

Capital Asset Project List

| DOE Project Number | Project Name | Approved Project End Date | Project Status | Critical Decision | Total Project Cost | Site |
|--------------------|--|------------------------------|------------------|----------------------|--------------------|--------------------------------------|
| 05-D-405 | Salt Waste Processing Facility (SWPF) | 11/30/2019 | Active | CD-3 | \$2,322,000,000 | Savannah River Site |
| 01-D-416 | Waste Treatment and Immobilization Plant (WTP) | 12/31/2018 | Active | CD-3 | \$12,263,000,000 | Office of River Protection |
| | Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base | TBD | Active | CD-3 | \$330,200,000 | Hanford Site |
| ID-0014B.C2 | Calcine Disposition Project (CDP) | 3/31/2018 | Active | CD-0 | \$16,000,000,000 | Idaho National Laboratory |
| ID-0012B.C1 | Idaho Spent Fuel Facility (ISFF) Project | 9/30/2020 | On Hold Pre CD-2 | CD-0 | \$560,000,000 | Idaho National Laboratory |
| IFDP I | Integrated Facility Disposition Project (IFDP) | 12/31/2015 | Active | CD-1 | \$14,130,000,000 | Oak Ridge Office |
| SR-0014C.C2 | Tank 48 Waste Processing | 3/30/2018 | On Hold Pre CD-2 | CD-3A | \$94,000,000 | Savannah River Site |
| SR-0014C.C3.3 | Saltstone Disposal Unit #6 (SDU6) | 10/3/2017 | Active | CD-3 | \$143,166,420 | Savannah River Site |
| 12-D-403 | Savannah River Glass Waste Storage Building #3 | 12/30/2026 | On Hold Pre CD-2 | CD-1 | \$103,000,000 | Savannah River Site |
| OR-0013B.C1 | Sludge Processing Facility Buildouts | 2/3/2025 | Active | CD-1 | \$16,000,000,000 | Oak Ridge Office |
| OR-0040.C | Nuclear Facility D&D - ETTP | 9/30/2039 | Active | CD-1 | \$293,600,000 | Oak Ridge Office |
| OR-0041.C | Nuclear Facility D&D - Y-12 | 2/28/2020 | Active | CD-1 | \$13,800,000 | Oak Ridge Office |
| OR-0042.C | Nuclear Facility D&D - ORNL | 1/31/2020 | Active | CD-1 | \$50,300,000 | Oak Ridge Office |
| | Obtaining Processing Capabilities for Large-Package Waste and Remote-Handled Waste (M-91) | 9/30/2019 | On Hold Pre CD-2 | CD-0 | \$400,000,000 | Hanford Site |
| | Nuclear Facility D&D - River Corridor Closure Project | 9/30/2017 | Active | CD-3 | \$2,251,500,000 | Hanford Site |
| VI -SPRU-0040 CT | Nuclear Facility D&D - Separations Process Research Unit | 9/30/2017 | Active | CD-3 | \$78,600,000 | Knolls Atomic Power Laboratory |
| VL-SPRU-0040.C2 | Building G2 & H2 D&D | TBD | Active | CD-3 | \$37,000,000 | Knolls Atomic Power Laboratory |
| | Interim Hanford High-Level Waste Storage and Shipping Construction | 9/30/2019 | On Hold Pre CD-2 | CD-0 | \$360,000,000 | Office of River Protection |
| ORP-0014.C1 | Secondary Waste/ETF Construction | 9/30/2018 | On Hold Pre CD-2 | CD-0 | \$194,000,000 | Office of River Protection |
| CBC-LBNL-0040 | LBNL Old Town Demolition Project | 9/30/2018 | Active | CD-1 | \$18,025,937 | Lawrence Berkely National Laboratory |
| OH-WV-0040.C2 | West Valley D&D | 12/31/2014 | Active | CD-3 | \$385,000,000 | West Valley |
| 15-D-409 | Low Activity Waste Pretreatment System (LAWPS) | TBD | Active | CD-0 | \$375,000,000 | Office of River Protection |
| 15-D-401 | KW Basin Sludge Removal Project | 9/30/2019 | Active | CD-3 | \$308,273,000 | Hanford Site |
| OR-0040.C5 | K-31 Facility Demolition | 9/30/2014 | Active | CD-3 | \$61,917,000 | Oak Ridge Office |
| 15-D-410 | Fort St. Vrain Facility Improvements Project | 11/30/2018 | Active | CD-0 | \$26,000,000 | Idaho National Laboratory |
| OR-0041.C2 | Outfall 200 Mercury Treatment Facility | 9/30/2016 | Active | CD-0 | \$370,000,000 | Oak Ridge Office |
| ı | Underground Ventilation System (UVS) | 6/30/2016 | Active | CD-0 | \$309,000,000 | Waste Isolation Pilot Plant |
| 15-D-411 | Old Town Demolition Project, Phase 1 Project | 12/31/2018 | Active | CD-3 | \$30,974,000 | Lawrence Berkely National Laboratory |
| ı | D-Area Ash Project | 1/31/2020 | Active | CD-0 | \$185,000,000 | Savannah River Site |
| ID-0030B.C4 | Accelerated Retrieval Project IX | TBD | Active | CD-3A | \$30,000,000 | Idaho National Laboratory |
| ı | Nuclear Chemical Manufacturing Collaborative | TBD | Active | CD-0 | \$99,200,000 | Savannah River Site |

Critical Decisions are the five major milestones in the project lifecycle, as defined by DOE Order 413.3B, Program and Project Management for the Acquisition of Capital Assets.

| CD-0 Approve Mission Need | |
|---------------------------|---|
| CD-1 | Approve Alternative Selection and Cost Range |
| CD-2 | Approve Performance Baseline |
| CD-3A | Approve Long Lead Procurement |
| CD-3 | Approve Start of Construction or Execution |
| CD-4 | Approve Start of Operations or Project Completion |