



| Completed Projects | | | | | | | |  U.S. DEPARTMENT OF ENERGY | | |
|--|-------------------------------------|--------|--|----------------------|------------------|--------------------------|------------------------|--|------------------|----------------|
| Site | Project Type | PARSID | Project Name | Approved Budget (\$) | Actual Cost (\$) | Completion Date Approved | Completion Date Actual | Cost Success | Schedule Success | Complete Scope |
| ETTP | Decontamination and Decommissioning | 1044 | K-27 Demolition Project | 98,201,000 | 59,500,000 | 12/31/2018 | 09/25/2017 | Yes | Yes | Yes |
| | | *1097 | Nuclear Facility D&D - ETTP (Program) | 275,685,000 | 200,436,000 | | 09/25/2019 | Yes | No | Yes |
| | | 897 | K-25 D & D | 479,400,000 | 1,107,000,000 | 09/30/2017 | 01/09/2015 | No | Yes | Yes |
| | | 1012 | K-31 Facility Demolition | 61,917,000 | 39,836,000 | 09/30/2017 | 02/08/2016 | Yes | Yes | Yes |
| | | 1125 | Poplar Creek Area Facility Demolition Project | 95,570,000 | 89,000,000 | 09/30/2019 | 09/25/2019 | Yes | Yes | Yes |
| | | 1136 | Technetium-99 Contamination Remedial Action Project | 94,200,000 | 53,000,000 | 05/30/2022 | 07/28/2020 | Yes | Yes | Yes |
| KAPL | Decontamination and Decommissioning | **688 | Nuclear Facility D&D - Separations Process Research Unit | 78,600,000 | 225,400,000 | 09/30/2012 | 06/18/2020 | No | No | No |
| Oak Ridge | Decontamination and Decommissioning | 653 | K-25 Decontamination and Decommissioning Project | 479,400,000 | 1,107,000,000 | 09/30/2017 | 01/09/2015 | No | Yes | Yes |
| ORP | Facility Construction | 1178 | Tank-Side Cesium Removal System Demonstration Subproject | 164,000,000 | 135,000,000 | 07/25/2022 | 04/12/2022 | Yes | Yes | Yes |
| Projects that are under \$50M or completed before 2015 are excluded from this table. | | | | | | | | | | |
| *1097 - This project was cancelled after completion of the initial work, Zone 2 K-31/K-33 Area Remedial Action Project, and the transfer of Poplar Creek Area Facility Demolition Project to (PARS 1125). The remaining CD-1 projects each have a Total Project Cost below \$50M, and therefore do not require further reporting in PARS II. | | | | | | | | | | |
| **688 - KPP 3, Ship approximately 50 cubic meters of transuranic waste by September 2011, was not completed at CD-4. Approximately 7.5 cubic meters of transuranic waste is in storage, awaiting shipment to another site for processing prior to disposal to the Federal Repository and the turnover of land back to landlord. | | | | | | | | | | |

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| Portsmouth | Facility Construction | 1047 | On-Site Waste Disposal Facility- Initial Infrastructure & cells 1,4,& 5 Liner Construction | 285,000,000 | 247,800,000 | 05/31/2024 | 08/16/2022 | Yes | Yes | Yes |
| Richland | Decontamination and Decommissioning | 402 | Plutonium Finishing Plant Decontamination and Dismantlement= ARRA Base | 330,200,000 | 343,000,000 | 9/30/2011 | 4/10/2020 | Yes | No | Yes |
| | | 673 | Nuclear Facility D&D - River Corridor Closure Project | 2,251,500,000 | 1,850,000,000 | 09/30/2019 | 11/27/2018 | Yes | Yes | Yes |
| | Demolition | 1043 | Plutonium Finishing Plant Demolition Project | 72,600,000 | 204,000,000 | 08/31/2018 | 01/19/2022 | No | No | Yes |
| | Restoration or Remediation | 1011 | KW Basin Sludge Removal Project | 311,000,000 | 291,000,000 | 11/30/2019 | 06/04/2018 | Yes | Yes | Yes |
| SRS | Facility Construction | 389 | Salt Waste Processing Facility (SWPF) | 900,000,000 | 2,260,000,000 | 11/30/2013 | 08/17/2020 | No | No | Yes |
| | | 538 | Saltstone Disposal Unit #6 (SDU6) | 143,166,420 | 121,700,000 | 11/30/2018 | 07/18/2017 | Yes | Yes | Yes |
| | | 1068 | Saltstone Disposal Unit #7 (SDU7) | 159,000,000 | 127,000,000 | 03/31/2022 | 07/21/2021 | Yes | Yes | Yes |
| | Restoration or Remediation | 1033 | D-Area Ash Project | 74,200,000 | 68,800,000 | 07/31/2020 | 06/10/2019 | Yes | Yes | Yes |
| Projects that are under \$50M or completed before 2015 are excluded from this table. | | | | | | | | | | |