,501 \$30,824 Defense Nuclear Nonproliferation Global Threat Reduction Initiative \$503 \$0 \$0 Global Threat Reduction Initiative \$503 \$0 \$0 \$0 Material Management and Minimization \$0 \$0 \$1,000 Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 \$0 Carbon Storage \$2,298 \$41 \$0 \$0 Advanced Energy Systems \$1,000 \$0 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 <th< td=""><td>Office of Legacy Management</td><td></td><td></td><td></td></th<>	Office of Legacy Management			
Total Other Defense Activities \$39,542 \$37,501 \$30,824 Defense Nuclear Nonproliferation Global Threat Reduction Initiative \$503 \$0 \$0 Global Threat Reduction Initiative \$503 \$0 \$0 Material Management and Minimization \$0 \$0 \$1,000 Material Management and Minimization \$0 \$0 \$1,000 Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 \$0 \$0 \$0 Carbon Storage \$2,298 \$41 \$0 \$	Legacy Management	\$39,537	\$37,496	\$30,819
Defense Nuclear Nonproliferation Global Threat Reduction Initiative \$503 \$0 \$0 Total Global Threat Reduction Initiative \$503 \$0 \$0 Material Management and Minimization \$0 \$0 \$1,000 Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 \$0 \$0 Carbon Storage \$2,298 \$41 \$0 \$0 \$0 \$0 \$0 Advanced Energy Systems \$1,000 \$0 <td< td=""><td>Total Office of Legacy Management</td><td>\$39,537</td><td>\$37,496</td><td>\$30,819</td></td<>	Total Office of Legacy Management	\$39,537	\$37,496	\$30,819
Global Threat Reduction Initiative	Total Other Defense Activities	\$39,542	\$37,501	\$30,824
Global Threat Reduction Initiative \$503 \$0 \$0 Total Global Threat Reduction Initiative \$503 \$0 \$0 Material Management and Minimization \$0 \$0 \$1,000 Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 \$0 \$0 \$0 Carbon Storage \$2,298 \$41 \$0 </td <td>Defense Nuclear Nonproliferation</td> <td></td> <td></td> <td></td>	Defense Nuclear Nonproliferation			
Total Global Threat Reduction Initiative \$503 \$0 \$0 Material Management and Minimization \$0 \$0 \$1,000 Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 \$0 \$0 Carbon Storage \$2,298 \$41 \$0 \$0 \$0 \$0 Advanced Energy Systems \$1,000 \$0	·			
Material Management and Minimization \$0 \$0 \$1,000 Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development \$0 \$748 \$0 CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 Carbon Storage \$2,298 \$41 \$0 Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Global Threat Reduction Initiative	\$503	\$0	\$0
Material Management and Minimization \$0 \$1,000 Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0	Total Global Threat Reduction Initiative	\$503	\$0	\$0
Total Material Management and Minimization \$0 \$0 \$1,000 Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems Carbon Capture \$0 \$748 \$0 Carbon Storage \$2,298 \$41 \$0 Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Material Management and Minimization			
Total Defense Nuclear Nonproliferation \$503 \$0 \$1,000 Fossil Energy Research and Development CCS and Power Systems Carbon Capture \$0 \$748 \$0 Carbon Storage \$2,298 \$41 \$0 Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Material Management and Minimization	\$0	\$0	\$1,000
Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 Carbon Storage \$2,298 \$41 \$0 Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Total Material Management and Minimization	\$0	\$0	\$1,000
Fossil Energy Research and Development CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 Carbon Storage \$2,298 \$41 \$0 Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Total Defense Nuclear Nonproliferation	\$503	\$0	\$1,000
CCS and Power Systems \$0 \$748 \$0 Carbon Capture \$0 \$748 \$0 Carbon Storage \$2,298 \$41 \$0 Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Fossil Energy Research and Development			
Carbon Capture \$0 \$748 \$0 Carbon Storage \$2,298 \$41 \$0 Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280 Fuel Supply Impact Mitigation \$0 \$0 \$1,280				
Advanced Energy Systems \$1,000 \$0 \$0 Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280		\$0	\$748	\$0
Cross Cutting Reasearch \$0 \$2,884 \$0 Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Carbon Storage	\$2,298	\$41	\$0
Total CCS and Power Systems \$3,298 \$3,673 \$0 Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Advanced Energy Systems	\$1,000	\$0	\$0
Natural Gas Technologies Natural Gas Technologies **Total Natural Gas Technologies* Fuel Supply Impact Mitigation Fuel Supply Impact Mitigation **Fuel Supply Impact Mitigation **Total Natural Gas Technologies* **So \$1,470 \$0 **So \$1,470 \$0 **Total Natural Gas Technologies* **Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Cross Cutting Reasearch	\$0	\$2,884	\$0
Natural Gas Technologies \$0 \$1,470 \$0 Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Total CCS and Power Systems	\$3,298	\$3,673	\$0
Total Natural Gas Technologies \$0 \$1,470 \$0 Fuel Supply Impact Mitigation Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Natural Gas Technologies			
Fuel Supply Impact Mitigation Fuel Supply Impact Mitigation \$0 \$0 \$1,280	Natural Gas Technologies	\$0	\$1,470	\$0
Fuel Supply Impact Mitigation \$0 \$1,280	Total Natural Gas Technologies	\$0	\$1,470	\$0
	Fuel Supply Impact Mitigation			
Total Fuel Supply Impact Mitigation \$0 \$1,280	Fuel Supply Impact Mitigation	\$0	\$0	\$1,280
	Total Fuel Supply Impact Mitigation	\$0	\$0	\$1,280

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hio	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Unconventional Fossil Energy Technologies Unconventional Fossil Energy Technologies	\$524	\$1,879	\$0
Total Unconventional Fossil Energy Technologies	\$524 \$524	\$1,879 \$1,879	\$0 \$0
CCS and Advanced Power Systems Crosscutting Research and Analysis	\$0 \$0	\$0	\$5,010
Total CCS and Advanced Power Systems	\$0	\$0	\$5,010
Total Fossil Energy Research and Development	\$3,822	\$7,022	\$6,290
Defense Environmental Cleanup Closure Sites Fernald Miamisburg	\$1,500 \$0	\$1,300 \$0	\$1,000 \$0
Total Closure Sites	\$1,500	\$1,300	\$1,000
Program Direction Consolidated Business Center	\$36,220	\$36,021	\$33,249
Total Program Direction	\$36,220	\$36,021	\$33,249
Safeguards and Security Portsmouth	\$8,492	\$10,492	\$14,049
Total Safeguards and Security	\$8,492	\$10,492	\$14,049
Total Defense Environmental Cleanup	\$46,212	\$47,813	\$48,298
otal Ohio	\$402,435	\$401,837	\$415,335

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lahoma	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			·
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,180	\$2,431	\$2,527
State Energy Program	\$559	\$559	\$643
Total Energy Efficiency and Renewable Energy	\$2,739	\$2,990	\$3,170
Total Energy Efficiency and Renewable Energy	\$2,739	\$2,990	\$3,170
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,530	\$50	\$50
Total Basic Energy Sciences	\$1,530	\$50	\$50
Biological and Environmental Research			
Biological and Environmental Research	\$2,233	\$0	\$0
Total Biological and Environmental Research	\$2,233	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$100	\$0	\$0
Total Fusion Energy Sciences	\$100	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,052	\$210	\$1,040
Total High Energy Physics	\$1,052	\$210	\$1,040
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$1,111	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$1,111	\$0	\$0
Total Science	\$6,026	\$260	\$1,090
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,456	\$8,683	\$5,496
Total Systems Operation and Maintenance	\$5,456	\$8,683	\$5,496
SWPA Construction			
Construction	\$4,688	\$4,264	\$5,562
Total SWPA Construction	\$4,688	\$4,264	\$5,562
Program Direction			
Program Direction	\$19,089	\$19,780	\$19,761
Total Program Direction	\$19,089	\$19,780	\$19,761
Total Southwestern Power Admin Operation & Maint.	\$29,233	\$32,727	\$30,819
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$3,204	\$5,200	\$0
Total Natural Gas Technologies	\$3,204	\$5,200	\$0

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klahoma	FY 2015	FY 2016	FY 2017
Nationa	Current	Enacted	Request
Total Fossil Energy Research and Development	\$3,204	\$5,200	\$0
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$446	\$446	\$456
Total SPR Geotechnical Analytical Support	\$446	\$446	\$456
Total Strategic Petroleum Reserve	\$446	\$446	\$456
otal Oklahoma	\$41,648	\$41,623	\$35,535

