

Contract/Project Management Performance Metric	FY 2013 Target	FY 2013 Actual	FY 2013 Pre- & Post-CAP* Actual	Comment
Capital Asset Project Success: Complete 90% of capital asset projects at original scope and within 110% of CD-2 TPC.	90%	83% <i>Construction 84%</i> <i>Cleanup 82%</i>	70% Pre-CAP 84% Post-CAP	Based on 3-year rolling period (FY11 to FY13) of 93 projects. TPC is Total Project Cost.

Contract/Project Management Performance Metrics	FY 2013 Target	FY 2013 4 th Qtr Actual	Comment
Certified EVM Systems: Post CD-3, (greater than \$20 million).	95%	93%	EVM represents Earned Value Management. CD-3 Critical Decision 3, Approve Start of Construction/ Execution.
Certified FPD's at CD-1: Projects have certified FPDs no later than CD-1.	95%	97%	FPD Federal Project Director. CD-1 Critical Decision 1, Approve Alternative Selection and Cost Range.
Certified FPD's at CD-3: Projects have FPDs certified <u>at the appropriate level</u> assigned to projects no later than CD-3.	90%	87%	
Certified Contracting Staff: By the end of FY11, 85% of the 1102 contracting series will be certified.	85%	95%	Includes those with waivers.
Schedule Compliance, Projects less than 5 years Duration: Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects less than five years duration will be completed within 12 months of the original CD-3/4 duration.	90%	93%	FY11-FY13 Eighty-eight completions. CD-4 Critical Decision 4, Approve Start of Operations/Project Completion.
Schedule Compliance, Projects greater than 5 years Duration: Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects greater than five years in duration will be completed within 20% of the original CD-3/4 duration.	90%	100%	FY11-FY13 Four completions.

*The date October 2007 has been noted as the demarcation date between pre and post CAP projects since that is the date DOE initiated the RCA/CAP effort to improve contract and project management. Projects for which the original Critical Decision 2 Performance Baseline was approved subsequent to October 1, 2007 are designated as post CAP projects.