

Fee Determination Scorecard

Contractor: United Cleanup Oak Ridge LLC

Contract: 89303322DEM000067

Award Period: 10/01/2022-9/30/2023

Basis of Evaluation: Award Fee and Performance Based Incentive (PBI) Fee Performance and Evaluation Measurement Plan (PEMP) for Fiscal Year 2023

Overall (Subjective and Objective) Fee Earned

PEMP Fee Type	FY23	
	Earned	%
Subjective (Award Fee)	\$17,469,314	90%
Objective (PBIs and Milestones)	\$11,402,379	100%
Total Fee Earned	\$28,871,693	94%
Total Available Fee	\$30,758,960	

Subjective Award Fee Scorecard

Performance Elements	Available	(a)	(b)	(c)	(d)
		Weighting	Adjectival Rating	Percent Fee Earned	Weighted Totals
					(a) x (c)
Quality	\$ 2,903,487	15%	Excellent	98%	\$ 2,845,417
Management and Business Relations	\$ 3,871,316	20%	Excellent	98%	\$ 3,793,890
Regulatory Compliance	\$ 1,935,658	10%	Excellent	98%	\$ 1,896,945
Operations Management	\$ 3,871,316	20%	Good	75%	\$ 2,903,487
Schedule	\$ 1,935,658	10%	Very Good	89%	\$ 1,722,736
Cost Control	\$ 4,839,145	25%	Very Good	89%	\$ 4,306,839
Total Earned Award Fee = Total Available Award Fee % Earned (e)					\$ 17,469,314
Available Award Fee (10/01/2022 to 09/30/2023)					\$ 19,356,581
% Earned					90.25%

Significant Accomplishments

- Reduced risks and environmental liability by advancing the cleanup of Manhattan Project era excess contaminated facilities
- Progress on soil remediation and reached agreement with the regulators on remedies for groundwater remediation .
- Exceptional support to address emerging issues on Mercury Treatment Facility construction line item project.

Fee Determination Scorecard

- Advanced construction of onsite disposal facility, made significant progress for early site preparation subject for the groundwater field demonstration project.
- Achieved the Department's sustainability goals by ordering electric vehicles and charging stations.
- Exceeded the DOE safety metrics expectations by achieving a Total Recordable Cases rate of 0.58 and a Days Away, Restricted or Transferred rate of 0.43.

Opportunities for Improvement

- Improve in the areas of Radiological Controls, Industrial Hygiene, and the Transportation program and in the areas of Hazard Identification and implementation of controls.

Objective Fee (PBI) Criteria Summary Table

PBI Number	PBI Title	PBI Amount	Amount Earned
3-1	Completion of OF-490 Design and Planning	\$92,324	\$92,324
3-2	EU-16 Radiological and Arsenic Remedial Actions Completion	\$910,192	\$910,192
3-3	Exposure Unit-13 Radiological and TCE Remedial Actions	\$2,754,382	\$2,754,382
3-4	Completion of Poplar Creek Stormwater Phase 1 Tasks	\$295,354	\$295,354
3-5	Exposure Unit-21 Trichloroethylene Dig Soil Excavation	\$2,302,967	\$2,302,967
3-6	Completion of Water-Level Dependent Remedial Actions: Exposure Unit-16 K-1064-M North Trash Slope RA, EU-17 Transite Removal, and EU-19 Mudflat Area Time Critical Removal Action	\$452,774	\$452,774
3-7	Complete Alpha 2 Preparation for Demolition (except for basement)	\$1,778,000	\$1,778,000
3-9	Disposition 1M gallons of basement water from Beta 1	\$254,000	\$254,000
3-10	PWS C.3.1.6, Bethel Valley Low Intensity Test Reactors Complex Completion	\$771,523	\$771,523
3-14	3608 Above-Ground Piping Replacements #1	\$122,984	\$122,984
3-15	Completion of Liquid Low-Level Waste Supernate and Sludge Sampling in Bethel Valley	\$172,458	\$172,458
3-18	3608 Above-Ground Piping Replacements #2	\$253,972	\$253,972
3-19	3608 Above-Ground Piping Replacements #3	\$253,972	\$253,972
3-20	Bethel Valley Bulk Shielding Complex Completion	\$100,077	\$100,077
3-23	CD-2/3 to EMDF Early Site Preparation subproject	\$435,000	\$435,000
3-25	3039 Stack Inspection	\$152,400	\$152,400
3-26	CD-2/3 to EMDF Groundwater Field Demonstration subproject	\$300,000	\$300,000