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egon	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy	Carron	Liladioa	rtoquoo
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,388	\$2,663	\$2,825
State Energy Program	\$507	\$507	\$589
Total Energy Efficiency and Renewable Energy	\$2,895	\$3,170	\$3,414
Total Energy Efficiency and Renewable Energy	\$2,895	\$3,170	\$3,414
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$593	\$0	\$0
Total Advanced Scientific Computing Research	\$593	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,325	\$700	\$700
Total Basic Energy Sciences	\$1,325	\$700	\$700
Biological and Environmental Research Biological and Environmental Research	\$31	\$0	\$0
Total Biological and Environmental Research	\$31	\$0	\$0
High Energy Physics	, -	•	, -
High Energy Physics	\$981	\$955	\$927
Total High Energy Physics	\$981	\$955	\$927
Nuclear Physics			
Nuclear Physics	\$470	\$0	\$0
Total Nuclear Physics	\$470	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$1,293	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$1,293	\$0	\$0
Total Science	\$4,693	\$1,655	\$1,627
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Reasearch	\$310	\$175	\$0
Total CCS and Power Systems	\$310	\$175	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$147	\$0	\$0
Total Natural Gas Technologies	\$147	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,345	\$1,345	\$0
Total Fossil Energy Environmental Restoration	\$1,345	\$1,345	\$0
Total Fossil Energy Research and Development	\$1,802	\$1,520	\$0

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Oregon	FY 2015	FY 2016	FY 2017
	Current	Enacted	Request
Total Oregon	\$9,390	\$6,345	\$5,041

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nnsylvania	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$12,412	\$13,838	\$14,305
State Energy Program	\$1,524	\$1,524	\$1,729
Total Energy Efficiency and Renewable Energy	\$13,936	\$15,362	\$16,034
Total Energy Efficiency and Renewable Energy	\$13,936	\$15,362	\$16,034
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,861	\$1,391	\$0
Total Advanced Scientific Computing Research	\$2,861	\$1,391	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$19,864	\$10,808	\$10,808
Total Basic Energy Sciences	\$19,864	\$10,808	\$10,808
Biological and Environmental Research			
Biological and Environmental Research	\$2,968	\$948	\$0
Total Biological and Environmental Research	\$2,968	\$948	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,155	\$100	\$0
Total Fusion Energy Sciences	\$1,155	\$100	\$0
High Energy Physics			
High Energy Physics	\$6,403	\$5,599	\$6,720
Total High Energy Physics	\$6,403	\$5,599	\$6,720
Nuclear Physics			
Nuclear Physics	\$3,332	\$0	\$0
Total Nuclear Physics	\$3,332	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$7,778	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$7,778	\$0	\$0
Total Science	\$44,361	\$18,846	\$17,528
Weapons Activities			
Infrastructure and Operations			
Infrastructure and Operations	\$826	\$1,450	\$1,330
Total Infrastructure and Operations	\$826	\$1,450	\$1,330
Total Weapons Activities	\$826	\$1,450	\$1,330
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$465,370	\$485,696	\$513,287
Total Naval Reactors Program	\$465,370	\$485,696	\$513,287

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nnsylvania	FY 2015	FY 2016	FY 2017
,	Current	Enacted	Request
Total Naval Reactors	\$465,370	\$485,696	\$513,287
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,878	\$2,878	\$2,941
Total Purchase Power and Wheeling	\$2,878	\$2,878	\$2,941
Total Southeastern Power Admin Operation & Maint.	\$2,878	\$2,878	\$2,941
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$10,345	\$11,428	\$0
Carbon Storage	\$625	\$0	\$0
Advanced Energy Systems	\$9,854	\$6,629	\$0
Cross Cutting Reasearch	\$310	\$188	\$0
NETL Coal R&D	\$25,000	\$0	\$0
Total CCS and Power Systems	\$46,134	\$18,245	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$352	\$350	\$0
Total Fossil Energy Environmental Restoration	\$352	\$350	\$0
CCS and Advanced Power Systems			
Carbon Capture	\$0	\$0	\$11,905
Advanced Energy Systems	\$0	\$0	\$2,383
Total CCS and Advanced Power Systems	\$0	\$0	\$14,288
Total Fossil Energy Research and Development	\$46,486	\$18,595	\$14,288
al Pennsylvania	\$573,857	\$542,827	\$565,408

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uerto Rico	FY 2015	FY 2016	FY 2017
ierto Nico	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$689	\$768	\$186
State Energy Program	\$474	\$474	\$558
Total Energy Efficiency and Renewable Energy	\$1,163	\$1,242	\$744
Total Energy Efficiency and Renewable Energy	\$1,163	\$1,242	\$744
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$105	\$105	\$106
Total Biological and Environmental Research	\$105	\$105	\$106
Total Science	\$105	\$105	\$106
otal Puerto Rico	\$1,268	\$1,347	\$850

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ode Island	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$980	\$1,091	\$1,151
State Energy Program	\$303	\$303	\$353
Total Energy Efficiency and Renewable Energy	\$1,283	\$1,394	\$1,504
Total Energy Efficiency and Renewable Energy	\$1,283	\$1,394	\$1,504
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$453	\$300	\$300
Total Advanced Scientific Computing Research	\$453	\$300	\$300
Basic Energy Sciences			
Basic Energy Sciences	\$2,454	\$2,305	\$2,30
Total Basic Energy Sciences	\$2,454	\$2,305	\$2,30
Biological and Environmental Research			
Biological and Environmental Research	\$157	\$108	\$0
Total Biological and Environmental Research	\$157	\$108	\$(
High Energy Physics			
High Energy Physics	\$1,643	\$680	\$1,660
Total High Energy Physics	\$1,643	\$680	\$1,66
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$999	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$999	\$0	\$(
Total Science	\$5,706	\$3,393	\$4,26
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$10	\$5	\$0
Total Natural Gas Technologies	\$10	\$5	\$(
Total Fossil Energy Research and Development	\$10	\$5	\$(
tal Rhode Island	\$6,999	\$4,792	\$5,769

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uth Carolina	FY 2015 Current	FY 2016 Enacted	FY 2017
Floridist Delivery and France Delichility	Current	Enacted	Reques
Electricity Delivery and Energy Reliability Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$50	\$0	\$0
Energy Storage	\$50	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$50	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$150	\$0	\$0
Total Electricity Delivery and Energy Reliability	\$150	\$0	\$0
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,500	\$4,400	\$7,500
Total Fuel Cycle R & D	\$4,500	\$4,400	\$7,500
Total Nuclear Energy	\$4,500	\$4,400	\$7,500
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$106	\$0	\$0
Hydrogen & Fuel Cell Technologies	\$2,900	\$3,100	\$1,400
Weatherization Assistance	\$1,489	\$1,659	\$1,759
State Energy Program	\$561	\$561	\$655
Bioenergy Technologies	\$370	\$310	\$0
Total Energy Efficiency and Renewable Energy	\$5,426	\$5,630	\$3,814
Total Energy Efficiency and Renewable Energy	\$5,426	\$5,630	\$3,814
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$37	\$38	\$0
Total Advanced Scientific Computing Research	\$37	\$38	\$0
Basic Energy Sciences	* 0.505	***	***
Basic Energy Sciences	\$3,567	\$2,417	\$2,417
Total Basic Energy Sciences	\$3,567	\$2,417	\$2,417
Biological and Environmental Research Biological and Environmental Research	\$310	\$75	\$0
Total Biological and Environmental Research	\$310	\$75	\$0
High Energy Physics	·	·	• •
High Energy Physics	\$460	\$439	\$495
Total High Energy Physics	\$460	\$439	\$495
Nuclear Physics			
Nuclear Physics	\$150	\$0	\$0
Total Nuclear Physics	\$150	\$0	\$0
Small Business Innovation/Technology Transfer Research	64.070	**	*~
Small Business Innovation/Technology Transfer Research	\$1,973	\$0	\$0

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uth Carolina	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Total Small Business Innovation/Technology Transfer Research	\$1,973	\$0	\$
Total Science	\$6,497	\$2,969	\$2,91
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$91,645	\$110,461	\$104,61
Total Directed Stockpile Work	\$91,645	\$110,461	\$104,61
Site Stewardship			
Site Stewardship	\$980	\$0	\$
Total Site Stewardship	\$980	\$0	\$
Engineering			
Engineering Campaign	\$1,900	\$1,542	\$1,61
Total Engineering	\$1,900	\$1,542	\$1,61
Defense Nuclear Security			
Defense Nuclear Security	\$6,894	\$6,830	\$6,96
Total Defense Nuclear Security	\$6,894	\$6,830	\$6,96
Readiness Campaign	. ,	. ,	. ,
Readiness Campaign	\$0	\$0	\$
Total Readiness Campaign	\$0	\$0	\$
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$4,944	\$4,000	\$4,00
Total Information technology and Cybersecurity	\$4,944	\$4,000	\$4,00
Infrastructure and Operations	. ,	. ,	. ,
Infrastructure and Operations	\$125,555	\$110,925	\$129,27
Total Infrastructure and Operations	\$125,555	\$110,925	\$129,27
Nuclear Counterterrorism Incident Response	, ,	,	. ,
Nuclear Counterterrorism Incident Response	\$3,154	\$0	\$
Total Nuclear Counterterrorism Incident Response	\$3,154	\$0	\$
Advanced Manufacturing Development	, , ,	• •	·
Advanced Manufacturing Development	\$5,148	\$8,200	\$5,07
Total Advanced Manufacturing Development	\$5,148	\$8,200	\$5,07
Total Weapons Activities	\$240,220	\$241,958	\$251,53
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$510	\$510	\$51
Total Environment, Health, Safety and Security	\$510	\$510	\$51
Total Other Defense Activities	\$510	\$510	<u>\$51</u>
Defense Nuclear Nonproliferation	*	* -	, , ,

