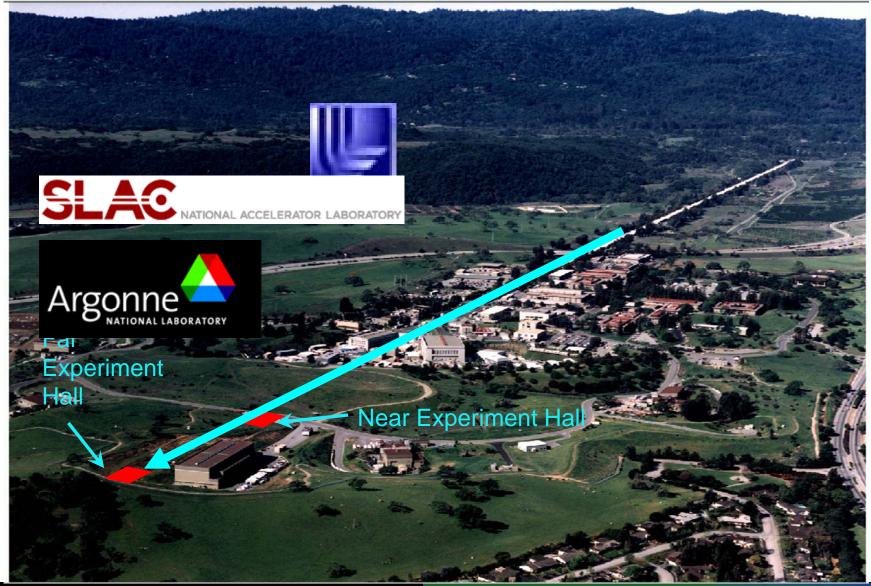
Office of Science Linac Coherent Light Source Project at the SLAC National Accelerator Laboratory

Hanley Lee, Federal Project Director
DOE Project Management Workshop
March 10, 2010



March 9 - 10, 2010, Alexandria, VA





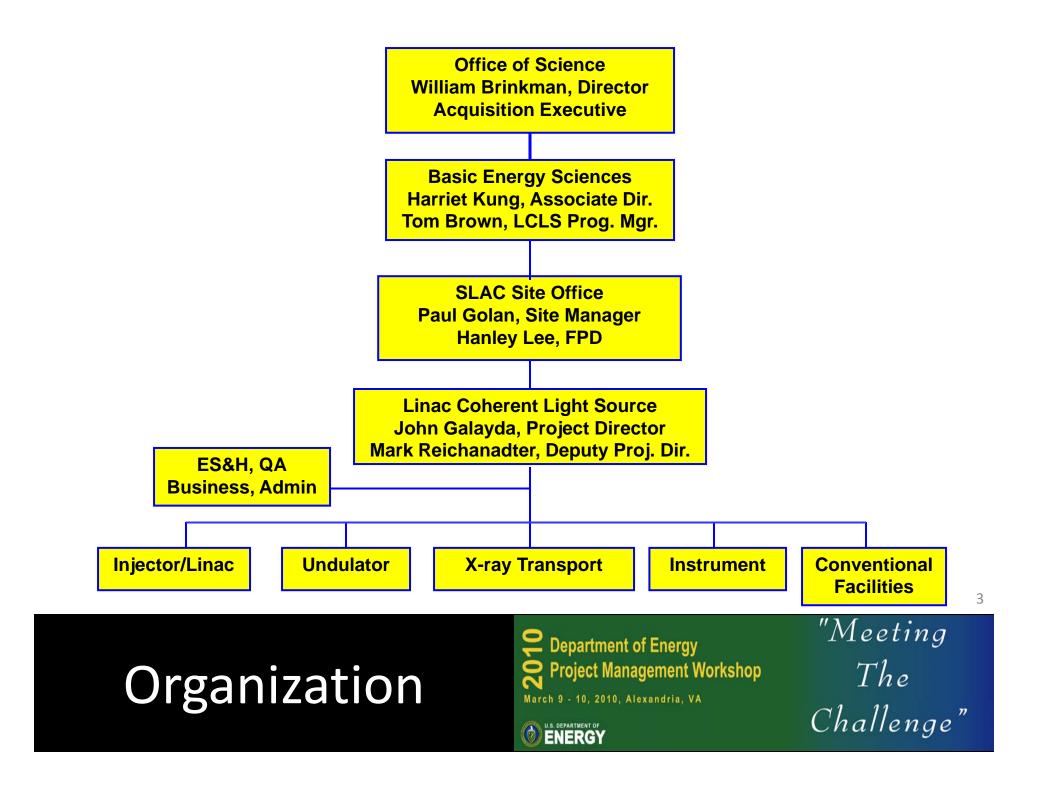
LCLS



U.S. DEPARTMENT OF ENERGY

"Meeting The Challenge"

2



- World's first free electron laser in the hard x-ray region
 - 10 billion times greater in peak brightness than any existing light source and at the time, pushing the technical capabilities to build a 4th generation light source
- Baseline TPC \$420M forecast \$416M; CD-4 July 2010
- Project is 98% complete; anticipate completing under budget and ahead of schedule
- Extend existing accelerator by half mile
- Technical facility
 - Injector, undulator, transport systems, controls, diagnostics
 - Atomic Molecular and Optical Physics instrument
- Civil construction
 - Half mile of tunnel, two experimental halls, office building

