Current Performance on Projects with Approved Baselines

U.S. DEPARTMENT OF ENERGY

DOE Project Number	Project Name	Current Critical Decision	Original Approved Cost	Original Completion Date	Rebaselines	Rebaselined Project Cost	Rebaselined Completion Date	Site
05-D-405	Salt Waste Processing Facility (SWPF)	CD-3	$900,000,000	11/30/2013	2	$2,322,000,000	1/31/2021	Savannah River Site
01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD-3	$5,781,000,000	7/31/2011	1	$12,263,000,000	11/30/2019	Office of River Protection
RL-0011.C1	Plutonium Finishing (PFP) Plant Decontamination and Dismantlement - ARRA Base	CD-3	$330,200,000	9/30/2011	1	$330,200,000	12/31/2014	Hanford Site
SR-0014C.C3.3	Saltstone Disposal Unit #6 (SDU6)	CD-3	$143,166,420	11/30/2018	0			Savannah River Site
RL-0041.C1	Nuclear Facility D&D - River Corridor Closure Project	CD-3	$2,251,500,000	9/30/2019	0			Hanford Site
VL-SPRU-0040.C1	Nuclear Facility D&D - Separations Process Research Unit	CD-3	$78,600,000	9/30/2012	0			Knolls Atomic Power Laboratory
VL-SPRU-0040.C2	Building G2 & H2 D&D	CD-3	$37,000,000	9/30/2012	0			Knolls Atomic Power Laboratory
OH-WV-0040.C2	West Valley D&D	CD-3	$385,000,000	9/30/2011	0			West Valley
15-D-401	KW Basin Sludge Removal Project	CD-3	$308,273,000	3/31/2018	0			Hanford Site
OR-0040.C5	K-31 Facility Demolition	CD-3	$61,917,000	9/30/2017	0			Oak Ridge Office
CBC-LBNL-0040.C1	Old Town Demolition Project, Phase 1 Project	CD-3	$30,974,063	10/3/2017	0			Lawrence Berkely National Laboratory

New scope was added to the Purification Area Vault project with no increase to total project cost, but the completion date was extended by two and a half years.

Critical Decisions are the five major milestones in the project lifecycle, as defined by DOE Order 413.3B, *Program and Project Management for the Acquisition of Capital Assets.*

CD0	Approve Mission Need
CD1	Approve Alternative Selection and Cost Range
CD2	Approve Performance Baseline
CD3	Approve Start of Construction or Execution
CD4	Approve Start of Operations or Project Completion