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Carolina	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Global Threat Reduction Initiative Global Threat Reduction Initiative	\$26,954	\$0	\$
Total Global Threat Reduction Initiative	•		
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$26,954 \$0	\$0 \$0	\$
Total Nonproliferation and Verification R&D	\$ 0	\$0	\$
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$8,056	\$6,065	\$5,73
Total Defense Nuclear Nonproliferation R&D	\$8,056	\$6,065	\$5,73
Nonproliferation and International Security Nonproliferation and International Security	\$5,500	\$0	\$
Total Nonproliferation and International Security	\$5,500	\$0	\$
International Material Protection and Cooperation International Material Protection and Cooperation	\$75	\$0	\$
Total International Material Protection and Cooperation	\$75	\$0	\$
Fissile Materials Disposition Fissile Materials Disposition	\$370,304	\$0	\$
Total Fissile Materials Disposition	\$370,304	\$0	\$
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$2,110	\$2,30
Total Nuclear Counterterrorism and Incident Response	\$0	\$2,110	\$2,30
Global Material Security Global Material Security	\$0	\$182	\$
Total Global Material Security	\$0	\$182	\$
Material Management and Minimization Material Management and Minimization	\$0	\$44,846	\$84,49
Total Material Management and Minimization	\$0	\$44,846	\$84,49
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$5,210	\$5,12
Total Nonproliferation and Arms Control	\$0	\$5,210	\$5,12
Nonproliferation Construction Nonproliferation Construction	\$0	\$340,000	\$270,00
Total Nonproliferation Construction	\$0	\$340,000	\$270,00
otal Defense Nuclear Nonproliferation	\$410,889	\$398,413	\$367,66
ederal Salaries and Expenses			
Federal Salaries and Expenses Federal Salaries and Expenses	\$4,727	\$5,157	\$5,35
Total Federal Salaries and Expenses	\$4,727	\$5,157	\$5,35

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uth Carolina	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Federal Salaries and Expenses	\$4,727	\$5,157	\$5,353
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Total Office of the Administrator	\$0	\$0	\$0
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$0	\$6,700	\$6,700
Total Strategic Partnership Projects	\$0	\$6,700	\$6,700
Cost of Work for Others			
Cost of Work for Others	\$5,500	\$0	\$0
Total Cost of Work for Others	\$5,500	\$0	\$0
Total Departmental Administration	\$5,500	\$6,700	\$6,700
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$606	\$635	\$72
Total Purchase Power and Wheeling	\$606	\$635	\$72
Total Southeastern Power Admin Operation & Maint.	\$606	\$635	\$72
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$700	\$0	\$0
Total CCS and Power Systems	\$700	\$0	\$(
Total Fossil Energy Research and Development	\$700	\$0	\$(
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$397,976	\$413,652	\$0
Community and Regulatory Support	\$11,013	\$11,249	\$11,249
Radioactive Liquid Tank Waste Stabilization and Disposition	\$712,318	\$783,520	\$813,78
Nuclear Material Management	\$0	\$0	\$325,720
Environmental Cleanup	\$0	\$0	\$163,24
Total Savannah River Sites	\$1,121,307	\$1,208,421	\$1,314,000
Program Direction			
Savannah River	\$44,490	\$46,578	\$48,123
Total Program Direction	\$44,490	\$46,578	\$48,123
Safeguards and Security	.	A.Z	<u>.</u>
Savannah River Site	\$138,235	\$128,145	\$134,000

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South Carolina	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Safeguards and Security	\$138,235	\$128,145	\$134,000
Total Defense Environmental Cleanup	\$1,304,032	\$1,383,144	\$1,496,123
Total South Carolina	\$1,983,757	\$2,049,516	\$2,142,831

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uth Dakota	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,622	\$1,809	\$1,905
State Energy Program	\$278	\$278	\$318
Total Energy Efficiency and Renewable Energy	\$1,900	\$2,087	\$2,223
Total Energy Efficiency and Renewable Energy	\$1,900	\$2,087	\$2,223
Science			
High Energy Physics			
High Energy Physics	\$296	\$366	\$436
Total High Energy Physics	\$296	\$366	\$436
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$1,150	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$1,150	\$0	\$0
Total Science	\$1,446	\$366	\$436
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$15,028	\$23,508	\$25,910
Total Systems Operation and Maintenance	\$15,028	\$23,508	\$25,910
Program Direction			
Program Direction	\$34,080	\$35,143	\$33,604
Total Program Direction	\$34,080	\$35,143	\$33,604
Total Western Area Power Admin. Const.,Rehab.,O&M	\$49,108	\$58,651	\$59,514
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$363	\$694	\$683
Total Equipment, Contracts and Other Related Expenses	\$363	\$694	\$683
Total Colorado River Basins Power Marketing Fund	\$363	\$694	\$683
tal South Dakota	\$52,817	\$61,798	\$62,856

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nnessee	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Non-Defense Environmental Cleanup			- 1
Small Sites			
Oak Ridge – ETTP	\$2,119	\$6,000	\$
Total Small Sites	\$2,119	\$6,000	\$
Total Non-Defense Environmental Cleanup	\$2,119	\$6,000	\$
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$7	\$0	\$
Clean Energy Transmission and Reliability	\$2,325	\$2,000	\$10
Smart Grid	\$600	\$950	\$80
Infrastructure Security & Energy Restoration	\$125	\$100	\$19
Energy Storage	\$768	\$1,243	\$2,69
Cybersecurity for Energy Delivery Systems	\$50	\$227	\$26
National Electricity Delivery	\$115	\$50	\$5
Transformer Resilience and Advanced Components	\$0	\$2,200	\$1,00
Total Electricity Delivery and Energy Reliability	\$3,990	\$6,770	\$5,11
Total Electricity Delivery and Energy Reliability	\$3,990	\$6,770	\$5,1 1
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$25,400	\$22,500	\$30,80
Total Fuel Cycle R & D	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
•	\$25,400	\$22,500	\$30,80
Radiological Facilities Management		•	_
Radiological Facilities Management	\$19,898	\$17,930	\$
Total Radiological Facilities Management	\$19,898	\$17,930	\$
Program Direction-NE			
Program Direction-NE	\$526	\$526	\$1,29
Total Program Direction-NE	\$526	\$526	\$1,29
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$26,530	\$26,239	\$26,01
Total Nuclear Energy Enabling Technologies	\$26,530	\$26,239	\$26,01
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$17,099	\$18,395	\$15,88
Total Reactors Concepts RD&D	\$17,099	\$18,395	\$15,88
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$305	\$410	\$55
Total International Nuclear Energy Cooperation	\$305	\$410	\$55
SMR Licensing Technical Support			
SMR Licensing Technical Support	\$0	\$200	\$
Total SMR Licensing Technical Support	\$0	\$200	\$
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nnessee	FY 2015	FY 2016	FY 201
	Current	Enacted	Reques
Total Nuclear Energy	\$89,758	\$86,200	\$74,53
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$150	\$0	\$66
Geothermal Technologies	\$2,647	\$1,748	\$3,51
Hydrogen & Fuel Cell Technologies	\$5,450	\$5,900	\$5,80
Water Power	\$3,251	\$2,800	\$3,62
Solar Energy	\$0	\$0	\$3,45
Vehicle Technologies	\$37,607	\$42,778	\$42,77
Building Technologies	\$19,902	\$14,173	\$10,90
Federal Energy Management Program	\$3,155	\$3,429	\$5,46
Weatherization Assistance	\$4,151	\$4,556	\$5,10
State Energy Program	\$749	\$774	\$89
Advanced Manufacturing	\$24,957	\$29,820	\$32,50
Strategic Programs	\$545 \$11.515	\$650	\$65 \$10.50
Bioenergy Technologies	\$11,515	\$11,317	\$10,50
Total Energy Efficiency and Renewable Energy	\$114,079	\$117,945	\$125,86
Total Energy Efficiency and Renewable Energy	\$114,079	\$117,945	\$125,86
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pension & comm & Reg Suport Oak Ridge	\$19,524	\$16,856	\$18,77
Oak Ridge	\$170,067	\$194,673	\$159,41
Total Uranium Enrichment D&D Fund	\$189,591	\$211,529	\$178,18
Total Uranium Enrichment Decon. & Decom. Fund	\$189,591	\$211,529	\$178,18
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$126,307	\$115,896	\$112,81
Total Advanced Scientific Computing Research	\$126,307	\$115,896	\$112,81
Basic Energy Sciences			
Basic Energy Sciences	\$314,839	\$326,090	\$323,32
Total Basic Energy Sciences	\$314,839	\$326,090	\$323,32
Biological and Environmental Research			
Biological and Environmental Research	\$79,216	\$77,162	\$63,80
Total Biological and Environmental Research	\$79,216	\$77,162	\$63,80
Fusion Energy Sciences			
Fusion Energy Sciences	\$174,575	\$128,378	\$140,09
Total Fusion Energy Sciences	\$174,575	\$128,378	\$140,09
High Energy Physics			
High Energy Physics	\$2,101	\$1,278	\$650