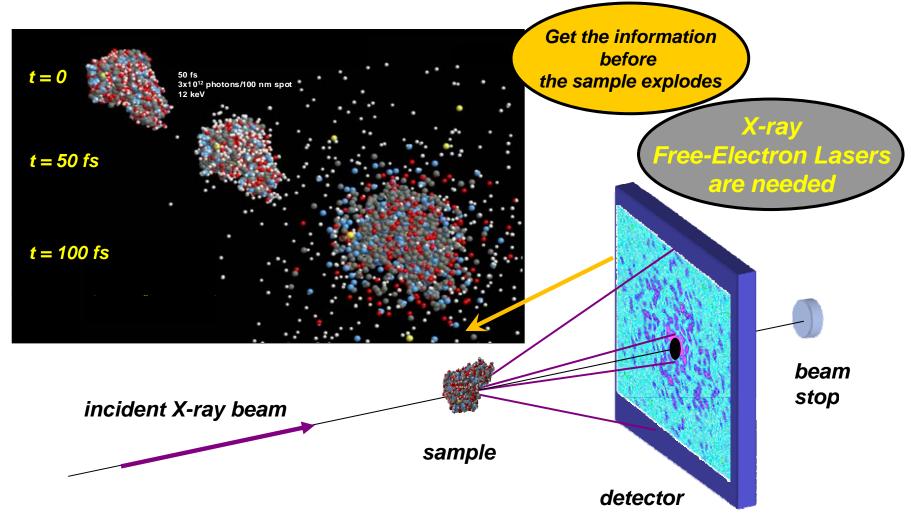
"Meeting











R. Neutze, R. Wouts, D. van der Spoerl, E. Weckert, J. Hajdu: Nature 406 (2000) 752-757



• 1st Experiment run Oct - Dec 2009

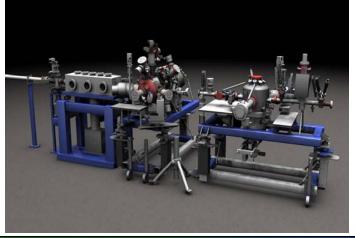
- Received <u>28 proposals</u> from 219 scientists
- 10 experiments completed

• 2nd Experiment run May - Sept 2010

- Received <u>62 proposals</u> from 469 scientists
- 21 experiments scheduled (+ 4 in-house)

• 3rd Experiment run Oct 2010 - Feb 2011

- Received 107 proposals
- Plan to schedule ~25 experiments



6

Users



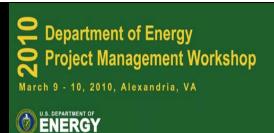


Proactive Program Office

- Support and guidance
- Transparent communication and open forum that fostered timely resolution of issues/barriers
- Actively resolved issues at the HQ level
- Funding through continuing resolutions
- Allowed project to focus on delivering against performance management baseline and mitigating risks

7





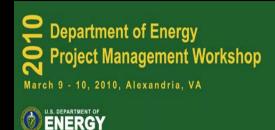


Civil Construction Costs

- Construction environment in the area was intense
- Bids averaged 30% above estimate with very little competition; however, tunneling bids were on target
- Project baseline set prior to the market volatility
- Assessed options and risks; communication was critical in developing a path forward
- Selecting a good CM/GC contractor is critical
- Incorporate real time assessment of the extremely volatile market conditions

8













Lessons Learned

Department of Energy
Project Management Workshop

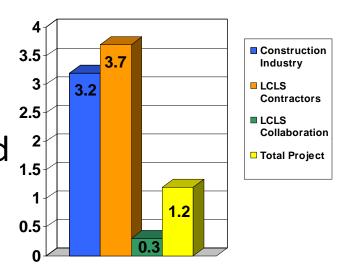
March 9 - 10, 2010, Alexandria, VA



Set Clear ES&H Expectations

- Contractor was unfamiliar with DOE safety expectations
- Good safety plans in place but poor execution, inadequate oversight
- Increased SLAC/DOE field presence
- On-site medic aggressively managed cases
- Communicate and engaged workers
- Positive reinforcement/recognition
- Safety Stars program
- No TRC/DART in the past 20 months

April 2008 DART Rate

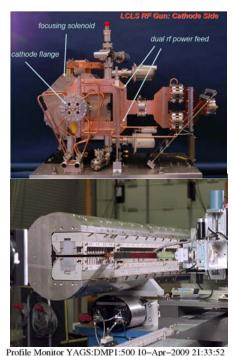


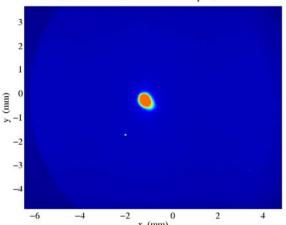
Lessons Learned





- Tailoring DOE O 413.3A Requirements
 - Long lead procurements
 - Injector system
 - Undulator magnet material
 - Magnet measurement facility
 - Mitigated technical risks
 - Phased commissioning
 - Commissioned systems when completed
 - Technical systems optimized in operations
 - Allowed start of scientific program while completing later phases of project





Lessons Learned

Department of Energy Management Workshop

- LCLS is a unique and technically challenging facility. To build the World's first accelerator based Free Electron Laser, everything needed to fall into place beginning with R&D, technical innovation and execution.
- Critical to the project's success were:
 - Leadership throughout the project organization
 - Excellent Program Office stewardship and support
 - Open and transparent communication