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essee	FY 2015 Current	FY 2016 Enacted	FY 201 Reque
Total I link France Division			
Total High Energy Physics	\$2,101	\$1,278	\$65
Nuclear Physics Nuclear Physics	\$24,825	\$20,303	\$19,70
Total Nuclear Physics	<u> </u>	\$20,303	
Workforce Development for Teachers and Scientists	\$24,825	φ20,303	\$19,70
Workforce Development for Teachers and Scientists	\$9,686	\$2,500	\$
Total Workforce Development for Teachers and Scientists	\$9,686	\$2,500	\$
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,977	\$19,377	\$33,38
Total Science Laboratories Infrastructure	\$6,977	\$19,377	\$33,38
Safeguards and Security			
Safeguards and Security	\$32,504	\$35,883	\$36,82
Total Safeguards and Security	\$32,504	\$35,883	\$36,82
Program Direction			
Program Direction	\$44,366	\$41,875	\$45,12
Total Program Direction	\$44,366	\$41,875	\$45,12
Small Business Innovation/Technology Transfer Research Small Business Innovation/Technology Transfer Research	\$3,733	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$3,733	\$0	\$
otal Science	\$819,129	\$768,742	\$775,72
/eapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$250,628	\$420,099	\$399,71
Total Directed Stockpile Work	\$250,628	\$420,099	\$399,71
Science			
Science Campaign	\$410	\$437	\$30
Total Science	\$410	\$437	\$30
Site Stewardship			
Site Stewardship	\$1,742	\$0	\$
Total Site Stewardship	\$1,742	\$0	\$
Counterterrorism and Counterproliferation Programs	04.450	••	•
Counterterrorism and Counterproliferation Programs	\$1,150	\$0	\$
Total Counterterrorism and Counterproliferation Programs	\$1,150	\$0	\$
Engineering	#0.004	#0.040	#0.00
Engineering Campaign	\$2,264	\$2,246	\$2,33
Total Engineering	\$2,264	\$2,246	\$2,33
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$160	\$60	\$

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nnessee	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Inertial Confinement Fusion Ignition High Yield	\$160	\$60	\$0
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$1,002	\$275	\$0
Total Advanced Simulation & Computing	\$1,002	\$275	\$0
Defense Nuclear Security Defense Nuclear Security	\$164,422	\$170,378	\$175,562
Total Defense Nuclear Security	\$164,422	\$170,378	\$175,562
Information technology and Cybersecurity Information technology and Cybersecurity	\$5,395	\$7,034	\$7,034
Total Information technology and Cybersecurity	\$5,395	\$7,034	\$7,034
Infrastructure and Operations Infrastructure and Operations	\$663,829	\$667,329	\$854,695
Total Infrastructure and Operations	\$663,829	\$667,329	\$854,695
Secure Transportation Asset Secure Transportation Asset	\$0	\$2	\$5
Total Secure Transportation Asset	\$0	\$2	\$5
Nuclear Counterterrorism Incident Response Nuclear Counterterrorism Incident Response	\$18,048	\$0	\$0
Total Nuclear Counterterrorism Incident Response	\$18,048	\$0	<u>\$0</u>
Domestic Uranium Enrichment RD&D Domestic Uranium Enrichment RD&D	\$97,200	\$0	\$0
Total Domestic Uranium Enrichment RD&D	\$97,200	\$0	\$0
Advanced Manufacturing Development Advanced Manufacturing Development	\$19,381	\$25,138	\$30,522
Total Advanced Manufacturing Development	\$19,381	\$25,138	\$30,522
Total Weapons Activities	\$1,225,631	\$1,292,998	\$1,470,161
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$5,455	\$5,455	\$5,455
Total Environment, Health, Safety and Security	\$5,455	\$5,455	\$5,455
Total Other Defense Activities	\$5,455	\$5,455	\$5,455
Defense Nuclear Nonproliferation Global Threat Reduction Initiative Global Threat Reduction Initiative	\$37,750	\$0	\$0
Total Global Threat Reduction Initiative	\$37,750	\$0	\$0
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$0	\$0	\$0

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nnessee	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
- Total Nonproliferation and Verification R&D	\$0	\$0	\$0
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$25,995	\$22,064	\$20,768
Total Defense Nuclear Nonproliferation R&D	\$25,995	\$22,064	\$20,768
Nonproliferation and International Security Nonproliferation and International Security	\$21,750	\$0	\$0
Total Nonproliferation and International Security	\$21,750	\$0	\$0
International Material Protection and Cooperation International Material Protection and Cooperation	\$25,719	\$0	\$0
Total International Material Protection and Cooperation	\$25,719	\$0	\$0
Fissile Materials Disposition Fissile Materials Disposition	\$33,388	\$0	\$0
Total Fissile Materials Disposition	\$33,388	\$0	\$0
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$16,256	\$10,597
Total Nuclear Counterterrorism and Incident Response	\$0	\$16,256	\$10,597
Global Material Security Global Material Security	\$0	\$33,469	\$25,763
Total Global Material Security	\$0	\$33,469	\$25,763
Material Management and Minimization Material Management and Minimization	\$0	\$48,638	\$52,488
Total Material Management and Minimization	\$0	\$48,638	\$52,488
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$23,260	\$22,893
Total Nonproliferation and Arms Control	\$0	\$23,260	\$22,893
Total Defense Nuclear Nonproliferation	\$144,602	\$143,687	\$132,509
Departmental Administration Strategic Partnership Projects Strategic Partnership Projects	\$0	\$8,968	\$7,567
Total Strategic Partnership Projects	\$0	\$8,968	\$7,567
Cost of Work for Others Cost of Work for Others	\$14,768	\$0	\$0
Total Cost of Work for Others	\$14,768	\$0	\$0
Total Departmental Administration	\$14,768	\$8,968	\$7,567
Southeastern Power Admin Operation & Maint. Purchase Power and Wheeling Purchase Power and Wheeling	\$9,924	\$11,158	\$12,202

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nnessee	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
T (D D			
Total Purchase Power and Wheeling	\$9,924	\$11,158	\$12,202
Total Southeastern Power Admin Operation & Maint.	\$9,924	\$11,158	\$12,202
Fossil Energy Research and Development			
CCS and Power Systems			
Advanced Energy Systems	\$1,575	\$1,000	\$0
Cross Cutting Reasearch	\$2,110	\$1,915	\$0
Total CCS and Power Systems	\$3,685	\$2,915	\$0
CCS and Advanced Power Systems			
Advanced Energy Systems	\$0	\$0	\$300
Crosscutting Research and Analysis	\$0	\$0	\$2,060
Total CCS and Advanced Power Systems	\$0	\$0	\$2,360
Total Fossil Energy Research and Development	\$3,685	\$2,915	\$2,360
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, ETTP	\$0	\$0	\$100
Nuclear Facility D & D, Y-12	\$42,697	\$75,458	\$48,442
Nuclear Facility D & D, ORNL	\$39,858	\$45,900	\$50,409
ORR Community and Regulatory Support	\$4,365	\$4,400	\$4,400
Clean-up and Disposition	\$136,130	\$74,597	\$54,557
OR Technology Development and Deployment	\$0	\$2,800	\$3,000
U233 Disposition Program	\$0	\$35,895	\$37,31
Total Oak Ridge Reservation	\$223,050	\$239,050	\$198,219
Program Direction	4 0,000	4=00,000	4.00,2.0
Oak Ridge	\$14,763	\$14,231	\$16,693
Total Program Direction	<u> </u>	· · · · · · · · · · · · · · · · · · ·	·
•	\$14,763	\$14,231	\$16,693
Safeguards and Security Oak Ridge Reservation	\$16,382	\$11,828	\$15,000
Total Safeguards and Security	\$16,382	\$11,828	\$15,000
	·		· ·
Total Defense Environmental Cleanup	\$254,195	\$265,109	\$229,912
Strategic Petroleum Reserve			
SPR Econometric Modelling Support	# 400	# 400	0.40
Management	\$490	\$490	\$490
Total SPR Econometric Modelling Support	\$490	\$490	\$490
Total Strategic Petroleum Reserve	\$490	\$490	\$490
tal Tennessee	\$2,877,416	\$2,927,966	\$3,020,083

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xas	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,620	\$5,152	\$6,096
State Energy Program	\$2,324	\$2,324	\$2,756
Total Energy Efficiency and Renewable Energy	\$6,944	\$7,476	\$8,852
Total Energy Efficiency and Renewable Energy	\$6,944	\$7,476	\$8,852
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,595	\$1,640	\$1,08
Total Advanced Scientific Computing Research	\$5,595	\$1,640	\$1,08
Basic Energy Sciences Basic Energy Sciences	\$12,457	\$5,913	\$5,91
Total Basic Energy Sciences	\$12,457	\$5,913	\$5,91
	φ12,457	φ5,915	φυ,91.
Biological and Environmental Research Biological and Environmental Research	\$4,282	\$3,529	\$2,73
Total Biological and Environmental Research	\$4,282	\$3,529	\$2,73
Fusion Energy Sciences Fusion Energy Sciences	\$4,896	\$0	\$2,79
Total Fusion Energy Sciences	\$4,896	\$0	\$2,79
High Energy Physics	, ,	·	,
High Energy Physics	\$7,146	\$3,945	\$5,72
Total High Energy Physics	\$7,146	\$3,945	\$5,72
Nuclear Physics			
Nuclear Physics	\$6,013	\$0	\$
Total Nuclear Physics	\$6,013	\$0	\$
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$3,732	\$0	\$
Total Small Business Innovation/Technology Transfer Research	\$3,732	\$0	\$
Total Science	\$44,121	\$15,027	\$18,24
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$222,324	\$316,897	\$369,10
Total Directed Stockpile Work	\$222,324	\$316,897	\$369,10
Engineering			
Engineering Campaign	\$1,887	\$1,891	\$2,06
Total Engineering	\$1,887	\$1,891	\$2,06
Defense Nuclear Security	#400.000	£405 400	#400 CO
Defense Nuclear Security	\$128,000	\$125,422	\$129,238

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xas	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Defense Nuclear Security	\$128,000	\$125,422	\$129,238
Readiness Campaign Readiness Campaign	\$0	\$0	\$0
Total Readiness Campaign	\$0	\$0	\$0
Information technology and Cybersecurity Information technology and Cybersecurity	\$7,273	\$6,822	\$6,822
Total Information technology and Cybersecurity	\$7,273	\$6,822	\$6,822
Infrastructure and Operations Infrastructure and Operations	\$183,688	\$191,016	\$178,913
Total Infrastructure and Operations	\$183,688	\$191,016	\$178,913
Secure Transportation Asset Secure Transportation Asset	\$5,948	\$8,184	\$8,566
Total Secure Transportation Asset	\$5,948	\$8,184	\$8,566
Advanced Manufacturing Development Advanced Manufacturing Development	\$100	\$3,950	\$4,153
Total Advanced Manufacturing Development	\$100	\$3,950	\$4,153
Total Weapons Activities	\$549,220	\$654,182	\$698,866
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$10	\$10	\$10
Total Environment, Health, Safety and Security	\$10	\$10	\$10
Total Other Defense Activities	\$10	\$10	\$10
Defense Nuclear Nonproliferation Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$0	\$0
Total Nonproliferation and Verification R&D	\$0	\$0	\$0
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$2,000	\$2,000	\$2,000
Total Defense Nuclear Nonproliferation R&D	\$2,000	\$2,000	\$2,000
Nonproliferation and International Security Nonproliferation and International Security	\$0	\$0	\$0
Total Nonproliferation and International Security	\$0	\$0	\$0
Fissile Materials Disposition Fissile Materials Disposition	\$3,644	\$0	\$0
Total Fissile Materials Disposition	\$3,644	\$0	\$0
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$1,357	\$1,441

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kas	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Total Nuclear Counterterrorism and Incident Response	\$0	\$1,357	\$1,441
Total Defense Nuclear Nonproliferation	\$5,644	\$3,357	\$3,441
Falcon & Amistad - Operating & Maintenance Fund Falcon & Amistad Operating and Maintenance Fund Falcon & Amistad - Operating and Maintenance	\$4,722	\$4.485	\$4,065
Total Falcon & Amistad Operating and Maintenance Fund	\$4,722	\$4,485	\$4,065
Total Falcon & Amistad - Operating & Maintenance Fund	\$4,722	\$4,485	\$4,065
Fossil Energy Research and Development CCS and Power Systems Carbon Capture Carbon Storage	\$2,326 \$0	\$0 \$4	\$0 \$0
Total CCS and Power Systems	\$2,326	\$4	\$0
Natural Gas Technologies Natural Gas Technologies	\$9,209	\$7,912	\$0
Total Natural Gas Technologies	\$9,209	\$7,912	\$0
Total Fossil Energy Research and Development	\$11,535	\$7,916	\$0
Strategic Petroleum Reserve SPR Geotechnical Analytical Support SPR - Facilities Development	\$46,933	\$46,809	\$64,191
Total SPR Geotechnical Analytical Support	\$46,933	\$46,809	\$64,191
Total Strategic Petroleum Reserve	\$46,933	\$46,809	\$64,191
Energy Information Administration Energy Information Administration National Energy Information System	\$229	\$237	\$237
Total Energy Information Administration	\$229	\$237	\$237
Total Energy Information Administration	\$229	\$237	\$237
al Texas	\$669,358	\$739,499	\$797,907

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designated State	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$10,405	\$6,429	\$4,300
Smart Grid	\$2,700	\$4,266	\$1,926
Infrastructure Security & Energy Restoration	\$4,199	\$6,280	\$12,211
Energy Storage	\$180	\$1,238	\$2,687
Cybersecurity for Energy Delivery Systems	\$10,149	\$13,938	\$8,455
National Electricity Delivery	\$518	\$2,150	\$1,875
Transformer Resilience and Advanced Components	\$0	\$200	\$2,000
State Distribution-level Reform	\$0	\$0	\$15,000
Total Electricity Delivery and Energy Reliability	\$28,151	\$34,501	\$48,454
Total Electricity Delivery and Energy Reliability	\$28,151	\$34,501	\$48,454
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Water Power	\$7,553	\$9,200	\$10,497
Vehicle Technologies	\$7,691	\$8,487	\$8,487
Bioenergy Technologies	\$442	\$746	\$0
Crosscutting Innovation Initiatives	\$0	\$0	\$215,000
Cities, Counties and Communities Energy Program	\$0	\$0	\$26,000
Total Energy Efficiency and Renewable Energy	\$15,686	\$18,433	\$259,984
Total Energy Efficiency and Renewable Energy	\$15,686	\$18,433	\$259,984
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$1,000	\$1,830
Total Directed Stockpile Work	\$0	\$1,000	\$1,830
Site Stewardship	**	4 1,000	+ 1,000
Site Stewardship	\$17,319	\$0	\$0
Total Site Stewardship	\$17,319	\$0	\$0
Infrastructure and Operations			
Infrastructure and Operations	\$2,987	\$0	\$0
Total Infrastructure and Operations	\$2,987	\$0	\$0
Total Weapons Activities	\$20,306	\$1,000	\$1,830
Other Defense Activities			
Environment, Health, Safety and Security			
Program Direction	\$62,235	\$62,235	\$66,519
Total Environment, Health, Safety and Security	\$62,235	\$62,235	\$66,519
Total Other Defense Activities			
	\$62,235	\$62,235	\$66,519
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			

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designated State	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Nonproliferation and International Security	\$825	\$0	**************************************
Total Nonproliferation and International Security	\$825	\$0	\$
Fissile Materials Disposition	Ψ023	ΨΟ	Ψ
Fissile Materials Disposition	\$60	\$0	\$
Total Fissile Materials Disposition	\$60	\$0	\$(
Material Management and Minimization			
Material Management and Minimization	\$0	\$3,890	\$4,000
Total Material Management and Minimization	\$0	\$3,890	\$4,000
Total Defense Nuclear Nonproliferation	\$885	\$3,890	\$4,00
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$22,793	\$25,285	\$26,022
Total Federal Salaries and Expenses	\$22,793	\$25,285	\$26,022
Total Federal Salaries and Expenses	\$22,793	\$25,285	\$26,02
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$0	\$0	\$(
Total Office of the Administrator	\$0	\$0	\$(
Total Office of the Administrator	\$0	\$0	\$(
Departmental Administration			
Management			
Program Direction	\$27,563	\$28,860	\$25,88
Total Management	\$27,563	\$28,860	\$25,88
Chief Information Officer			
Digital Service Team - CIO	\$0	\$0	\$4,000
Total Chief Information Officer	\$0	\$0	\$4,00
Total Departmental Administration	\$27,563	\$28,860	\$29,88
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$155,661	\$181,598	\$201,63
Total Systems Operation and Maintenance	\$155,661	\$181,598	\$201,63
Total Western Area Power Admin. Const., Rehab., O&M	\$155,661	\$181,598	\$201,63
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$0	\$0	\$0
Total Equipment, Contracts and Other Related Expenses	\$0	\$0	\$(

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ndesignated State	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Total Colorado River Basins Power Marketing Fund	\$0	\$0	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$31,246	\$35,000	\$0
Carbon Storage	\$32,424	\$19,976	\$0
Advanced Energy Systems	\$54,337	\$1,550	\$0
Cross Cutting Reasearch	\$18,200	\$16,547	\$0
Total CCS and Power Systems	\$136,207	\$73,073	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,900	\$0	\$0
Total Natural Gas Technologies	\$1,900	\$0	\$0
Program Direction			
Headquarters Program Direction	\$13,688	\$11,763	\$14,636
Total Program Direction	\$13,688	\$11,763	\$14,636
Plant & Capital Equipment			
Plant & Capital Equipment	\$15,782	\$15,782	\$0
Total Plant & Capital Equipment	\$15,782	\$15,782	\$0
Special Recruitment Programs			
Special Recruitment Programs	\$700	\$700	\$0
Total Special Recruitment Programs	\$700	\$700	\$0
Unconventional Fossil Energy Technologies			
Unconventional Fossil Energy Technologies	\$1,000	\$0	\$0
Total Unconventional Fossil Energy Technologies	\$1,000	\$0	\$0
Total Fossil Energy Research and Development	\$169,277	\$101,318	\$14,636
tal Undesignated State	\$502,557	\$457,120	\$652,963

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h	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Non-Defense Environmental Cleanup			·
Small Sites			
Small Sites	\$37,867	\$38,644	\$34,784
Total Small Sites	\$37,867	\$38,644	\$34,784
Total Non-Defense Environmental Cleanup	\$37,867	\$38,644	\$34,784
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,758	\$1,960	\$2,162
State Energy Program	\$399	\$399	\$460
Total Energy Efficiency and Renewable Energy	\$2,157	\$2,359	\$2,622
Total Energy Efficiency and Renewable Energy	\$2,157	\$2,359	\$2,622
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,374	\$450	\$0
Total Advanced Scientific Computing Research	\$1,374	\$450	\$0
Basic Energy Sciences Basic Energy Sciences	\$2,261	\$834	\$834
Total Basic Energy Sciences	\$2,261	\$834	\$834
Biological and Environmental Research			
Biological and Environmental Research	\$1,050	\$72	\$0
Total Biological and Environmental Research	\$1,050	\$72	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$463	\$0	\$0
Total Fusion Energy Sciences	\$463	\$0	\$0
High Energy Physics			
High Energy Physics	\$657	\$777	\$500
Total High Energy Physics	\$657	\$777	\$500
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$1,760	\$0	\$(
Total Small Business Innovation/Technology Transfer Research	\$1,760	\$0	\$0
Total Science	\$7,565	\$2,133	\$1,334
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$5	\$5	\$5
Total Falcon & Amistad Operating and Maintenance Fund	\$5	\$5	\$!
Total Falcon & Amistad - Operating & Maintenance Fund	\$5	\$5	\$5
Western Area Power Admin. Const.,Rehab.,O&M			

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FY 2015	FY 2016	FY 2017 Request
Current	Lilacieu	Nequesi
\$2	\$1	\$1
\$2	\$1	\$1
\$60	\$71	\$63
\$60	\$71	\$63
\$62	\$72	\$64
\$19,617	\$22,857	\$23,956
\$19,617	\$22,857	\$23,956
\$4,714	\$4,758	\$4,796
\$4,714	\$4,758	\$4,796
\$24,331	\$27,615	\$28,752
\$65	\$0	\$0
\$65	\$0	\$0
\$65	\$0	\$0
\$72,052	\$70 828	\$67,561
	\$2 \$2 \$60 \$60 \$62 \$19,617 \$19,617 \$19,617 \$4,714 \$4,714 \$24,331 \$65 \$65 \$65	Current Enacted \$2 \$1 \$60 \$71 \$60 \$71 \$62 \$72 \$19,617 \$22,857 \$19,617 \$22,857 \$4,714 \$4,758 \$4,714 \$4,758 \$24,331 \$27,615 \$65 \$0 \$65 \$0 \$65 \$0 \$65 \$0 \$65 \$0

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ermont	FY 2015	FY 2016	FY 2017
amont	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,083	\$1,208	\$1,264
State Energy Program	\$268	\$268	\$312
Total Energy Efficiency and Renewable Energy	\$1,351	\$1,476	\$1,576
Total Energy Efficiency and Renewable Energy	\$1,351	\$1,476	\$1,576
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$155	\$0	\$0
Total Biological and Environmental Research	\$155	\$0	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$145	\$0	\$0
Total Fusion Energy Sciences	\$145	\$0	\$0
Total Science	\$300	\$0	\$0
tal Vermont	\$1,651	\$1,476	\$1,576

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/irgin Islands	FY 2015	FY 2016	FY 2017
viigiii isianus	Current	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$166	\$184	\$191
State Energy Program	\$217	\$217	\$256
Total Energy Efficiency and Renewable Energy	\$383	\$401	\$447
Total Energy Efficiency and Renewable Energy	\$383	\$401	\$447
Total Virgin Islands	\$383	\$401	\$447

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nia	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,386	\$3,775	\$4,000
State Energy Program	\$876	\$876	\$1,009
Total Energy Efficiency and Renewable Energy	\$4,262	\$4,651	\$5,009
otal Energy Efficiency and Renewable Energy	\$4,262	\$4,651	\$5,009
Science			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$4,608	\$1,074	\$1,080
Total Advanced Scientific Computing Research	\$4,608	\$1,074	\$1,08
Basic Energy Sciences Basic Energy Sciences	\$4,933	\$2,264	\$2,230
Total Basic Energy Sciences	\$4,933	\$2,264	\$2,230
Biological and Environmental Research Biological and Environmental Research	\$1,973	\$2,343	\$843
Total Biological and Environmental Research	\$1,973	\$2,343	\$84
Fusion Energy Sciences Fusion Energy Sciences	\$577	\$0	\$
Total Fusion Energy Sciences	\$577	\$0	\$
High Energy Physics High Energy Physics	\$3,744	\$2,275	\$2,23
Total High Energy Physics	\$3,744	\$2,275	\$2,23
Nuclear Physics	ΨΟ,ΤΤΤ	Ψ2,270	Ψ2,20
Nuclear Physics	\$132,075	\$117,590	\$114,36
Total Nuclear Physics	\$132,075	\$117,590	\$114,36
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$280	\$0	\$(
Total Workforce Development for Teachers and Scientists	\$280	\$0	\$
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$0	\$0	\$8,000
Total Science Laboratories Infrastructure	\$0	\$0	\$8,00
Safeguards and Security Safeguards and Security	\$1,853	\$2,563	\$2,70
Total Safeguards and Security	\$1,853	\$2,563	\$2,70
Program Direction Program Direction	\$1,856	\$1,813	\$2,050
Total Program Direction	\$1,856	\$1,813	\$2,05
<u> </u>	Ψ1,000	Ψ1,010	Ψ2,000

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irginia	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Total Small Business Innovation/Technology Transfer Research	\$3,813	\$0	\$0
Total Science	\$155,712	\$129,922	\$133,512
Fossil Energy Research and Development CCS and Power Systems	£4.400	#050	Ф.О
Carbon Storage Cross Cutting Reasearch	\$1,160 \$325	\$256 \$187	\$0 \$0
Total CCS and Power Systems	\$1,485	\$443	\$0
Natural Gas Technologies Natural Gas Technologies	\$300	\$450	\$0
Total Natural Gas Technologies	\$300	\$450	\$0
Fuel Supply Impact Mitigation Fuel Supply Impact Mitigation	\$0	\$0	\$550
Total Fuel Supply Impact Mitigation	\$0	\$0	\$550
Total Fossil Energy Research and Development	\$1,785	\$893	\$550
Energy Information Administration Energy Information Administration			
National Energy Information System	\$27,557	\$33,184	\$35,070
Total Energy Information Administration	\$27,557	\$33,184	\$35,070
Total Energy Information Administration	\$27,557	\$33,184	\$35,070
otal Virginia	\$189,316	\$168,650	\$174,141

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ashington	FY 2015 Current	FY 2016 Enacted	FY 201 Reques
Non Defence Environmental Cleanus	Current	Lilacica	reque
Non-Defense Environmental Cleanup Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility Fast Flux Test Reactor Facility	\$2,562	\$2,562	\$2,24
		<u> </u>	· · · · · · · · · · · · · · · · · · ·
Total Fast Flux Test Reactor Facility	\$2,562	\$2,562	\$2,24
Total Non-Defense Environmental Cleanup	\$2,562	\$2,562	\$2,24
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Clean Energy Transmission and Reliability	\$6,870	\$3,050	\$1,00
Smart Grid	\$2,769	\$11,671	\$11,67
Infrastructure Security & Energy Restoration	\$944	\$1,620	\$3,15
Energy Storage	\$4,477	\$7,619	\$16,53
Cybersecurity for Energy Delivery Systems	\$1,042	\$1,178	\$1,35
National Electricity Delivery	\$170	\$100	\$10
Transformer Resilience and Advanced Components	\$0	\$800	\$1,00
Total Electricity Delivery and Energy Reliability	\$16,272	\$26,038	\$34,81
Total Electricity Delivery and Energy Reliability	\$16,272	\$26,038	\$34,81
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$10,500	\$10,900	\$12,00
Total Fuel Cycle R & D	\$10,500	\$10,900	\$12,00
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$0	\$0	\$2
Total Nuclear Energy Enabling Technologies	\$0	\$0	\$2
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$1,425	\$1,775	\$90
Total Reactors Concepts RD&D	\$1,425	\$1,775	\$90
International Nuclear Energy Cooperation	¥ 1, 1=2	* 1,112	,,,,
International Nuclear Energy Cooperation	\$262	\$100	\$5
Total International Nuclear Energy Cooperation	\$262	\$100	\$5
Total Nuclear Energy	\$12,187	\$12,775	\$12,97
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$4,086	\$1,654	\$7,84
Geothermal Technologies	\$2,349	\$1,228	\$2,4°
Hydrogen & Fuel Cell Technologies	\$3,530	\$3,800	\$6,10
Water Power	\$4,895	\$3,300	\$7,30
Solar Energy	\$ 4 ,095 \$0	\$3,300 \$0	\$1,39 \$1,39
Vehicle Technologies	\$8,044	\$9,150	\$1,38 \$9,18
Building Technologies			
· · ·	\$26,709	\$23,000	\$22,13
Federal Energy Management Program	\$1,455	\$1,582	\$2,5

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hington	FY 2015	FY 2016	FY 201
g	Current	Enacted	Reques
Weatherization Assistance	\$3,841	\$4,283	\$4,53
State Energy Program	\$845	\$885	\$99
Advanced Manufacturing	\$250	\$450	\$50
Strategic Programs	\$545	\$150	\$23
Bioenergy Technologies	\$18,770	\$19,396	\$17,82
Total Energy Efficiency and Renewable Energy	\$75,319	\$68,878	\$82,95
otal Energy Efficiency and Renewable Energy	\$75,319	\$68,878	\$82,95
cience			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$7,966	\$7,464	\$2,893
Total Advanced Scientific Computing Research	\$7,966	\$7,464	\$2,893
Basic Energy Sciences	400.074	405.000	000.04
Basic Energy Sciences	\$33,871	\$25,996	\$26,04
Total Basic Energy Sciences	\$33,871	\$25,996	\$26,043
Biological and Environmental Research			
Biological and Environmental Research	\$110,723	\$107,900	\$104,08
Total Biological and Environmental Research	\$110,723	\$107,900	\$104,08
Fusion Energy Sciences			
Fusion Energy Sciences	\$3,528	\$2,041	\$1,658
Total Fusion Energy Sciences	\$3,528	\$2,041	\$1,65
High Energy Physics			
High Energy Physics	\$5,756	\$4,975	\$4,81
Total High Energy Physics	\$5,756	\$4,975	\$4,81
Nuclear Physics			
Nuclear Physics	\$8,776	\$665	\$50
Total Nuclear Physics	\$8,776	\$665	\$50
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,020	\$0	\$(
Total Workforce Development for Teachers and Scientists	\$1,020	\$0	\$
Safeguards and Security			
Safeguards and Security	\$11,701	\$13,126	\$12,83
Total Safeguards and Security	\$11,701	\$13,126	\$12,83
Program Direction Program Direction	\$4,863	\$4,650	\$5,008
Total Program Direction	\$4,863	\$4,650	\$5,00
Small Business Innovation/Technology Transfer Research	•		• •
Small Business Innovation/Technology Transfer Research	\$6,582	\$0	\$(
Total Small Business Innovation/Technology Transfer Research	\$6,582	\$0	\$(
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shington	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Science	\$194,786	\$166,817	\$157,842
Weapons Activities	, , , , ,	,,-	, - ,-
Directed Stockpile Work			
Directed Stockpile Work	\$24,712	\$23,082	\$23,067
Total Directed Stockpile Work	\$24,712	\$23,082	\$23,067
Science Science Campaign	\$5	\$20	ድ ር
Total Science	· · · · · · · · · · · · · · · · · · ·		\$0
	\$5	\$20	\$0
Site Stewardship Site Stewardship	\$827	\$0	\$0
Total Site Stewardship	\$827	\$0	\$0
Counterterrorism and Counterproliferation Programs			
Counterterrorism and Counterproliferation Programs	\$50	\$0	\$0
Total Counterterrorism and Counterproliferation Programs	\$50	\$0	\$0
Engineering			
Engineering Campaign	\$1,345	\$2,185	\$0
Total Engineering	\$1,345	\$2,185	\$0
Readiness Campaign Readiness Campaign	\$0	\$0	\$0
Total Readiness Campaign	\$0	\$0	\$0
Infrastructure and Operations			
Infrastructure and Operations	\$3,116	\$2,400	\$3,000
Total Infrastructure and Operations	\$3,116	\$2,400	\$3,000
Nuclear Counterterrorism Incident Response			
Nuclear Counterterrorism Incident Response	\$4,455	\$0	\$0
Total Nuclear Counterterrorism Incident Response	\$4,455	\$0	\$0
Total Weapons Activities	\$34,510	\$27,687	\$26,067
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$2,905	\$2,905	\$2,905
Enterprise Assessments			
Enterprise Assessments	\$125	\$125	\$160
Total Enterprise Assessments	\$3,030	\$3,030	\$3,065
Total Other Defense Activities	\$3,030	\$3,030	\$3,065
Defense Nuclear Nonproliferation			
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$78,740	\$0	\$0
Total Global Threat Reduction Initiative	\$78,740	\$0	\$0

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shington	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Nonproliferation and Verification R&D Nonproliferation and Verification R&D	\$0	\$0	\$0
Total Nonproliferation and Verification R&D	\$0	\$0	\$0
Defense Nuclear Nonproliferation R&D Defense Nuclear Nonproliferation R&D	\$23,872	\$22,280	\$25,571
Total Defense Nuclear Nonproliferation R&D	\$23,872	\$22,280	\$25,571
Nonproliferation and International Security Nonproliferation and International Security	\$20,300	\$0	\$0
Total Nonproliferation and International Security	\$20,300	\$0	\$0
International Material Protection and Cooperation International Material Protection and Cooperation	\$157,539	\$0	\$0
Total International Material Protection and Cooperation	\$157,539	\$0	\$0
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$0	\$4,642	\$10,446
Total Nuclear Counterterrorism and Incident Response	\$0	\$4,642	\$10,446
Global Material Security Global Material Security	\$0	\$223,837	\$138,251
Total Global Material Security	\$0	\$223,837	\$138,251
Material Management and Minimization Material Management and Minimization	\$0	\$26,445	\$25,221
Total Material Management and Minimization	\$0	\$26,445	\$25,221
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$0	\$18,613	\$17,532
Total Nonproliferation and Arms Control	\$0	\$18,613	\$17,532
Total Defense Nuclear Nonproliferation	\$280,451	\$295,817	\$217,021
Departmental Administration	, ,	. ,	
Strategic Partnership Projects Strategic Partnership Projects	\$0	\$10,100	\$10,100
Total Strategic Partnership Projects	\$0	\$10,100	\$10,100
Cost of Work for Others Cost of Work for Others	\$9,100	\$0	\$0
Total Cost of Work for Others	\$9,100	\$0	\$0
Chief Information Officer Cybersecurity and Secure Management	\$5,900	\$0	\$0
Total Chief Information Officer	\$5,900	\$0	\$0
Total Departmental Administration	\$15,000	\$10,100	\$10,100

Fossil Energy Research and Development

CCS and Power Systems

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shington	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Carbon Capture	\$1,266	\$2,215	\$0
Carbon Storage	\$200	\$200	\$0
Advanced Energy Systems	\$4,000	\$6,500	\$0
Cross Cutting Reasearch	\$3,325	\$975	\$0
Total CCS and Power Systems	\$8,791	\$9,890	\$0
Natural Gas Technologies Natural Gas Technologies	\$320	\$50	\$0
Total Natural Gas Technologies	\$320	\$50	\$0
CCS and Advanced Power Systems	·	·	·
Carbon Capture	\$0	\$0	\$1,000
Advanced Energy Systems	\$0	\$0	\$1,000
Crosscutting Research and Analysis	\$0	\$0	\$200
Total CCS and Advanced Power Systems	\$0	\$0	\$2,200
otal Fossil Energy Research and Development	\$9,111	\$9,940	\$2,200
efense Environmental Cleanup			
Hanford Site	0540.544	#000 4 7 0	#044.00
Central Plateau Remediation	\$543,511	\$632,179	\$641,304
River Corridor & Other Cleanup Operations Community and Regulatory Support	\$377,788 \$19,701	\$270,710 \$19,701	\$64,755 \$19,701
Total Hanford Site	·	·	· · · · · · · · · · · · · · · · · · ·
	\$941,000	\$922,590	\$725,760
Office of River Protection Tank Farm Activities	\$545,000	\$724,000	\$806,965
Waste Treatment Plant	\$667,000 \$667,000	\$690,000	\$693,000
Total Office of River Protection			. ,
	\$1,212,000	\$1,414,000	\$1,499,965
Program Direction Richland	\$41,987	\$43,473	\$43,128
Office of River Protection	\$31,009	\$29,022	\$31,974
Total Program Direction	\$72,996	\$72,495	\$75,102
Safeguards and Security	Ψ12,000	Ψ72,100	Ψ7 0, 102
Richland/Hanford Site	\$63,668	\$65,501	\$72,000
Total Safeguards and Security	\$63,668	\$65,501	\$72,000
otal Defense Environmental Cleanup	\$2,289,664	\$2,474,586	\$2,372,827
Washington	\$2,932,892	\$3,098,230	\$2,922,095

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st Virginia	FY 2015	FY 2016	FY 2017
ot viigiinu	Current	Enacted	Reques
Electricity Delivery and Energy Reliability			
Electricity Delivery and Energy Reliability			
Program Direction	\$6,590	\$6,970	\$7,102
Clean Energy Transmission and Reliability	\$3,797	\$13,191	\$24,50
Smart Grid	\$3,614	\$9,645	\$7,500
Infrastructure Security & Energy Restoration	\$528	\$1,000	\$1,94
Cybersecurity for Energy Delivery Systems	\$30,061	\$44,000	\$32,000
Transformer Resilience and Advanced Components	\$0	\$1,500	\$8,000
Total Electricity Delivery and Energy Reliability	\$44,590	\$76,306	\$81,046
Total Electricity Delivery and Energy Reliability	\$44,590	\$76,306	\$81,046
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$14,195	\$14,834	\$14,876
Geothermal Technologies	\$410	\$35,600	\$36,042
Solar Energy	\$0	\$0	\$1,472
Vehicle Technologies	\$123,219	\$140,424	\$298,924
Building Technologies	\$23,989	\$14,000	\$15,000
Weatherization Assistance	\$2,715	\$3,027	\$3,08
State Energy Program	\$551	\$551	\$49
Advanced Manufacturing	\$250	\$400	\$40
Strategic Programs	\$150	\$130	\$300
Total Energy Efficiency and Renewable Energy	\$165,479	\$208,966	\$370,588
Total Energy Efficiency and Renewable Energy	\$165,479	\$208,966	\$370,588
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$150	\$150	\$150
Total Basic Energy Sciences	\$150	\$150	\$150
Fusion Energy Sciences			
Fusion Energy Sciences	\$230	\$0	\$0
Total Fusion Energy Sciences	\$230	\$0	\$0
Total Science	\$380	\$150	\$150
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$11,066	\$8,101	\$8,216
Total Directed Stockpile Work	\$11,066	\$8,101	\$8,216
Engineering	, , , , , , , , , , , , , , , , , , , ,	¥ - / -	, - ,
Engineering Campaign	\$1,253	\$420	\$0
Total Engineering	\$1,253	\$420	\$(
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$107	\$0	\$0

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est Virginia	FY 2015 Current	FY 2016 Enacted	FY 2017 Reques
Total Inertial Confinement Fusion Ignition High Yield	\$107	\$ 0	\$0
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$0	\$136	\$0
Total Advanced Simulation & Computing	\$0	\$136	\$(
Readiness Campaign Readiness Campaign	\$0	\$0	\$(
Total Readiness Campaign	\$0	\$0	\$(
Infrastructure and Operations Infrastructure and Operations	\$325	\$0	\$(
Total Infrastructure and Operations	\$325	\$0	\$(
Advanced Manufacturing Development	, ,	•	•
Advanced Manufacturing Development	\$1,335	\$1,200	\$0
Total Advanced Manufacturing Development	\$1,335	\$1,200	\$0
Total Weapons Activities	\$14,086	\$9,857	\$8,216
Other Defense Activities Office of Legacy Management	***		•
Legacy Management	\$11,432	\$11,462	\$11,92
Total Office of Legacy Management	\$11,432	\$11,462	\$11,925
Total Other Defense Activities	\$11,432	\$11,462	\$11,92
Departmental Administration Strategic Partnership Projects Strategic Partnership Projects	\$0	\$150	\$100
Total Strategic Partnership Projects	\$0	\$150	\$100
Cost of Work for Others Cost of Work for Others	\$150	\$0	\$(
Total Cost of Work for Others	\$150	\$0	\$(
Total Departmental Administration	\$150	\$150	\$100
Fossil Energy Research and Development CCS and Power Systems			
Carbon Capture	\$1,250	\$1,250	\$(
Carbon Storage	\$28,031	\$78,756	\$(
Advanced Energy Systems	\$7,550 \$2,550	\$76,788	\$(
Cross Cutting Reasearch	\$8,553	\$14,886	\$
STEP (Supercritical CO2) NETL Coal R&D	\$9,690 \$25,000	\$15,000 \$53,000	\$ \$
Total CCS and Power Systems	\$80,074	\$239,680	\$
Natural Gas Technologies Natural Gas Technologies	\$4,004	\$21,040	\$(

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Virginia	FY 2015	FY 2016	FY 2017
	Current	Enacted	Reques
Total Natural Gas Technologies	\$4,004	\$21,040	\$0
Fuel Supply Impact Mitigation Fuel Supply Impact Mitigation	\$0	\$0	\$20,501
Total Fuel Supply Impact Mitigation	\$0	\$0	\$20,501
Program Direction National Energy Technology Center Program Direction	\$87,504	\$83,893	\$28,736
Total Program Direction	\$87,504	\$83,893	\$28,736
Fossil Energy Environmental Restoration Fossil Energy Environmental Restoration	\$3,925	\$5,625	\$0
Total Fossil Energy Environmental Restoration	\$3,925	\$5,625	\$0
Unconventional Fossil Energy Technologies Unconventional Fossil Energy Technologies	\$1,020	\$8,380	\$0
Total Unconventional Fossil Energy Technologies	\$1,020	\$8,380	\$0
NETL Research and Operations NETL Research and Operations	\$0	\$0	\$76,070
Total NETL Research and Operations	\$0	\$0	\$76,070
NETL Infrastructure NETL Infrastructure	\$0	\$0	\$68,055
Total NETL Infrastructure	\$0	\$0	\$68,055
CCS and Advanced Power Systems Carbon Capture	\$0	\$0	\$105,004
Carbon Storage	\$0	\$0	\$74,680
Advanced Energy Systems	\$0	\$0	\$42,858
Crosscutting Research and Analysis	\$0	\$0	\$31,472
Total CCS and Advanced Power Systems	\$0	\$0	\$254,014
tal Fossil Energy Research and Development	\$176,527	\$358,618	\$447,376
Vest Virginia	\$412,644	\$665,509	\$919,401

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sconsin	FY 2015	FY 2016	FY 2017
3001311	Current	Enacted	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$7,244	\$8,076	\$8,709
State Energy Program	\$848	\$848	\$958
Total Energy Efficiency and Renewable Energy	\$8,092	\$8,924	\$9,667
Total Energy Efficiency and Renewable Energy	\$8,092	\$8,924	\$9,667
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$535	\$600	\$0
Total Advanced Scientific Computing Research	\$535	\$600	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$8,063	\$3,523	\$3,523
Total Basic Energy Sciences	\$8,063	\$3,523	\$3,523
Biological and Environmental Research			
Biological and Environmental Research	\$25,407	\$25,328	\$24,988
Total Biological and Environmental Research	\$25,407	\$25,328	\$24,988
Fusion Energy Sciences			
Fusion Energy Sciences	\$15,391	\$1,727	\$1,767
Total Fusion Energy Sciences	\$15,391	\$1,727	\$1,767
High Energy Physics			
High Energy Physics	\$2,350	\$2,350	\$2,010
Total High Energy Physics	\$2,350	\$2,350	\$2,010
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$150	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$150	\$0	\$0
Total Science	\$51,896	\$33,528	\$32,288
al Wisconsin	\$59,988	\$42,452	\$41,955

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oming	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$912	\$1,015	\$1,166
State Energy Program	\$269	\$269	\$313
Total Energy Efficiency and Renewable Energy	\$1,181	\$1,284	\$1,479
Total Energy Efficiency and Renewable Energy	\$1,181	\$1,284	\$1,479
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$2,225	\$1,300	\$1,300
Total Basic Energy Sciences	\$2,225	\$1,300	\$1,300
Biological and Environmental Research			
Biological and Environmental Research	\$584	\$0	\$0
Total Biological and Environmental Research	\$584	\$0	\$0
Small Business Innovation/Technology Transfer Research			
Small Business Innovation/Technology Transfer Research	\$150	\$0	\$0
Total Small Business Innovation/Technology Transfer Research	\$150	\$0	\$0
Total Science	\$2,959	\$1,300	\$1,300
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,992	\$4,170	\$3,664
Total Systems Operation and Maintenance	\$7,992	\$4,170	\$3,664
Program Direction			
Program Direction	\$8,595	\$8,760	\$8,432
Total Program Direction	\$8,595	\$8,760	\$8,432
Total Western Area Power Admin. Const.,Rehab.,O&M	\$16,587	\$12,930	\$12,096
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$91	\$439	\$93
Total Equipment, Contracts and Other Related Expenses	\$91	\$439	\$93
Total Colorado River Basins Power Marketing Fund	\$91	\$439	\$93
Fossil Energy Research and Development			
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$200	\$600	\$0
Total Fossil Energy Environmental Restoration	\$200	\$600	\$0
Total Fossil Energy Research and Development	\$200	\$600	\$0
Naval Petroleum and Oil Shale Reserves			

Naval Petroleum and Oil Shale Reserves

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Wyoming	FY 2015 Current	FY 2016 Enacted	FY 2017 Request
Productions Operations Management	\$5,281 \$4,609	\$1,000 \$2,100	\$50 \$250
Total Naval Petroleum and Oil Shale Reserves	\$9,890	\$3,100	\$300
Total Naval Petroleum and Oil Shale Reserves	\$9,890	\$3,100	\$300
Total Wyoming	\$30,908	\$19,653	\$15,268